

Strategic Facilities Usage Recommendations 2015 – 2018

June 23, 2014

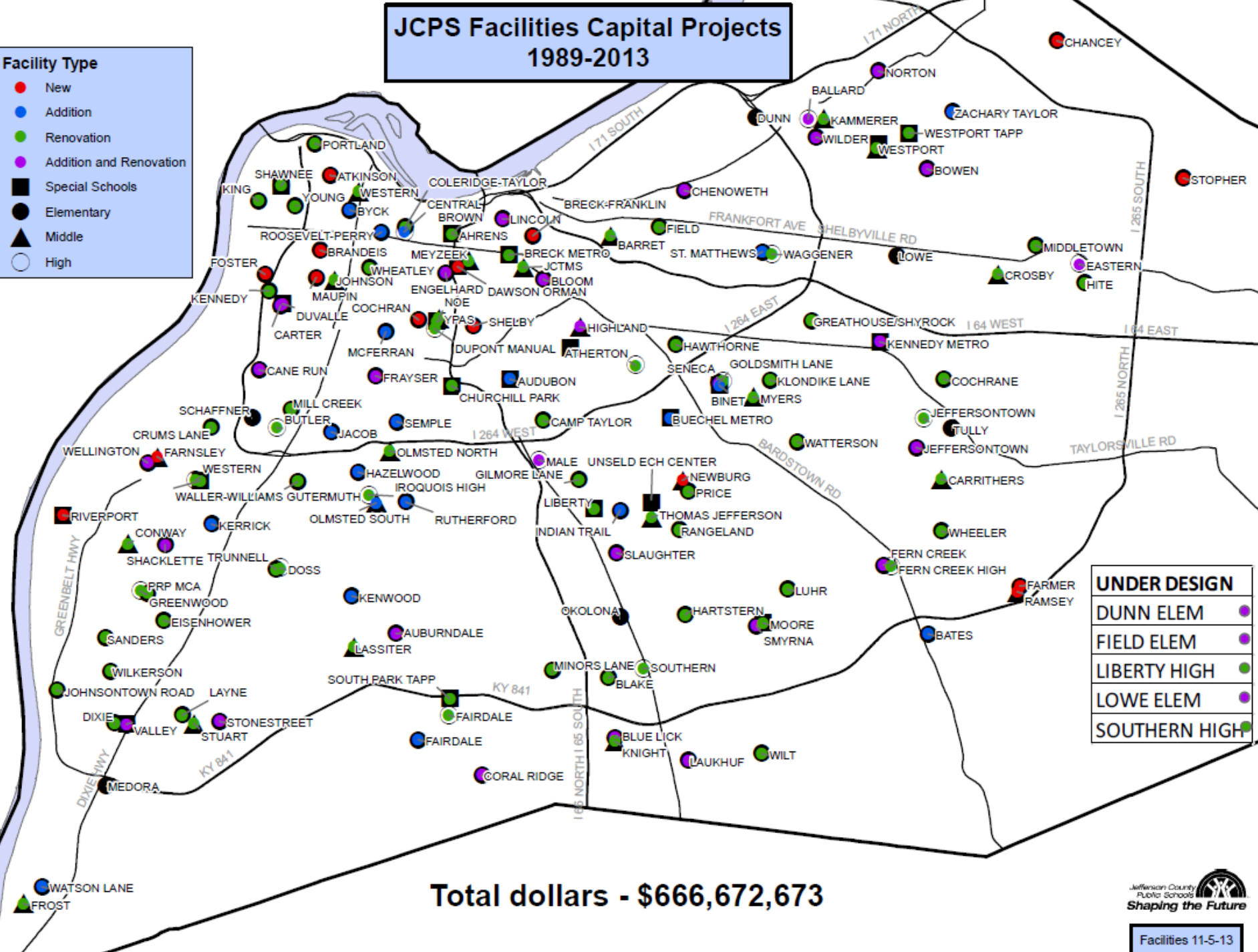
Agenda

1. Summary of Previous Sessions
2. Summer 2014 Projects
3. Project Priority List until 2018
4. Recommendations
5. Summary

JCPS Facilities Capital Projects 1989-2013

Facility Type

- New
- Addition
- Renovation
- Addition and Renovation
- Special Schools
- Elementary
- Middle
- High



