

April 11, 2013

**WHITLEY COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the **Whitley County Board of Education** on **April 11, 2013**, at **5:30 PM**. The purpose of the public hearing was to propose a new District Facility Plan developed by the **Whitley County** Local Planning Committee. The Local Planning Committee (LPC) voted **unanimously** in favor of the proposed new plan and the Board voted **5-0** to approve the new plan.

There was/were ten (10) **persons at the hearing exclusive of the hearing officer** individual(s) in attendance. **Kelly Ives** served as the locally-appointed hearing officer. **The attendees were all members of the Local Planning Committee, and are listed on the attached sign in sheet.**

**Kelly Ives** called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

The floor was opened to those who wished to make a statement. **None were present.**

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **Whitley County Schools** Local Planning Committee and adopted by the **Whitley County** Board of Education be approved as the District Facility Plan for the **Whitley County** School District. A copy of the new plan is attached.

Respectfully submitted,

**Kelly E. Ives, AIA, LEED AP**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: **Whitley County** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

March 6, 2013

RE: Whitley County Facilities Survey  
Whitley County, Kentucky  
RTA 1241

Attendees

Brandon Anderson  
Bobby Blakley  
Kenny Carr  
Stuart Conlin  
Mike Harris  
Robin Head  
Ronnie Moses  
Anthony Osborne  
Scott Paul  
Willie Powell  
Roger Prewitt  
Stacey Sasko  
Eskridge Shelton  
Georgette Vanover

Representing

Principal, Whitley Central Primary  
Principal, Pleasant View Elementary  
Parent  
Principal, Whitley County Middle School  
Parent  
Principal, Boston Elementary  
Community  
Teacher, Whitley County Middle School  
Superintendent  
District Facilities Director  
Parent  
Central Office  
Community Leader  
Parent

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The third meeting of the Local Planning Committee for the Whitley County Public School System was held on Tuesday March 5, 2013 at the Central Offices of the Whitley County Schools. Fourteen members of the twenty member committee were present. The following items were presented and discussed:

1. The meeting was called to order by Chairperson Brandon Anderson
2. Minutes from the February 7 meeting were approved by all members present
3. The draft DFP with comments from KDE was reviewed with the committee. After review the floor was opened for any questions or discussion. There were no questions.
4. A motion and second was made to approve the draft District Facility Plan as presented with KDE revisions and was approved by all members present. The plan will be presented to the BOE at their regular meeting on March 14.
5. Chairperson called for a motion and second for adjournment. All members presented voted in favor.

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The above narrative represents my understanding of the major events that occurred at this meeting. Should there be any additions, clarifications or deletions to these minutes, please notify my office in writing within ten days.

Prepared By:

Leonard Bowers, AIA

/llb

MEETING MINUTES  
Page 2

c: All Members  
Paula Trickett, Whitley County Schools  
File 1241 – 1A  
MM130130-LPC-1241

**WHITLEY COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12
- 2. Long Range Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12

SCHOOL CENTERS			2013 Student Enrollment / Capacity
	Status	Organization	
1. Secondary			
a. Whitley County High School	Permanent	9-12 Center	1,222/1,200
b. Rockholds Alternative School	Permanent	7-12 Center	30/55
2. Middle			
a. Whitley County Middle School	Permanent	7-8 Center	640/592
3. Elementary			
a. Boston Elementary School	Permanent	PS-6 Center	244/300
b. East Whitley Elementary School	Permanent	PS-6 Center	234/325
c. Oak Grove Elementary School	Permanent	PS-6 Center	639/622
d. Pleasant View Elementary School	Transitional	PS-6 Center	272/300
to be replaced by a new facility being designed to become a	Permanent	PS-6 Center	
e. Whitley Central Primary School	Permanent	PS-3 Center	337/347
f. Whitley Central Intermediate School	Permanent	4-6 Center	478/500
g. Whitley North Elementary School	Permanent	PS-6 Center	384/447

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
<b>1. Whitley Central Intermediate School</b> 66,460 sf.		
Construct: 1 Art Classroom 800 sf.	74%	\$231,892

