

METCALFE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			EOY 2013 Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Metcalfe County High School	Permanent	9-12 Center
			472/425
2.	Middle		
a.	Metcalfe County Middle School	Permanent	6-8 Center
			381/334
3.	Elementary		
a.	Metcalfe County Primary Center	Permanent	PS-2 Center
		to be	PS - 5
			800/450
b.	Metcalfe County Intermediate Center	Transitional	3-5 Center
			345/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1.	Metcalfe Co. Primary Center		60,031 sf.				
	Major Renovation to include; site development, parking, traffic circulation, ADA accessibility, and toilets.						\$432,000
Construct:	16	Standard Classrooms	800 sf.	12,800 sf.	74%		\$3,800,216
	4	Spec. Educ. Res.	400 sf.	1,600 sf.	74%		\$475,027
	2	Computer labs	800 sf.	1,600 sf.	74%		\$475,027
	1	cafeteria expansion	2,250 sf.	2,250 sf.	74%		\$668,007
	1	media ctr expansion	3,332 sf.	3,332 sf.	74%		\$989,244
	1	office administration	1,870 sf.	1,870 sf.	74%		\$555,188
	1	Special Educ. Self-Cont.	800 sf.	800 sf.	74%		\$237,514
	1	Art Room	800 sf.	800 sf.	74%		\$237,514
	1	Music Room	800 sf.	800 sf.	74%		\$237,514
2.	Metcalfe Co. Middle School		67,213 sf.				
	Major Renovation to include; site development, parking, traffic circulation, & brick cleaning						\$226,000
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	71%		\$475,141
3.	Metcalfe Co. High School		95,301 sf.				
	Major Renovation to include; site development, parking, traffic circulation, roof replacement, security system, HVAC, fire suppression, ADA door hardware, & guardrails.						\$7,528,547
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	68%		\$787,169
	1	Vocal music	900 sf.	900 sf.	68%		\$314,868
	2	Alternative Classroom	800 sf.	1,600 sf.	68%		\$559,765

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 80 Interactive Smart Boards \$6,500 per clrm. \$520,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office	24,566 sf.	71%	
Relocate central office to the Metcalfe Co. Intermediate Ctr and remodel four pods.			\$4,394,366
2. Central Bus Garage			
Construct: Construct a new bus garage facility.	5,000 sf.	74%	\$1,238,514
3. Technology Annex	5,900 sf.		
Upgrade windows, add security system for server room, ADA doors, hdwe, entrance, toilets			\$171,961

DISTRICT NEED	\$23,631,618
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1. Metcalfe Co. Middle School	67,213 sf.		
Construct: 2 computer lab	1,000 sf.	2,000 sf.	71%
			\$633,521