

**HENDERSON COUNTY DISTRICT FACILITIES PLAN****Amendment No. 1****Note: Changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

**EOY 2013  
Student  
Enrollment  
Capacity**

**SCHOOL CENTERS**

	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Henderson County High School	Permanent	9-12 Center	2060/1671
b. KY Tech Career & Technology Education	Permanent	9-12 Center	n/a
c. Central Learning Center	Permanent	PS-12 Center	<b>113</b>
2. Middle			
a. Henderson County North Middle School	Permanent	6-8 Center	873/677
b. Henderson County South Middle School	Permanent	6-8 Center	689/615
3. Elementary			
a. Bend Gate Elementary School	Permanent	PS-5 Center	545/511
		to become K-5 Center	<b>594/558</b>
b. Cairo Elementary School	Permanent	PS-5 Center	290/307
		to become K-5 Center	<b>317/329</b>
c. Chandler Elementary School	Permanent	PS-5 Center	343/425
		to become K-5 Center	<b>354/450</b>
d. East Heights Elementary School	Permanent	PS-5 Center	546/516
		to become K-5 Center	<b>571/536</b>
e. Jefferson Elementary School	<b>Transitional</b>	<b>K-5 Center</b>	346/397
		<del>to become K-5 Center</del>	<b>345/417</b>
f. Niagara Elementary School	Permanent	PS-5 Center	361/385
		to become K-5 Center	<b>338/429</b>
g. South Heights Elementary School	<b>Transitional</b>	PS-5 Center	554/525
		to become K-5 Center	<b>596/550</b>
h. Spottsville Elementary School	<b>Transitional</b>	PS-5 Center	508/491
		to become K-5 Center	<b>500/516</b>
i. Preschool Building	Permanent	PS Center	300/400

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)**

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

- |   |            |                     |
|---|------------|---------------------|
| 1. New Spottsville Elementary School                | 74,790 sf. |                     |
| 700 Student capacity on a new site to be determined |            | <b>\$16,431,363</b> |
| 2. New Jefferson Elementary School                  | 74,790 sf. |                     |
| 700 Student capacity on a new site to be determined |            | <b>\$16,431,363</b> |

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1	Henderson County High School			314,690 sf.		
	Major Renovation to include; site development, <b>to include acquisition of property to allow egress to the site to offer additional space for district services</b> , paving, relocate storage bldg., tuckpointing, roof replacement, remove skylight, secure entrance, enclose breezeways, band and vocal acoustics, covered canopy at kitchen, overhead doors in CTE, doors, hardware and windows, interior finishes and accessories, welding exhaust, HVAC and controls upgrade, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, phone upgrade.					
	<b>Relocate: Health Science to existing Child Care areas, relocate Testing to current Marketing Area, Engineering to current Administration area, Administration Area to current Engineering, .</b>					
						\$27,744,750
Construct:	1	Auto Tech Addition	3,200 sf.	3,200 sf.	74%	\$972,541
	1	Machine Tool Addition	2,800 sf.	2,800 sf.	74%	\$850,973
	1	Welding Addition	2,000 sf.	2,000 sf.	74%	\$607,838
	1	Carpentry Addition	2,100 sf.	2,100 sf.	74%	\$638,230
	1	Marketing Lab Suite	1,600 sf.	1,600 sf.	74%	\$486,270
	1	Engineering Addition	500 sf.	500 sf.	74%	\$151,959