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
<b>1. Whitley County North Elementary School</b> 55,243 sf.		
Major Renovation to include; remediation to settlement issues within the cafeteria and intermediate corridor, roof replacement of the existing metal roof, card readers/security upgrades, HVAC upgrades and fire protection upgrades.		\$3,129,291
<b>2. Oak Grove Elementary School</b> 78,573 sf.		
Major Renovation to include remediation of settlement issues within a portion of the corridors, new ceramic floor tile finish, card readers/security upgrades, plumbing fixture upgrades, HVAC upgrades, lighting upgrades within the gymnasium, and fire alarm upgrades.		\$2,589,067
Construct: 1 Music Classroom 800 sf.	74%	\$231,892
1 Cafeteria Addition 1,547 sf.	74%	\$448,421
<b>3. Boston Elementary School</b> 55,939 sf.		
Major Renovation to include roof replacement, structural modifications to remediate existing settlement issues, floor finish upgrades, card readers/security upgrades, HVAC control upgrades, plumbing fixture flush valve upgrades, and lighting upgrades within the gymnasium.		\$919,823

<b>4. Whitley County Central Primary School</b>					52,144 sf.		
Major Renovation to include ADA upgrades, card readers/security upgrades, replacement of kitchen hood system and fire alarm upgrades.							
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892	
	1	Family Resource Center	300 sf.	300 sf.	74%	\$86,959	
	1	Kitchen Addition	685 sf.	685 sf.	74%	\$198,557	
<b>5. Whitley County Middle School</b>					99,680 sf.		
Major Renovation to include ADA upgrades, partial ceiling replacement within classrooms, partial window replacement, relocate existing light switches, replacement of gymnasium and stage floor finishes, card readers/security upgrades, partial plumbing fixture and toilet accessory upgrades, HVAC upgrades, lighting upgrade within the gymnasium, and fire alarm upgrade.							
Construct:	1	Career and Technical Program	3,650 sf.	3,650 sf.	71%	\$1,129,444	\$4,439,359
<b>6. Whitley County High School</b>					137,877 sf.		
Major Renovation to include ADA upgrades, partial window replacement, plumbing fixture and system upgrade, fire alarm upgrades.							
Construct:	1	Science Lecture/Lab	1,625 sf.	1,625 sf.	68%	\$562,298	\$2,311,754
	1	Band Classroom	2,500 sf.	2,500 sf.	68%	\$865,074	
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,730,147	
	1	Computer Lab Addition	752 sf.	752 sf.	68%	\$260,214	
	1	Media Center Addition	2,889 sf.	2,889 sf.	68%	\$999,679	
	1	Kitchen Addition	1,849 sf.	1,849 sf.	68%	\$639,808	
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$86,507	
<b>7. Rockholds Opportunity Center</b>					16,860 sf.		
Major Renovation to include card readers/security upgrades, plumbing system and fixture upgrades, ADA upgrades, installation of fire protection system, HVAC upgrades, fire alarm upgrades, and lighting upgrades within the gymnasium.							
Construct:	1	Locally Identified Programs	1,576 sf.	1,576 sf.	74%	\$501,125	\$898,556
	1	Media Center	750 sf.	750 sf.	74%	\$238,480	
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$79,493	

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office Annex (A)	6,960 sf.	
Major Renovation to include accessibility upgrade, installation of fire protection system, HVAC upgrades, security camera system installation, and fire alarm.		
		\$431,210
2. Central Office Annex (B)	6,006 sf.	
Major Renovation to include ADA upgrades, fire protection system, security camera system installation, and fire alarm.		
		\$159,501
3. Bus Garage	9,344 sf.	
Major Renovation to include roof replacement, fire protection system and fire alarm.		
		\$167,407
4. Maintenance Building	10,440 sf.	
Major Renovation to include fire protection system and fire alarm.		
		\$93,994

<b>DISTRICT NEED</b>	<b>\$23,970,585</b>
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Whitley Central Intermediate School</b>		66,460 sf.			
New Media Center Carpet, walkway covers, and card readers/security upgrades					\$161,612
Construct:	1 Auxiliary Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,594,257
	1 Computer Classroom	300 sf.	300 sf.	74%	\$86,959
<b>2. Whitley County High School</b>		137,877 sf.			
Provide soccer field lighting for the two fields at the soccer complex, bleachers for 500 at each field, and fencing around each field					\$1,346,000
<b>3. Provide a pedestrian walkway over US 25 for student access and safety from central campus to soccer complex.</b>					\$1,000,000
<b>4. Whitley County North Elementary School</b>		55,243 sf.			
Major Renovation to include parking and site upgrades, replacement of Media Center ceilings, new ceramic floor tile finishes, installation of exterior canopies/walkway covers, plumbing fixture upgrades and lighting upgrades within the gymnasium.					\$1,271,355
<b>5. Whitley County Central Primary School</b>		52,144 sf.			
Major Renovation to include new ceramic floor tile, plumbing system and fixture upgrades, upgrade dishwasher exhaust system and lighting upgrades within the gymnasium.					\$706,545
Construct:	1 Faculty Restroom	30 sf.	30 sf.	74%	\$8,696

