

Year 2014-2015


Principal

Date _____

March 2013

Year 2014-2015

March 2013

Year 2014-2015

Tracy House
Sponsor/Club Treasurer
5/14/14
Date


Principal

Date

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS	Year	2014 - 2015
Activity Account	Class Fees		
	FCS1		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance ○		
RECEIPTS		
Class fees:		
Life Skills \$ 15.00		
Foods :\$20.00		
Culinary \$ 25.00		
= \$3050.00		
EXPENDITURES		
Food & cleaning supplies		
\$3000.00		
TOTALS 50.00	\$ 3050.00	\$ 3000.00

Melissa Cornell

Sponsor/Club Treasurer

5 | 12 | 14

Date _____

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>SCHS</u>
Activity Account <u>Baseball</u>

Year <u>2014-2015</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance <u>8900</u>		
RECEIPTS	8900	
Banners	3000	
Auction + chili supper	4500	
Krispy Kreme Donuts	800	
Little Caesars Pizza	800	
Kroger Cards	700	
EXPENDITURES		
Uniforms		2,000
Baseballs		1,000
Equipment		600
Banquet + awards		500
Seniors night		300
Uniform Replacement		300
Tournament Fee		500
TOTALS	9,800	5,200

Thad Kingdon
Sponsor/Club Treasurer

5-12-14
Date

[Signature]
Principal

Date

Submit to Principal by April 15

Jovan Burns
Sponsor/Club Treasurer
4/24/14
Date

Principal _____
Date _____

March 2013

Year 2014-2015

Principal

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	CHEER

Year	2014-2015
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	7	
RECEIPTS		
Krispy Kreme - 1/2x	16000	
yard sale	250	
CAR WASH / PERSONALITY	350	
Cheer chairs (3-5)	1000	
CAR SALE	1000	
Hosi contributions	3000	
Car Wash Night Out	1000	
Parent contributions	10000	
EXPENDITURES		
CONTRIBUTION UNIFORMS		1000
UNIFORMS		1000
WASHING UNIFORMS		1500
CHAIRS / CHAIRS		2000
KRISPY KREME		1500
REGISTRATION FEE		1000
SALES FEES		800
CONTRIBUTION FEE		2500
TRANSPORTATION		500
SNACKS / COFFEE / DRINKING		150
MEALS / SNACKS		300
HANDOUTS / SNACKS		100
BOY BASKETBALL		2500
TOTALS	18,500	17,800

Elisavinda Murphy
Sponsor/Club Treasurer

5-9-14
Date

[Signature]
Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	High School	Year	2014
Activity Account	Cross Country		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 469.57	\$469	
RECEIPTS		
Cross Country Fees \$100		
Estimate 14	\$1400	
EXPENDITURES		
Race Fees 200		\$800
Uniforms		\$200
Training equipment aids		\$400
TOTALS	\$1869	\$1400

Billy Talley
Sponsor/Club Treasurer

5-9-14

Date _____

\$1400
Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS
Activity Account Boys Soccer

Year 2014 2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance <u>1182.58</u>		
RECEIPTS		
	Soccer fee \$25/player	
	<u>\$750</u>	
	Kroger Card \$300	
EXPENDITURES		
		Fairdale soccer
		Tournament \$200
		Replacement Jersey \$100
		Altway Soccer Jersey
		\$500
TOTALS	\$ 1,050	\$ 700

Dwayne Mason
Sponsor/Club Treasurer

April 2, 2014
Date

May

[Signature]
Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS	Year	2014-2014
Activity Account	Girls Soccer		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 2712.50	2712.50	
RECEIPTS		
Athletic Fee/uniforms	1000	
Kroger Card	500	
Misc fundraising	500	
EXPENDITURES		
Tournaments		250
Senior night		150
Banquet / Awards		700
White uniforms		1100
Misc Equipment		600
TOTALS	4712.50	2800