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1.	Bend Gate Elementary School			68,400 sf.		
	Major Renovation to include; site development, paving, parking, secure entrance, remodel casework at entrance, replace carpet, airlocks, snow guards, bird protections, roof replacement, remodel entire pod area, 4 resource rooms, FRC, PE storage and office, gym HVAC, HVAC & controls replacement, power, ltg, electrical, plumbing, fire protection and annunciation systems, technology, ADA accessibility, phone upgrade.					\$7,309,663
Construct:	1	Computer Lab	800 sf.	800 sf.	74%	\$237,514
	1	Music Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
2	Cairo Elementary School			41,621 sf.		
	Major Renovation to include; site development, paving, secure entrance, airlocks, gym floor replacement, bleachers, parking, roof replacement, doors, hardware, drinking fountains, window replacement, remodel admin suite, remodel 2 resource, PE office, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, technology, ADA accessibility, phone upgrade.					\$3,633,730
Construct:	1	Conference	270 sf.	270 sf.	74%	\$80,161
	1	Guidance Office	150 sf.	150 sf.	74%	\$44,534
	1	Records Storage	150 sf.	150 sf.	74%	\$44,534
	1	Resource Classroom	400 sf.	400 sf.	74%	\$118,757
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
3	Central Learning Center			33,168 sf.		
	Major Renovation to include; site development, paving, abate asbestos, roof replacement, interior gutter replacement, tuckpointing, carpet replacement, secure entrance, replace corridor walls to deck, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for handrails, toilets, phone upgrade.					\$4,052,970

4	Chandler Elementary School	51,228 sf.			
	Major Renovation to include secure entrance, airlock, roof replacement, hardware, remodel for FRC, two resource rooms and PE office and storage, HVAC and controls replacement, fire protection and annunciation systems, fire alarm, ADA accessibility, phone upgrade.				
					\$3,065,884
	Construct: 1 Art Classroom	800 sf.	800 sf.	74%	\$237,514
5	East Heights Elementary School	64,913 sf.			
	Major Renovation to include; site development, paving, secure entrance, replace folding wall in gym, gym bleachers, gym floor, replace carpet, roof replacement, doors, hardware, interior finishes and accessories, remodel entire pod area, remodel admin suite, add PE office and storage, remodel for custodial receiving and FRC, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, access to second level, phone upgrade .				\$10,431,427
	Construct: 1 Music Classroom	800 sf.	800 sf.	74%	\$237,514
	1 Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1 Standard Classroom	800 sf.	800 sf.	74%	\$237,514
6.	Henderson County North Middle School	101,699 sf.			
	Major Renovation to include; site development, drainage, paving, roof replacement, exit doors at boys toilets, abate asbestos, doors, hardware, storefronts and windows, interior finishes and accessories, secure entrance, remodel for YSC, 3 science rooms, add toilet to first aid, upgrade Life Skills, office admin remodeling, gym floor, bleachers, lighting, lockers, gym HVAC, replace carpet, airlocks, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for elevator, toilets, handrails, phone upgrade.				\$8,779,577
	Construct: 6 Standard Classrooms	750 sf.	4,500 sf.	71%	\$1,425,423
	1 Resource Room	375 sf.	375 sf.	71%	\$118,785
	1 Art Classroom	1,200 sf.	1,200 sf.	71%	\$380,113
	1 Science Classrooms	1,000 sf.	1,000 sf.	71%	\$316,761
7.	Henderson County South Middle School	122,699 sf.			
	Major Renovation to include; site development, paving, asbestos abatement, repair of gym steps and concrete columns, control joints in music wing, wall repair at second floor, roof replacement, secure entrance, media furnishings, cafeteria steps, add toilets at basement, remodel for computer lab, FRC, add change room, remodel guidance, doors, hardware and windows, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, exhaust in locker rooms, ADA accessibility for handrails, guardrails, phone upgrade.				\$6,212,939
	Construct: 1 Computer Lab	900 sf.	900 sf.	71%	\$285,085
	1 Media Center Addition	1,339 sf.	1,339 sf.	71%	\$424,142
8.	Jefferson Elementary School	47,151 sf.			
	<del>Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, replace carpet, airlocks, windows, remodel for 2 resource rooms, FRC, and kitchen - 2 serving lines, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, intercom, ADA accessibility for exterior, toilets and ramps, waterproof basement at elect gear, phone upgrade.</del>				deleted
	Construct: 1 Art Classroom	800 sf.	800 sf.	74%	deleted
	2 Resource Room	400 sf.	800 sf.	74%	deleted
	1 Custodial Receiving	250 sf.	250 sf.	74%	deleted