UNDER DESIGN	
DUNN ELEM	
FIELD ELEM	
LIBERTY HIGH	
LOWE ELEM	
SOUTHERN HIGH	

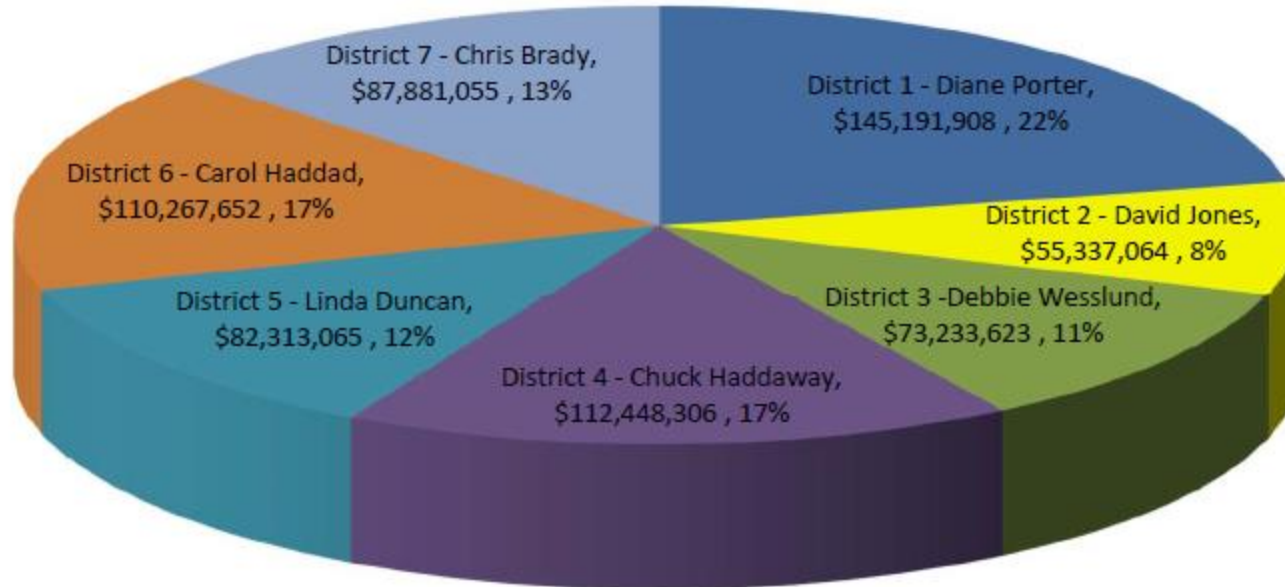
Total dollars - \$666,672,673

Capital Project Dollars Spent by Board District

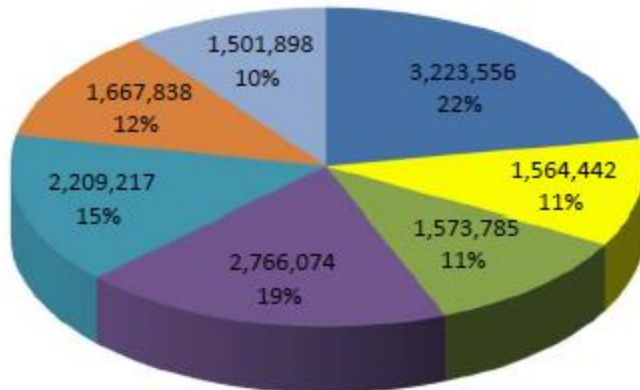
1989 - 2013

\$666,672,673

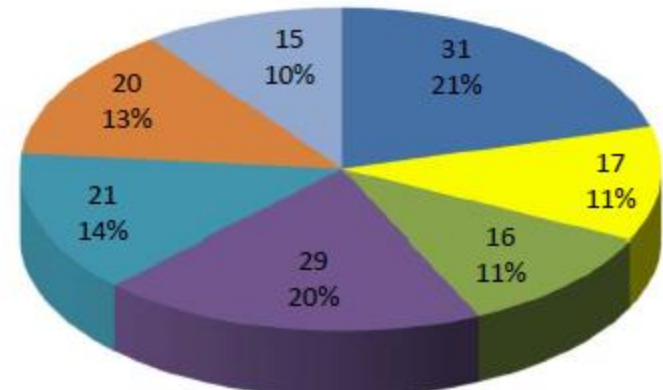
Revised November, 2013



Facilities Sq. Ft. by Board District



of Facilities by Board District



Projects Summer 2014

Lowe	HVAC / Media Ctr	\$5.3M
Dunn	HVAC / Media Ctr/Roof	\$7.5M
Field	Abatement / Media Ctr	\$3.3M
Liberty	HVAC / Renovation	\$7.7M
Southern	HVAC / Renovation	\$21.3M