Troy Steward
Sponsor/Club Treasurer

Principal

Date _____

Date _____

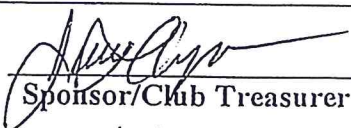
Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

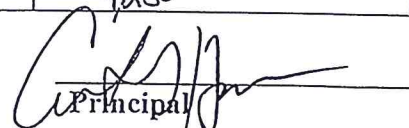
School <u>SCHS</u>
Activity Account <u>SOFTBALL</u>

Year <u>2014-2015</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance <u>\$1400</u>	<u>\$1400</u>	
RECEIPTS		
<u>DERBY</u>	<u>\$4500</u>	
<u>TRASH pick up</u>	<u>\$1850</u>	
<u>CLAMP SITES</u>	<u>\$1000</u>	
<u>PARTICIPATION FEES</u>	<u>\$100 ea. x 20 = \$2000</u>	
<u>BANNERS</u>	<u>\$750</u>	
<u>CANDY</u>	<u>\$500</u>	
EXPENDITURES		
<u>BALLS/equipment</u>		<u>\$1000</u>
<u>Tourney Fees</u>		<u>\$1000</u>
<u>Spring Break Trip</u>		<u>\$6000</u>
<u>MISC Field maintenance</u>		<u>\$750</u>
<u>UNIFORM EXTRAS</u>		<u>\$500</u>
TOTALS	<u>\$12,000</u>	<u>\$9250</u>


Sponsor/Club Treasurer

5/6/14
Date


Principal

Date

Submit to Principal by April 15

Year 2014

Activity Account Boys Tennis Girls

Melissa Perlick
Club Treasurer

Principal

Date _____

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SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Boys Tennis 838

Year 2014-2015[illegible]

Denise Cole
Sponsor/Club Treasurer

5/8/14

600.00

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	High school	Year	2015
Activity Account	TRACK		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance -0		
RECEIPTS		
Track Fees		
\$100	\$3000	
30 Kids estimate		
EXPENDITURES		
Race Invitationals		\$1,200
Uniforms		\$800
Track equipment		
(Blocks)		\$800
(High jump standards)		
(Jump Pit Cover)		
TOTALS	3000	\$2800

Billy Talley
Sponsor/Club Treasurer

9-5-9-14
Date

\$ 2800


Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>SPENCER Co. HS</u>
Activity Account <u>Football</u>

Year <u>2014/15</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance <u>301</u>		
RECEIPTS		
Derby Oaks	\$ 9000. ⁰⁰	
100 MAN Club	\$ 5000. ⁰⁰	
Sponsorships	\$ 4000. ⁰⁰	
Discount Cards	\$ 6000. ⁰⁰	
PANCAKE Breakfast	\$ 1500. ⁰⁰	
Drive Food	\$ 1500. ⁰⁰	
Strawberry Sales	\$ 1500. ⁰⁰	
EXPENDITURES		
Reconditioning		\$ 3000. ⁰⁰
Equipment		\$ 6000. ⁰⁰
Player Apparell		\$ 5000. ⁰⁰
Field PAINT		\$ 2000. ⁰⁰
UNIFORM PAINTS		\$ 2000. ⁰⁰
Food For Players		\$ 1000. ⁰⁰
BANQUET		\$ 1000. ⁰⁰
TRANSPORTATION		\$ 1000. ⁰⁰
TOTALS	\$ 28,500	\$ 21,000

Matt Mandy
Sponsor/Club Treasurer

[Signature]
Principal

5/5/14
Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Wrestling

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 50.91	56.91	
RECEIPTS		
Participation fee	1000.00	
Fundraising	1500.00	
EXPENDITURES		
Wrestling Supplies		500.00
Tournament fees		700.00
Sweats		1000.00
TOTALS	2556.91	2200

Joseph Speer
Sponsor Club Treasurer

5-8-14
Date

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SC HS
Activity Account	Archery