9. Niagara Elementary School	41,529 sf.				
Major Renovation to include; site development, paving, roof replacement, doors, hardware, secure entrance, add bleachers, upgrade kitchen equipment, remodel for FRC, first aid, records, curriculum and conference rooms, custodial receiving, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility for toilets, drinking fountains, phone upgrade.					
Construct:	5	Resource Room	400 sf.	2,000 sf.	74%
	1	Art Classroom	800 sf.	800 sf.	74%
	1	Music Classroom	800 sf.	800 sf.	74%
	1	Gymnasium	5,500 sf.	5,500 sf.	74%
					\$3,618,104
					\$593,784
					\$237,514
					\$237,514
					\$1,632,905

10. South Heights Elementary School	57,253 sf.				
<del>Major Renovation to include; site development, paving, concrete caulk joints, bollards at water meter, roof replacement w/ snow guards, soffit repair, window sill repair, doors, hardware, secure entrance, add bleachers, add freezer in kitchen, replace carpet, airlocks, remodel for FRC, Asst princ office, change room in FMD, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, sound system, plumbing, fire protection and annunciation systems, fire alarm, ADA accessibility, phone upgrade.</del>					
Construct:	6	Resource Room	400 sf.	2,400 sf.	74%
	1	Art Classroom	800 sf.	800 sf.	74%
	1	Gymnasium	5,500 sf.	5,500 sf.	74%
					deleted
					deleted
					deleted
					deleted

12 Spottsville Elementary School	52,648 sf.				
<del>Major Renovation to include; site development, paving, landscaping, secure entrance, replace carpet, airlocks, control joints in brick, replace all folding walls in clrms, upgrade kitchen equipment, replace bleachers, remodel for PE storage, interior finishes and accessories, HVAC and controls replacement, electrical, lighting and controls, plumbing, fire protection and annunciation systems, fire alarm, sound system, ADA accessibility, phone upgrade.</del>					
Construct:	4	Resource Room	400 sf.	1,600 sf.	74%
	1	Art Classroom	800 sf.	800 sf.	74%
	1	Conference	270 sf.	270 sf.	74%
					deleted
					deleted
					deleted
					deleted

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1 District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. Henderson County High School		
Construct: 1 Auditorium (2000 seat)	68%	\$2,274,044
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Major Renovation to include; demolition of existing bldg., data networking for district, and district wide telephone system upgrade in new bldg.		
Construct: Construct a new central office facility.	74%	\$216,845
		\$7,554,054

2. Maintenance Bldg.	13,377 sf.			
Major renovation to include; roof repair, secure entrance, ADA toilets, doors, hdw, asphalt paving, fire protection, upgrade lighting and emergency lights, provide fire alarm and A/V devices, phone upgrade.				
				\$289,148
3. Central Bus Garage	8,103 sf.			
Major Renovation to include; roof replacement, ADA toilets, doors, hdw, replace windows, asphalt paving, add fire protection, add handrails, secure entrance, upgrade bus heater/power, rework drainage, provide emergency lighting, phone system and upgrade electric power, phone upgrade.				
				\$907,309
Construct: 1 Training Room	500 sf.	500 sf.	74%	\$123,851
4 Warehouse Bldg.	6,600 sf.			
Major renovation to include; construct toilets, secure entrance, ADA hardware/doors, asphalt paving, upgrade lighting and ventilation and controls.				
				\$73,386
5 Academy/Central Server Bldg.	5,520 sf.			
Major renovation to include; ADA toilets, doors/hdw, asphalt paving, storage for concession, football field,, upgrade fire alarm, exterior security lighting, and exhaust/ventilation in exterior toilets.				
				\$102,864
6 Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.		74%	\$816,892
7 Central Frozen Food Storage				
Construct: Construct a new central food storage facility.	5,000 sf.		74%	\$816,892

