

WOLFE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Wolfe High School	Permanent	9-12 Center	378/320
2. Middle			
a. Wolfe County Middle School	Permanent	7-8 Center	189/331
3. Elementary			
a. Red River Elementary School	Permanent	PS-6 Center	185/226
b. Campton Elementary School	Permanent	PS-6 Center	401/500
c. Rogers Elementary School	Permanent	PS-6 Center	148/142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Red River Elementary School		19,791 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/ security upgrades.					
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74% \$3,387,449
	1	Art/Music Room	800 sf.	800 sf.	74% \$231,892
2. Wolfe High School		65,676 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/security upgrades.					
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68% \$9,446,164
					\$519,044
3. Rogers Elementary School		18,578 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/security upgrades.					
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$3,127,883
					\$463,784
4. Wolfe County Middle School		48,158 sf.			
Major Renovation to include; HVAC Replacement, safety , security and ADA upgrades.					
					\$1,043,639

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	8,000 sf.	74%	\$2,347,027
3. Central Bus Garage				
Construct:	Construct a new bus garage facility.	4,800 sf.	74%	\$1,163,676

DISTRICT NEED

\$21,962,449

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. New Elementary School		45,162 sf.		
	350 Student capacity on a new site to be determined to replace Red River Elementary			\$9,687,249
2. Wolfe High School		65,676 sf.		
Construct:	1 Baseball/Softball Batting Facility			\$50,000

March 20, 2013

Wolfe County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,448					
1990-1991	1,483	2.42%				35
1991-1992	1,553	4.72%				70
1992-1993	1,562	0.58%	7.87%			9
1993-1994	1,471	-5.83%	-0.81%			-91
1994-1995	1,440	-2.11%	-7.28%	-0.55%		-31
1995-1996	1,444	0.28%	-7.55%	-2.63%		4
1996-1997	1,434	-0.69%	-2.52%	-7.66%		-10
1997-1998	1,444	0.70%	0.28%	-7.55%		10
1998-1999	1,391	-3.67%	-3.67%	-5.44%		-53
1999-2000	1,419	2.01%	-1.05%	-1.46%	-2.00%	28
2000-2001	1,407	-0.85%	-2.56%	-2.56%	-5.12%	-12
2001-2002	1,372	-2.49%	-1.37%	-4.32%	-11.65%	-35
2002-2003	1,339	-2.41%	-5.64%	-7.27%	-14.28%	-33
2003-2004	1,337	-0.15%	-4.98%	-3.88%	-9.11%	-2
2004-2005	1,343	0.45%	-2.11%	-5.36%	-6.74%	6
2005-2006	1,319	-1.79%	-1.49%	-6.25%	-8.66%	-24
2006-2007	1,340	1.59%	0.22%	-2.33%	-6.56%	21
2007-2008	1,298	-3.13%	-3.35%	-3.06%	-10.11%	-42
2008-2009	1,288	-0.77%	-2.35%	-3.66%	-7.40%	-10
2009-2010	1,319	2.41%	-1.57%	-1.79%	-7.05%	31
2010-2011	1,324	0.38%	2.00%	0.38%	-5.90%	5
2011-2012	1,282	-3.17%	-0.47%	-4.33%	-6.56%	-42
Enrollment change from EOY 1989-1990						-11.46%
Average Change per year						-0.50%

Wolfe County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	470	480	473	478	479	467	457	453	453	451
05-09	488	499	463	456	461	462	450	441	437	437
10-14	542	483	501	466	458	463	464	453	444	440
15-19	526	483	477	495	461	454	458	459	449	440
Total 05-19	1,556	1,465	1,441	1,417	1,380	1,379	1,372	1,353	1,330	1,317
% Change from 2010			-2%	-3%	-6%	-6%	-6%	-8%	-9%	-10%
% Change per each period			-2%	-2%	-3%	0%	-1%	-1%	-2%	-1%
20-24	472	331	347	343	356	330	325	328	329	321
25-29	440	398	376	393	393	404	373	370	373	374
30-34	437	473	456	434	455	450	467	432	426	430
35-39	558	447	492	474	451	472	467	485	448	442
40-44	576	467	463	510	491	467	490	484	503	464
45-49	526	578	480	476	524	505	480	503	497	517
50-54	434	583	593	493	489	538	519	493	517	511
55-59	397	518	583	593	493	489	538	519	493	517
60-64	304	470	510	572	582	485	482	529	511	485
65-69	285	396	428	468	524	534	444	442	485	469
70-74	196	301	347	372	412	459	468	390	388	425
75-79	159	214	240	278	294	331	366	374	312	311
80-84	127	127	162	181	211	220	252	277	283	236
85+	128	107	125	154	180	210	231	260	290	308
Projected Totals per Year	7,065	7,355	7,516	7,636	7,714	7,740	7,731	7,692	7,638	7,578