

SUMMARY OF CHANGES TO DFP

Amendment 1 tentative August, 2014

1a.	2.	New Elementary School	70,365 sf.	
		650 Student capacity on a new site to be determined		\$15,093,293
1e.	9.	Farnsley MS		
		Major Renovation exception to include replacement Roofs older than 15 years; Boilers and security upgrades.		\$1,630,552
				\$ (402,500) \$ included in original plan
1e.	22.	Western MS		
		Major Renovation exception to include replacement of Roofs and chillers older than 15 years.		\$580,000
1e.	23.	YPAS (Sam Myers Hall)		
		Major Renovation exception to include replacement of chillers, boilers, and controls older than		\$600,000
1e.	24.	Conway MS		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$113,242
1e.	25.	Eastern HS		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$190,125
1e.	26.	Kammerer MS		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$797,063
1e.	27.	Stuart MS		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,148,062
1e.	28.	Laukhuf ES		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$816,075
1e.	29.	Maupin ES		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,201,391
1e.	30.	Young ES		
		Major Renovation exception to include replacement of Roofs older than 15 years.		\$511,890
2c.	5.	Atkinson ES		
		Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security.		\$1,488,824
				\$ (888,824) \$ included in original plan
2c.	6.	Jacob ES		
		Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security.		
		Renovation exception to include chiller replacement older than 15 years.		\$595,000
				\$ (345,000) \$ included in original plan
2e.	1.	Carter ES		
		Major Renovation exception to include replacement of the Boiler and Roof older than 15		\$712,550
				\$ (345,000) \$ included in original plan
4.	5.	Nichols Garage		
		Major Renovation exception to include replacement of roof older than 15 years.		\$732,040
INCREASE TO DFP				<u>\$ 24,228,783</u>