<b>DISTRICT NEED</b>	<b>\$132,434,983</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Academy Building	5,520 sf.			
Construct: Outdoor storage/concession for stadium				
				\$219,324
2 Archery Building	10,740 sf.			
Major renovation to include; asphalt paving and lighting				
				\$40,000
3 Baseball Practice Facility	2,880 sf.			
Major renovation to include; upgrade HVAC and controls, upgrade electrical power and lighting.				
				\$46,850
Construct: 1 Storage Room	500 sf.	500 sf.	74%	\$81,689
2 Restrooms	50 sf.	100 sf.	74%	\$16,338
1 Equipment Room	300 sf.	300 sf.	74%	\$49,014
4 Baseball Press Box	1,230 sf.			
Major renovation to include; ADA toilet remodeling, ADA doors, hdw				
				\$92,016
5 Football Press Box	14,830 sf.			
Major renovation to include; ADA toilet remodeling, ADA doors, hdw, ADA drinking fountains, repair roof leaks, rework drainage/asphalt, asphalt paving, upgrade lockers, and equipment, add fire suppression, backflow preventers, fire alarm, A/V devices, upgrade lighting and controls, power, service entry, HVAC and controls, exhaust and ventilation.				
				\$1,272,566
6 Soccer Press Box	742 sf.			
Major renovation to include; ADA toilet remodeling, ADA doors, hdw, add service drive to bldg.				
				\$59,100
7 Tennis Bldg.	557 sf.			
Major renovation to include; ADA toilet remodeling				
				\$8,000

8	Visitor Toilet - Football Stadium			592 sf.			
	Major renovation to include; upgrade lighting on exterior, ventilation/exhaust system, and power. ADA doors/hdwe.						\$12,496
9	Red Storage Building			2,880 sf.			
	Major renovation to include; security lighting on exterior						\$3,888
10.	Chandler Elementary School			51,228 sf.			
	Major Renovation to include; site development, paving, concrete repair, replace carpet, replace folding wall, secure entrance, airlock, roof replacement, doors, hardware, electrical, lighting & controls, plumbing and technology.						\$1,438,312
11.	Henderson County High School			314,690 sf.			
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	68%			\$1,574,338
	4 Science Classrooms	1,000 sf.	4,000 sf.	68%			\$1,399,412
	2 Science Lecture Labs	1,625 sf.	3,250 sf.	68%			\$1,137,022
	2 Computer Labs	1,280 sf.	2,560 sf.	68%			\$895,624
	1 Resource Room	375 sf.	375 sf.	68%			\$131,195
12.	Henderson County North Middle School			101,699 sf.			
Construct:	2 Science Classrooms	1,000 sf.	2,000 sf.	71%			\$633,521
	1 Conference	270 sf.	270 sf.	71%			\$85,525
	5 Admin Offices	150 sf.	750 sf.	71%			\$237,570
13.	Henderson County South Middle School			122,699 sf.			
Construct:	1 First Aid	150 sf.	150 sf.	71%			\$47,514
	1 Conference	270 sf.	270 sf.	71%			\$85,525
	1 Records Room	150 sf.	150 sf.	71%			\$47,514
	1 Curriculum Office	150 sf.	150 sf.	71%			\$47,514
<b>14.</b>	<b>Jefferson Elementary School</b>			<b>47,151 sf.</b>			
<b>Construct:</b>	<b>1 Gymnasium</b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>			<b>\$1,632,905</b>
<b>15.</b>	<b>Spottsville Elementary School</b>			<b>52,648 sf.</b>			
<b>Construct:</b>	<b>1 FRC</b>	<b>300 sf.</b>	<b>300 sf.</b>	<b>74%</b>			<b>\$89,068</b>













