

SHELBY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- | | | |
|----|-----------------|----------------------|
| 1. | Current Plan | PS-5, 6-8, 9-12 |
| 2. | Interim Plan | PS-5, P-8, 6-7, 8-12 |
| 3. | Long Range Plan | PS-5, 6-8, 9-12 |

EOY 2013
Student
Enrollment
Capacity

SCHOOL CENTERS

| | Status | Organization | |
|---|--------------|--------------|-----------|
| 1. Secondary | | | |
| a. Shelby County High School | Permanent | 9-12 Center | 1230/1345 |
| b. Martha L Collins High School | Permanent | 9-12 Center | 1220/1467 |
| c. Shelby County Area Technology Center | Permanent | 9-12 Center | 164 |
| d. Cropper Alternative School | Transitional | 6-12 Center | 53/63 |
| 2. Middle | | | |
| a. Shelby East Middle School | Permanent | 6-8 Center | 538/648 |
| b. Shelby West Middle School | Permanent | 6-8 Center | 571/767 |
| 3. Elementary | | | |
| a. Clear Creek Elementary School | Permanent | PS-5 Center | 659/650 |
| b. Heritage Elementary School | Permanent | PS-5 Center | 488/550 |
| c. Painted Stone Elementary School | Permanent | PS-5 Center | 619/600 |
| d. Simpsonville Elementary School | Permanent | PS-5 Center | 667/608 |
| e. Southside Elementary School | Permanent | PS-5 Center | 362/600 |
| f. Wright Elementary School | Permanent | PS-5 Center | 494/600 |
| g. Northside Early Childhood Center | Permanent | PS Center | TBD/240 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- | | | |
|---|------------|--------------|
| 1. New Middle School to initially house P-8 | 95,134 sf. | |
| 800 Student capacity on or near the Discovery Boulevard area. The building would initially house P-8 and be designed in such a way to allow separation of younger and older students and then be able to accommodate Middle School only when enrollment dictates. Project may be undertaken in phases with sitework including road access as the first phase. | | \$21,395,637 |
| 2. New Elementary School | 65,736 sf. | |
| 600 Student capacity with PS on or near the Discovery Boulevard area | | \$14,442,199 |

| | | | | | | |
|---|---|-------------------------------|-----------|-----------|-----|-------------|
| 3. New 75 Student Alternative School or explore Alternative program in existing MS and HS | | | | | | |
| Construct: | 6 | Stand. Classrooms/Toilets | 825 sf. | 4,950 sf. | 74% | \$1,591,358 |
| | 2 | Special Education Resource | 375 sf. | 750 sf. | 74% | \$241,115 |
| | 1 | Locally Identified Prog. Area | 1,000 sf. | 1,000 sf. | 74% | \$321,486 |
| | 1 | Media Center/Computer | 750 sf. | 750 sf. | 74% | \$241,115 |
| | 1 | Serving/Warming Kitchen | 500 sf. | 500 sf. | 74% | \$160,743 |
| | 1 | Multi-Purpose Room | 2,600 sf. | 2,600 sf. | 74% | \$835,865 |
| | 1 | Office Administrative Area | 750 sf. | 750 sf. | 74% | \$241,115 |

* or renovate existing facility to meet Kentucky Department of education program standards for middle and high school. Use Energy Efficiency standards; upgrade HVAC, Electrical, lighting, building envelope to include windows and roof; replace all flooring, technology, and update all interior finishes

price to be provided by A/E
and used for Needs
Assessment only if this
option is taken

| | | | | | | |
|---------------------------------|---|-----------------------|-----------|-------------|-----|-------------|
| 4. Martha L Collins High School | | | | 229,600 sf. | | |
| Construct: | 2 | JROTC Classrooms | 750 sf. | 1,500 sf. | 68% | \$524,779 |
| | 1 | Indoor Shooting Range | 3,100 sf. | 3,100 sf. | 68% | \$1,084,544 |
| | 1 | AGR Greenhouse | 1,800 sf. | 1,800 sf. | 68% | \$629,735 |