December 4, 2012

## Whitley County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	4,191					
1990-1991	4,244	1.26%				53
1991-1992	4,159	-2.00%				-85
1992-1993	4,219	1.44%	0.67%			60
1993-1994	4,283	1.52%	0.92%			64
1994-1995	4,294	0.26%	3.25%	2.46%		11
1995-1996	4,467	4.03%	5.88%	5.25%		173
1996-1997	4,520	1.19%	5.53%	8.68%		53
1997-1998	4,596	1.68%	7.03%	8.94%		76
1998-1999	4,488	-2.35%	0.47%	4.79%		-108
1999-2000	4,576	1.96%	1.24%	6.57%	9.19%	88
2000-2001	4,633	1.25%	0.81%	3.72%	9.17%	57
2001-2002	4,681	1.04%	4.30%	3.56%	12.55%	48
2002-2003	4,686	0.11%	2.40%	1.96%	11.07%	5
2003-2004	4,720	0.73%	1.88%	5.17%	10.20%	34
2004-2005	4,822	2.16%	3.01%	5.38%	12.30%	102
2005-2006	4,826	0.08%	2.99%	4.17%	8.04%	4
2006-2007	4,766	-1.24%	0.97%	1.82%	5.44%	-60
2007-2008	4,736	-0.63%	-1.78%	1.07%	3.05%	-30
2008-2009	4,735	-0.02%	-1.89%	0.32%	5.50%	-1
2009-2010	4,665	-1.48%	-2.12%	-3.26%	1.94%	-70
2010-2011	4,588	-1.65%	-3.13%	-4.93%	-0.97%	-77
2011-2012	4,480	-2.35%	-5.39%	-6.00%	-4.29%	-108
<b>Enrollment change from EOY 1989-1990</b>						<b>6.90%</b>
<b>Average Change per year</b>						<b>0.30%</b>

# Whitley County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,277	2,164	2,144	2,062	1,938	1,822	1,736	1,669	1,597	1,517
05-09	2,683	2,312	2,175	2,155	2,073	1,947	1,831	1,745	1,677	1,604
10-14	2,672	2,461	2,311	2,174	2,154	2,072	1,946	1,830	1,744	1,676
15-19	2,874	2,899	2,677	2,540	2,414	2,395	2,320	2,204	2,098	2,018
<b>Total 05-19</b>	<b>8,229</b>	<b>7,672</b>	<b>7,163</b>	<b>6,869</b>	<b>6,641</b>	<b>6,414</b>	<b>6,097</b>	<b>5,779</b>	<b>5,519</b>	<b>5,298</b>
% Change from 2010			-7%	-10%	-13%	-16%	-21%	-25%	-28%	-31%
% Change per each period			-7%	-4%	-3%	-3%	-5%	-5%	-4%	-4%
20-24	2,613	2,611	2,605	2,425	2,316	2,215	2,200	2,141	2,048	1,963
25-29	2,223	1,941	1,936	1,931	1,761	1,659	1,566	1,552	1,496	1,409
30-34	2,401	2,117	2,112	2,106	2,101	1,914	1,801	1,697	1,683	1,620
35-39	2,623	2,160	2,104	2,099	2,093	2,088	1,902	1,790	1,687	1,673
40-44	2,548	2,412	2,133	2,077	2,072	2,066	2,061	1,875	1,763	1,660
45-49	2,403	2,536	2,410	2,131	2,076	2,071	2,065	2,060	1,874	1,762
50-54	2,340	2,504	2,515	2,390	2,112	2,058	2,053	2,047	2,042	1,857
55-59	1,977	2,281	2,445	2,455	2,335	2,063	2,009	2,005	1,999	1,994
60-64	1,597	2,155	2,180	2,337	2,346	2,232	1,972	1,920	1,916	1,911
65-69	1,311	1,701	1,980	2,002	2,149	2,157	2,053	1,810	1,761	1,758
70-74	1,189	1,308	1,484	1,725	1,744	1,873	1,879	1,791	1,578	1,534
75-79	942	891	1,039	1,183	1,373	1,389	1,492	1,496	1,428	1,257
80-84	629	655	662	768	879	1,018	1,029	1,107	1,109	1,060
85+	563	529	635	696	784	892	1,024	1,100	1,183	1,228
<b>Projected Totals per Year</b>	<b>35,865</b>	<b>35,637</b>	<b>35,547</b>	<b>35,256</b>	<b>34,720</b>	<b>33,931</b>	<b>32,939</b>	<b>31,839</b>	<b>30,683</b>	<b>29,501</b>