

OWENSBORO IND. SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-4, 5-6, 7-8, 9-12
- 2. Long Range Plan PS, K-4, 5-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	EOY 2013 Student Enrollment Capacity
1. Secondary					
a. Owensboro High School			Permanent	9-12 Center	1149/1111
b. Seven Hills Alternative School			Transitional	9-12 Center	97/220
2. Middle					
a. Owensboro Middle School North Campus			Permanent	7-8 Center	646/987
b. Owensboro Middle School South Campus			Permanent	5-6 Center	704/632
3. Elementary					
a. Foust Elementary School			Permanent	K-4 Center	397/410
b. Cravens Elementary School			Permanent	K-4 Center	322/375
c. Sutton Elementary School			Permanent	K-4 Center	403/472
d. Newton Parrish Elementary School			Permanent	K-4 Center	464/472
e. Estes Elementary School			Permanent	K-4 Center	458/475
f. Hager Preschool			Permanent	PS Center	354/360

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New District of Innovation Tech Network Center					
Construct a facility on the high school property or upon property as yet unidentified.					
This facility will be operated through the district of innovation program					
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$151,959
	5	Tech Network Labs	1,600 sf.	8,000 sf.	74% \$2,431,351
	8	Tech Network Classrooms	900 sf.	7,200 sf.	74% \$2,188,216
	1	Alt./Tech. Network Sc. Lab	1,625 sf.	1,625 sf.	74% \$493,868
In addition the following Career and Technical Spaces will also be provided;					
	1	Health Sciences Suite	1,800 sf.	1,800 sf.	74% \$547,054
	1	Health Sciences Clrm.	750 sf.	750 sf.	74% \$227,939
	1	Construction Tech Suite	3,400 sf.	3,400 sf.	74% \$1,033,324
	1	Construction Tech Clrm	750 sf.	750 sf.	74% \$227,939
	1	Welding Suite	4,310 sf.	4,310 sf.	74% \$1,309,891
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$227,939
	1	Eng. Tech. Educ. Suite	3,050 sf.	3,050 sf.	74% \$926,953
	1	Eng. Tech. Educ. Clrm.	750 sf.	750 sf.	74% \$227,939

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Cravens Elementary			37,041 sf.		
Major renovation to include site development; canopies; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 2 resource rooms and 1 computer lab; renovate one classroom into 2 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls, electrical power system; emergency signs and lighting; egress lighting; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in network room; replace water heaters; install generator; roof replacement; ADA and safety and security upgrades.					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% \$4,567,590
	1	Admin addition	1,200 sf.	1,200 sf.	74% \$1,632,905
	1	Kitchen addition	800 sf.	800 sf.	74% \$356,270
					\$237,514
2. Newton Parrish Elementary			41,465 sf.		
Major renovation to include site development; asphalt paving; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 4 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls (85% of school); new ceilings; electrical power system; emergency signs and lighting; egress lighting; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in network room; replace water heaters; install generator; roof replacement; ADA and safety and security upgrades.					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% \$4,518,050
	1	Admin addition	400 sf.	400 sf.	74% \$1,632,905
	1	Kitchen addition	1,100 sf.	1,100 sf.	74% \$118,757
					\$326,581
3. Sutton Elementary			36,420 sf.		
Major renovation and addition to include site development; canopies; renovate existing gym into Media Center; renovate existing administration area; renovate existing kitchen; new kitchen equipment; renovate Media Center into 4 resource rooms; remove admin from cafeteria and renovate cafeteria; install sprinkler system; renovate HVAC, controls; new ceilings; electrical power system; emergency signs and lighting; egress lighting; fire alarm system; CCTV; PA system; dishwasher hood; kitchen hood and MUAU; install HVAC in dry food storage; install generator; ADA and safety and security upgrades.					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% \$4,393,800
	1	Admin addition	1,000 sf.	1,000 sf.	74% \$1,632,905
	1	Kitchen addition	1,000 sf.	1,000 sf.	74% \$296,892
					move to 5
4 Foust Elementary			57,798 sf.		
Major renovation to include renovate existing kitchen; new kitchen equipment; renovate Resource Rooms, Special Education, and restrooms; install sprinkler system and ladder/walkway system for gym; HVAC system; electrical power system; emergency signs and lighting; egress lighting; CCTV; install HVAC in network room; replace water heaters; Gym and Library lighting; new ceilings; install generator; roof replacement; ADA and safety and security upgrades.					
Construct:	1	Cafeteria addition	900 sf.	900 sf.	74% \$6,234,350
					\$267,203

5. Estes Elementary				57,051 sf.		
Major renovation to include site development; asphalt pavement; renovate existing administration area, media center and 3 classrooms into 6 resource rooms; restrooms; install sprinkler system; renovate kitchen and dish wash hoods; HVAC and controls (15% of school); new ceilings, gym lighting, fire alarm and CCTV; replace plumbing fixtures; install a generator; roof replacement; ADA and safety and security upgrades.						
Construct:	1	Admin addition	800 sf.	800 sf.	74%	\$6,401,752 \$237,514
6. Hager Preschool				19,363 sf.		
Major renovation to include; site work, expand drive and parking; replace lighting; and renovate CCTV system.						
Construct:	4	Preschool Classrooms	825 sf.	3,300 sf.	74%	\$1,189,620 \$979,743
	1	Multi-Purpose Room	1,000 sf.	1,000 sf.	74%	\$296,892
7. Owensboro Middle School North Campus				124,261 sf.		
Major renovation to include flooring, ceilings, casework, science casework, art room, resource rooms and media center; install sprinkler system; renovate plumbing in restrooms; Science, P.E. and art; HVAC and controls (20% of building); install dedicated HVAC for dry food storage and network rooms; renovate kitchen hood; gym lighting; egress lighting; emergency lighting; fire alarm system; CCTV; ADA and safety and security upgrades.						
						\$8,970,155
8. Owensboro Middle School South Campus				72,980 sf.		
Major renovation and addition to include site development; covered walkways; doors; hardware; windows; construct 1 computer lab and 1 classroom; renovate media center; renovate 7 undersized areas into 6 resource rooms; install sprinkler system; renovate HVAC, controls; new ceilings; electrical power system; gym lighting; lighting (10 classrooms); emergency signs and lighting; egress lighting; fire alarm system; CCTV; kitchen hood and MUAU; install HVAC in dry food storage; ADA and safety and security upgrades.						
Construct:	1	Computer Lab	1,000 sf.	1,000 sf.	71%	\$5,233,725 \$316,761
	1	Classroom	750 sf.	750 sf.	71%	\$237,570
9. Owensboro High School				175,499 sf.		
Major renovation to include HVAC upgrade; masonry; lintels and windows; ADA and safety and security upgrades..						
						\$1,727,500

DISTRICT NEED	\$61,801,328
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Foust Elementary				57,798 sf.		
Construct:	1	Kitchen addition	600 sf.	600 sf.	74%	\$178,135

