

## OWENSBORO IND. SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-4, 5-6, 7-8, 9-12
2. Long Range Plan PS, K-4, 5-6, 7-8, 9-12

			<b>EOY 2013 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>		<b>Status</b>	<b>Organization</b>
1.	Secondary		
	a. Owensboro High School	Permanent	9-12 Center
	b. Seven Hills Alternative School	Transitional	9-12 Center
2.	Middle		
	a. Owensboro Middle School North Campus	Permanent	7-8 Center
	b. Owensboro Middle School South Campus	Permanent	5-6 Center
3.	Elementary		
	a. Foust Elementary School	Permanent	K-4 Center
	b. Cravens Elementary School	Permanent	K-4 Center
	c. Sutton Elementary School	Permanent	K-4 Center
	d. Newton Parrish Elementary School	Permanent	K-4 Center
	e. Estes Elementary School	Permanent	K-4 Center
	f. Hager Preschool	Permanent	PS Center

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

1. New District of Innovation Tech Network Center

Construct a facility on the high school property or upon property as yet unidentified.

This facility will be operated through the district of innovation program

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$151,959
	5	Tech Network Labs	1,600 sf.	8,000 sf.	74%	\$2,431,351
	8	Tech Network Classrooms	900 sf.	7,200 sf.	74%	\$2,188,216
	1	Alt./Tech. Network Sc. Lab	1,625 sf.	1,625 sf.	74%	\$493,868

In addition the following Career and Technical Spaces will also be provided;

	1	Health Sciences Suite	1,800 sf.	1,800 sf.	74%	\$547,054
	1	Health Sciences Clrm.	750 sf.	750 sf.	74%	\$227,939
	1	Construction Tech Suite	3,400 sf.	3,400 sf.	74%	\$1,033,324
	1	Construction Tech Clrm	750 sf.	750 sf.	74%	\$227,939
	1	Welding Suite	4,310 sf.	4,310 sf.	74%	\$1,309,891
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$227,939
	1	Eng. Tech. Educ. Suite	3,050 sf.	3,050 sf.	74%	\$926,953
	1	Eng. Tech. Educ. Clrm.	750 sf.	750 sf.	74%	\$227,939

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					<b>Eff. %</b>	<b>Cost Est.</b>
1. Cravens Elementary			37,041 sf.			
Major renovation to include site development; canopies; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 2 resource rooms and 1 computer lab; renovate one classroom into 2 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls, electrical power system; emergency signs and lighting; egress lighting; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in network room; replace water heaters; install generator; roof replacement; ADA and safety and security upgrades.						
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$4,567,590
	1	Admin addition	1,200 sf.	1,200 sf.	74%	\$1,632,905
	1	Kitchen addition	800 sf.	800 sf.	74%	\$356,270
						\$237,514
2. Newton Parrish Elementary			41,465 sf.			
Major renovation to include site development; asphalt paving; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 4 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls (85% of school); new ceilings; electrical power system; emergency signs and lighting; egress lighting; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in network room; replace water heaters; install generator; roof replacement; ADA and safety and security upgrades.						
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$4,518,050
	1	Admin addition	400 sf.	400 sf.	74%	\$1,632,905
	1	Kitchen addition	1,100 sf.	1,100 sf.	74%	\$118,757
						\$326,581
3. Sutton Elementary			36,420 sf.			
Major renovation and addition to include site development; canopies; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 4 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls; new ceilings; electrical power system; emergency signs and lighting; egress lighting; fire alarm system; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in dry food storage; install generator; ADA and safety and security upgrades.						
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$4,393,800
	1	Admin addition	1,000 sf.	1,000 sf.	74%	\$1,632,905
	1	Kitchen addition	1,000 sf.	1,000 sf.	74%	\$296,892
						move to 5
4 Foust Elementary			57,798 sf.			
Major renovation to include renovate existing kitchen; new kitchen equipment; renovate Resource Rooms, Special Education, and restrooms; install sprinkler system and ladder/walkway system for gym; HVAC system; electrical power system; emergency signs and lighting; egress lighting; CCTV; install HVAC in network room; replace water heaters; Gym and Library lighting; new ceilings; install generator; roof replacement; ADA and safety and security upgrades.						
Construct:	1	Cafeteria addition	900 sf.	900 sf.	74%	\$6,234,350
						\$267,203

5. Estes Elementary	57,051 sf.				
Major renovation to include site development; asphalt pavement; renovate existing administration area, media center and 3 classrooms into 6 resource rooms; restrooms; install sprinkler system; renovate kitchen and dish wash hoods; HVAC and controls (15% of school); new ceilings, gym lighting, fire alarm and CCTV; replace plumbing fixtures; install a generator; roof replacement; ADA and safety and security upgrades.					
Construct:	1 Admin addition	800 sf.	800 sf.	74%	\$237,514
6. Hager Preschool	19,363 sf.				
Major renovation to include; site work, expand drive and parking; replace lighting; and renovate CCTV system.					
Construct:	4 Preschool Classrooms	825 sf.	3,300 sf.	74%	\$979,743
	1 Multi-Purpose Room	1,000 sf.	1,000 sf.	74%	\$296,892
7. Owensboro Middle School North Campus	124,261 sf.				
Major renovation to include flooring, ceilings, casework, science casework, art room, resource rooms and media center; install sprinkler system; renovate plumbing in restrooms; Science, P.E. and art; HVAC and controls (20% of building); install dedicated HVAC for dry food storage and network rooms; renovate kitchen hood; gym lighting; egress lighting; emergency lighting; fire alarm system; CCTV; ADA and safety and security upgrades.					
					\$8,970,155
8. Owensboro Middle School South Campus	72,980 sf.				
Major renovation and addition to include site development; covered walkways; doors; hardware; windows; construct 1 computer lab and 1 classroom; renovate media center; renovate 7 undersized areas into 6 resource rooms; install sprinkler system; renovate HVAC, controls; new ceilings; electrical power system; gym lighting; lighting (10 classrooms); emergency signs and lighting; egress lighting; fire alarm system; CCTV; kitchen hood and MUAU; install HVAC in dry food storage; ADA and safety and security upgrades.					
Construct:	1 Computer Lab	1,000 sf.	1,000 sf.	71%	\$316,761
	1 Classroom	750 sf.	750 sf.	71%	\$237,570
9. Owensboro High School	175,499 sf.				
Major renovation to include HVAC upgrade; masonry; lintels and windows; ADA and safety and security upgrades..					
					\$1,727,500
<b>DISTRICT NEED</b>					<b>\$61,801,328</b>

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Foust Elementary	57,798 sf.				
Construct:	1 Kitchen addition	600 sf.	600 sf.	74%	\$178,135





