

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of MAY 2014

	<b>ACTUAL Receipts</b>		<b>ACTUAL Expenditures</b>		<b>% of Expenditures Re-captured</b>	<b>Excess or Subsidized</b>	<b>CAPITAL IMPROVEMENTS</b>
Ohio County Clerk	\$488,232.36	<b>less</b>	\$464,797.20		105.04%	23,435.16	
Ohio County Sheriff	\$606,444.91	<b>less</b>	\$1,428,640.18		42.45%	(822,195.27)	\$33,000.00
911	\$285,710.50	<b>less</b>	\$493,097.18		57.94%	(207,386.68)	
Animal Control	\$12,265.87	<b>less</b>	\$132,075.20		9.29%	(119,809.33)	\$2,550.00
Parks Department	\$84,923.15	<b>less</b>	\$316,974.81		26.79%	(232,051.66)	\$41,755.00
Senior Center	\$75,847.76	<b>less</b>	\$199,648.93		37.99%	(123,801.17)	
Ohio County Jail	\$204,685.19	<b>less</b>	\$682,901.48		29.97%	(478,216.29)	
Golf Course	\$39,009.76		\$122,060.94		31.96%	(83,051.18)	\$33,956.00