

April 29, 2013

**Williamsburg Independent SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Williamsburg Independent School Auditorium on April 29, 2013, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Williamsburg Independent School District Local Planning Committee. The Local Planning Committee (LPC) voted 9-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There was/were (0) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Dennis W. Byrd, served as the locally-appointed hearing officer. None, was/were present.

**COMMENTS**

Dennis W. Byrd, Superintendent called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan.

The floor was opened to those who wished to make a statement. None.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Williamsburg Independent School District Local Planning Committee and adopted by the Williamsburg Independent Board of Education be approved as the District Facility Plan for the Williamsburg Independent School District. A copy of the new plan is attached.

Respectfully submitted,

**Dennis W. Byrd, Superintendent**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments:

**Williamsburg Independent** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2013

## WILLIAMSBURG IND. SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12 & Alternative School
2. Long Range Plan P-12 & Alternative School

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment / Capacity
1. Elementary/Middle/Secondary			
a. Williamsburg Independent School	Permanent	P-12 Center	761/883

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Williamsburg Independent School		123,944 sf.		
Major Renovation of the older portions of the building to include security upgrades, parking lot and site improvements, playground relocation for student safety, roof replacement, new exterior doors and hardware, new acoustical ceiling tile and grid, new Auditorium carpet, new Cafeteria flooring, restroom renovations and ADA upgrades, replace bleachers & equipment upgrades in gym, plumbing system and fixture upgrades, expand fire protection system, upgrades to HVAC system and controls, power distribution and electrical upgrades, lighting upgrades, technology upgrades; CCTV security camera system, and ADA upgrades to fire alarm system				
Construct:	1 Kitchen Addition	1,664 sf.	68%	\$5,717,817
	1 Cafeteria Addition	1,555 sf.	68%	\$575,793
				\$538,076

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Bus Garage		
Major Renovation to include addition of a sprinkler system and fire service, installation of a CCTV security system and fire alarm system		
		\$34,631

### DISTRICT NEED

**\$6,866,317**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

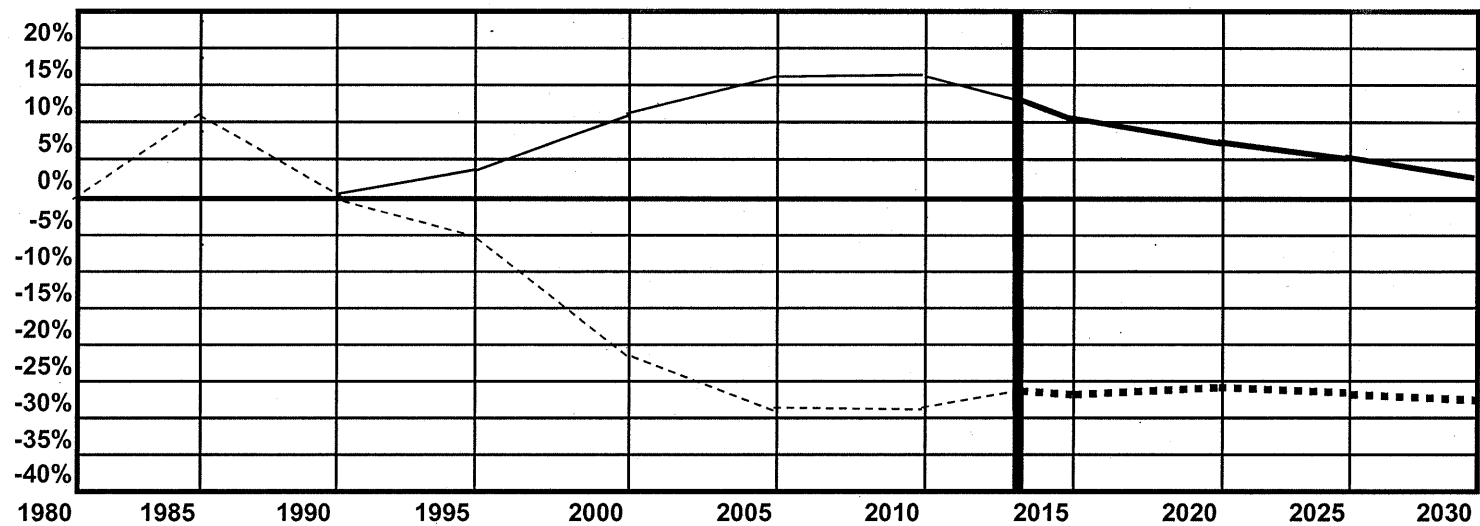
1. Williamsburg Independent School		110,387 sf.		
Construct:	1 Auxiliary Gymnasium	#### sf.	68%	\$2,768,235
2. Replace the existing home side bleachers at the football stadium and provide new visitor bleachers				\$610,200