Coleridge Talyor	Roof	\$512K
Crosby	Roof	\$516K
Fern Creek HS	Roof	\$563K
Greenwood	Roof	\$697K
Indian Trail	Roof	\$647K
Moore	Roof	\$426K
Rangeland	Roof	\$205K

\$49.4M TOTAL



Renovation Priorities

2015-2018

Schaffner	(HVAC / Media Ctr)	\$5.5M
Greenwood	(HVAC / Media Ctr)	\$5.5M
YPAS	(HVAC / Renovation)	\$4.5M
Fern Creek HS	(HVAC / Renovation)	\$20M
Gilmore Ln.	(HVAC)	\$4M
Indian Trail	(HVAC)	\$4M
Butler	(HVAC / Renovation)	\$20M
Medora	(HVAC / Media Ctr)	\$6M
Tully	(HVAC / Media Ctr)	\$6M
Jaeger Ed Ctr	(HVAC)	\$4M
PRP	(HVAC / Renovation)	\$20M
Wilkerson	(HVAC / Media Ctr)	\$5M

\$120.5M TOTAL

Roofing Priorities 2015-2018

Atkinson
Butler
Carter DuValle
Eastern
Kammerer
Western MS
Young
Gilmore Lane
Central
Conway
Laukuf
Roosevelt Perry
Waggener

Westport TAPP
Wheeler
Engelhard
Stuart
Zachary Taylor
Watson Lane
Shawnee
JCTMS

\$8.7M TOTAL



Assumptions

1. Population Trends will continue
2. The 13 Cluster Structure will remain intact
3. There is a need for regionally located ESL, Early Childhood, & Alternative Education
4. There are seats available for repurposing – ES & MS

Space Needs

- Early Childhood Seats
- Newcomer Academy Seats
- Additional Alternative Education
- Cluster 8 & 10 Capacity
- Districts of Innovation School

Early Childhood

Create Early Childhood Wings using open seats at

1. Atkinson
2. Maupin
3. Stuart

Create additional Early Childhood Centers at

1. Presbyterian Center
2. Norton Commons

ESL Services

ESL Services has created a five year plan to provide newcomer services in resides schools versus centers at the middle and high school levels.

Iroquois High School (International Academy Fall 2014)

Additional space has been identified at Hazelwood to provide more comprehensive middle school services for ESL Students.

Alternative Education

Liberty moves to the Myers location along with Phoenix to create a specialized individualized learning center for students – both programs remain sovereign, but could share therapeutic staff and resources.

Kennedy Metro moves to the Liberty location and increases its capacity.



Cluster 8 & 10

Overcrowding

Convert the Kennedy Metro building into an Elementary School in Cluster 8.

Build an Elementary School with an Early Childhood Wing in the land donated by Norton Commons in Cluster 10.

Districts of Innovation

All Districts of Innovation finalists have expressed interest in using an existing site.

Three would adopt a current JCPS school and the Museum school is interested in a property adjacent to the Kentucky Science Center.

Future Considerations

Consider the phasing out of the Frost building and more centrally locate the 6th Grade Academy in the western part of the county.

Consider creating a mirror 6th Grade Academy in the eastern part county

Consider building another school in Cluster 8 if trends continue

Summary

- Build an Elementary School at Norton Commons
- Move Liberty to Myers and Kennedy Metro to Liberty
- Create an Elementary School at Kennedy Metro site
- Early Childhood Wings at
 - Norton Commons
 - Presbyterian Center
 - Atkinson
 - Maupin
 - Stuart

Summary

- ESL is exploring a more resides / community model and will use available space at Hazelwood for Middle School
- District of Innovation School will use an existing structure
- Consider divesting Frost location and more centrally locating 6th Grade Center in the west, while creating a mirror center in the east.
- Consider building a new elementary in Cluster 8 if trends continue