Year	2014-2015
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 08.13	68.13	
RECEIPTS		
Participation Fee	20.00 x 15	300.00
Tournament Fees	10 x 2 = 20 x 15 = 300	
Fund raises	100.00	
EXPENDITURES		
Tournament Fees	300	300
Equipment Replaced & Repaired		300
TOTALS	768.13	600.00

Shane Nash
Sponsor/Club Treasurer

5/8/14
Date

[Signature]
Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SLHS
Activity Account	Volleyball

Year 2014 - 2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 3632.98	3,534.51	
RECEIPTS		
Derby / Oaks	3,000.00	
Pancake Breakfast	500.00	
Krispy Kreme	500.00	
Team Package	2,000.00	
EXPENDITURES		
Tournaments FR, JV, V		800.00
Banquet		800.00
Trophies		700.00
Senior night		800.00
Krispy Kreme		850.00
Team Package		2,000.00
St. Jude Kids' donation		500.00
Team shirts		200.00
TOTALS	9,534.51	6,400.00

Wanda Elder
Sponsor/Club Treasurer

4/24/14

Date _____

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	TRACK

Year: 2014-2015

[illegible]

Billy Talley
Sponsor/Club Treasurer

5-12-14
Date

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	District Tournament

Year 2014 - 2015

[illegible]

M. Marksburg
Sponsor/Club Treasurer

5-12-14
Date

18000 ⁰⁰

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	601f Boys

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0		
RECEIPTS		
Fees Athlete	300 ⁰⁰	
EXPENDITURES		
equipment		299 ⁰⁰
TOTALS	300 ⁰⁰	299 ⁰⁰

Phillips
Sponsor/Club Treasurer

5-14-14

Date

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Golf girls

Year 2014-2015

[illegible]

Phillips
Sponsor/Club Treasurer

5-14-14

Date

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Concessions

Year-2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 10893		
RECEIPTS		
Concessions solds	24000. ⁰⁰	
EXPENDITURES		
Food for Concession sales		20,000. ⁰⁰
Athletic Transportations		8,000. ⁰⁰
year end		
TOTALS	34893. ⁰⁰	28000. ⁰⁰

Mike Marksbury
Sponsor/Club Treasurer

5-12-14

Date _____

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Athletics

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Gates	48000. ⁰⁰	
Season Passes	500. ⁰⁰	
EXPENDITURES		
Refs		3000. ⁰⁰
Transportation		45000. ⁰⁰
TOTALS	48500. ⁰⁰	48000. ⁰⁰

Mike Marksburg
Sponsor/Club Treasurer

5-12-14
Date


Principal

Date _____

Submit to Principal by April 15

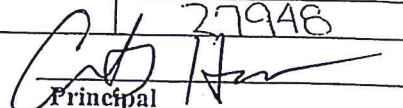
SCHOOL ACTIVITY FUND EXTERNAL SUPPORT/BOOSTER ORGANIZATION BUDGET

School <u>Spencer Co High</u>
Organization Name <u>Dance Team Boosters</u>
Organization Address <u>520 Taylorsville Rd.</u>

Year <u>2014-2015</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3576.59	
RECEIPTS		
Dance Clinic	1000	
Competition	3000	
Holiday Events	1000	
Bingo	2000	
Ref. Johns	5000	
DWTS	4500	
Parent Payments	11,050	
EXPENDITURES		
Camp		2006.00
Camp Clothes / Shoes		3740.00
Poms		374.00
Football Jersey / Pinkout		850.00
Warm-ups		2125.00
Uniforms		3400.00
Competition Shoes		2363.00
Camp Accessories (Hair, Makeup)		1105.00
Garment Bag / Backpack		935.00
Competition Fees		5950.00
Travel (Hotels)		5100.00
TOTALS	31,126.59	27,948

Organization Treasurer _____


Principal

Organization President _____

Date _____

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

Year 2014-2015

Principal

Submit to Principal by April 15