November 14, 2012

## Williamsburg Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,037					
1990-1991	1,024	-1.25%				-13
1991-1992	1,046	2.15%				22
1992-1993	1,046	0.00%	0.87%			0
1993-1994	1,014	-3.06%	-0.98%			-32
1994-1995	973	-4.04%	-6.98%	-6.17%		-41
1995-1996	929	-4.52%	-11.19%	-9.28%		-44
1996-1997	904	-2.69%	-10.85%	-13.58%		-25
1997-1998	850	-5.97%	-12.64%	-18.74%		-54
1998-1999	818	-3.76%	-11.95%	-19.33%		-32
1999-2000	829	1.34%	-8.30%	-14.80%	-20.06%	11
2000-2001	795	-4.10%	-6.47%	-14.42%	-22.36%	-34
2001-2002	801	0.75%	-2.08%	-11.39%	-23.42%	6
2002-2003	802	0.12%	-3.26%	-5.65%	-23.33%	1
2003-2004	765	-4.61%	-3.77%	-6.48%	-24.56%	-37
2004-2005	766	0.13%	-4.37%	-7.60%	-21.27%	1
2005-2006	780	1.83%	-2.74%	-1.89%	-16.04%	14
2006-2007	793	1.67%	3.66%	-1.00%	-12.28%	13
2007-2008	791	-0.25%	3.26%	-1.37%	-6.94%	-2
2008-2009	773	-2.28%	-0.90%	1.05%	-5.50%	-18
2009-2010	765	-1.03%	-3.53%	-0.13%	-7.72%	-8
2010-2011	762	-0.39%	-3.67%	-2.31%	-4.15%	-3
2011-2012	785	3.02%	1.55%	-1.01%	-2.00%	23
Enrollment change from EOY 1989-1990						-24.30%
Average Change per year						-1.06%

Independent  
County



# **Williamsburg**

	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010	2015	2020	2025	2030
enrollment	1,037	973	829	766	765				
% Change from previous 5-year period		-6%	-15%	-8%	0%				

# Whitley County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,277	2,164	2,144	2,062	1,938	1,822	1,736	1,669	1,597	1,517
05-09	2,683	2,312	2,175	2,155	2,073	1,947	1,831	1,745	1,677	1,604
10-14	2,672	2,461	2,311	2,174	2,154	2,072	1,946	1,830	1,744	1,676
15-19	2,874	2,899	2,677	2,540	2,414	2,395	2,320	2,204	2,098	2,018
<b>Total 05-19</b>	<b>8,229</b>	<b>7,672</b>	<b>7,163</b>	<b>6,869</b>	<b>6,641</b>	<b>6,414</b>	<b>6,097</b>	<b>5,779</b>	<b>5,519</b>	<b>5,298</b>
% Change from 2010			-7%	-10%	-13%	-16%	-21%	-25%	-28%	-31%
% Change per each period			-7%	-4%	-3%	-3%	-5%	-5%	-4%	-4%
20-24	2,613	2,611	2,605	2,425	2,316	2,215	2,200	2,141	2,048	1,963
25-29	2,223	1,941	1,936	1,931	1,761	1,659	1,566	1,552	1,496	1,409
30-34	2,401	2,117	2,112	2,106	2,101	1,914	1,801	1,697	1,683	1,620
35-39	2,623	2,160	2,104	2,099	2,093	2,088	1,902	1,790	1,687	1,673
40-44	2,548	2,412	2,133	2,077	2,072	2,066	2,061	1,875	1,763	1,660
45-49	2,403	2,536	2,410	2,131	2,076	2,071	2,065	2,060	1,874	1,762
50-54	2,340	2,504	2,515	2,390	2,112	2,058	2,053	2,047	2,042	1,857
55-59	1,977	2,281	2,445	2,455	2,335	2,063	2,009	2,005	1,999	1,994
60-64	1,597	2,155	2,180	2,337	2,346	2,232	1,972	1,920	1,916	1,911
65-69	1,311	1,701	1,980	2,002	2,149	2,157	2,053	1,810	1,761	1,758
70-74	1,189	1,308	1,484	1,725	1,744	1,873	1,879	1,791	1,578	1,534
75-79	942	891	1,039	1,183	1,373	1,389	1,492	1,496	1,428	1,257
80-84	629	655	662	768	879	1,018	1,029	1,107	1,109	1,060
85+	563	529	635	696	784	892	1,024	1,100	1,183	1,228
<b>Projected Totals per Year</b>	<b>35,865</b>	<b>35,637</b>	<b>35,547</b>	<b>35,256</b>	<b>34,720</b>	<b>33,931</b>	<b>32,939</b>	<b>31,839</b>	<b>30,683</b>	<b>29,501</b>