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | | Eff. % | Cost Est. |
|--|---|------------------------|------------|------------|--------|-------------|
| 1. Wright Elementary School | | | | 54,630 sf. | | |
| Major Renovation to include; develop current site to be conducive to 600 capacity and flow of elementary students; reconfigure current art, music, computer lab and media center to increase classroom space to accommodate student capacity to 600 plus students and; roof replacement, HVAC replacement, ADA upgrades including fixtures and hardware, safety and security upgrades. | | | | | | |
| Construct: | 1 | Media Center | 3,650 sf. | 3,650 sf. | 74% | \$3,741,615 |
| | 1 | Art Room | 800 sf. | 800 sf. | 74% | \$1,083,655 |
| | 1 | Music Room | 800 sf. | 800 sf. | 74% | \$237,514 |
| | 1 | Spec. Educ. Self-Cont. | 825 sf. | 825 sf. | 74% | \$237,514 |
| | 1 | Admin. Addition | 350 sf. | 350 sf. | 74% | \$244,936 |
| | | | | | | \$103,912 |
| 2. Shelby East Middle School | | | | 71,886 sf. | | |
| Major Renovation to include; renovate existing media center, gymnasium, and cafeteria to utilize existing spaces to meet required square footage under KDE program standards. | | | | | | |
| Develop site conducive to serve 750 student capacity and flow of middle school students. | | | | | | |
| Construct: | 5 | Standard Classrooms | 750 sf. | 3,750 sf. | 71% | \$1,806,570 |
| | 1 | Gym | 11,975 sf. | 11,975 sf. | 71% | \$1,187,852 |
| | 1 | Kitchen | 1,500 sf. | 1,500 sf. | 71% | \$3,793,208 |
| | 1 | Admin. Addition | 250 sf. | 250 sf. | 71% | \$475,141 |
| | | | | | | \$79,190 |
| 3. Heritage Elementary School | | | 600 | 53,088 sf. | | |
| Major Renovation to include; HVAC, fire alarm and annunciators, roof, ADA compliance, safety and security and site development conducive to 600 student capacity, programs, and flow. Renovate existing space to allow expansion of Kitchen and Cafeteria. | | | | | | |
| | | | | | | \$941,608 |
| Construct: | 2 | Admin. Addition | 150 sf. | 300 sf. | 74% | \$89,068 |
| | 6 | Standard Classrooms | 800 sf. | 4,800 sf. | 74% | \$1,425,081 |
| | 1 | Preschool Classroom | 825 sf. | 825 sf. | 74% | \$244,936 |
| | 1 | Spec. Educ. Self-Cont. | 825 sf. | 825 sf. | 74% | \$244,936 |

| | | | | | |
|---|------|---------------------|-----------|------------|-------------|
| 4. Shelby County High School | 1125 | 196,770 sf. | | | |
| Major Renovation to include; renovation 1960 and 1992 sections for HVAC, lighting, technology, plumbing, ADA compliance and safety and security upgrades including Athletic Complex on Burks Branch; renovate agriculture spaces, carpentry spaces, and other programs spaces to meet current program guidelines and needs; develop site to be conducive to 1500 student capacity, programs and flow. | | | | | |
| | | | | | \$5,097,250 |
| Construct: | 1 | Chorus Room | 900 sf. | 900 sf. | 68% |
| | 1 | Standard Classrooms | 750 sf. | 750 sf. | 68% |
| | | | | | \$314,868 |
| | | | | | \$262,390 |
| 5. Simpsonville Elementary School | 725 | 60,575 sf. | | | |
| Major Renovation to include; ADA compliance, building envelope to include windows and roof, interior finishes, plumbing accessories; develop site to be conducive to 600 student capacity, programs and flow with attention to additional parking. | | | | | |
| | | | | | \$1,537,855 |
| Construct: | 1 | Admin. Addition | 800 sf. | 800 sf. | 74% |
| | | | | | \$237,514 |
| 6. Painted Stone Elementary School | | 76,000 sf. | | | |
| Major Renovation to include; Retrofit the building envelope to address lack of insulation to make more energy efficient; site development for 600 student capacity, programs and flow with attention to additional parking, bus and car traffic entrances, sidewalks. | | | | | |
| | | | | | \$92,500 |
| 7. Shelby County Area Technology Center | | 30,985 sf. | | | |
| Major Renovation to the 1968 portion of the building to include; monitoring of foundation, upgrades of windows, interior lighting, plumbing, ADA compliance or renovate another existing facility. Construct additional classrooms and labs on current SCATC campus. | | | | | |
| | | | | | \$271,895 |
| Construct: | 6 | Material Lab | 3,500 sf. | 21,000 sf. | 74% |
| | 6 | Material Clrms. | 750 sf. | 4,500 sf. | 74% |
| | | | | | \$6,382,297 |
| | | | | | \$1,367,635 |
| 8. District Wide | | | | | |
| Major Renovations to include; ADA compliance, safety and security upgrades. | | | | | |
| | | | | | \$1,500,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | Eff. % | Cost Est. |
|--|--|------------|--|--------|-------------|
| 1. Central Bus Garage | | 6,479 sf. | | | |
| Major renovation to include site acquisition and development to serve current fleet, canopies over fuel pumps, sewer system and plumbing upgrades, building envelope to include windows and roof; expand training, office and restrooms spaces to meet needs of transportation regulations and staff, as well as address all ADA/OSHA standards. | | | | | |
| | | | | | \$766,032 |
| 2. Snow Hill Maintenance and Warehouse Building | | 10,772 sf. | | | |
| Major renovation to include site development for adequate circulation, upgrade and expand current facilities to be more conducive to operation of maintain grounds and school services with attention to restrooms, storage and office space. Upgrade all HVAC , electrical, plumbing, ADA / OSHA standards. | | | | | |
| | | | | | \$1,181,510 |

DISTRICT NEED

\$76,658,172

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | Eff. % | Cost Est. |
|--|--|--|--|-----------|-----------|
| 1. Districtwide | | | | | |
| Upgrade all current facilities to meet technology needs for student and staff for 21st Century Learning. | | | | | |
| | | | | per clrm. | \$21,000 |

| | | |
|--|-------------|-----------|
| 2. Painted Stone Elementary School | 76,000 sf. | |
| Construct an Outdoor classroom | | \$25,000 |
| 3. Clear Creek Elementary School | 78,681 sf. | |
| Construct an Outdoor classroom, retrofit pull out student support spaces | | \$81,000 |
| 4. Martha L Collins High School | 229,600 sf. | |
| Construct: 2 Tennis Courts | | \$100,000 |

\$8.78
\$224.90
\$224.90