

Spencer County Board of Education

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2015 DRAFT	2015 TENTATIVE	PCT CHANGE
SPECIAL REVENUE						
0002028 ADULT EDUCATION ADMINISTRATION						
0002028 0130 187A CLS REG SA	.00	.00	.00	.00	9,696.00	.0%
0002028 0222 187A MEDICARE	.00	.00	.00	.00	121.00	.0%
0002028 0231 187A KTRS	.00	.00	.00	.00	218.00	.0%
TOTAL ADULT EDUCATION ADMINI	.00	.00	.00	.00	10,035.00	.0%
0002049 OCCUPATIONAL THERAPY						
0002049 0538 337A REG FEES	.00	.00	.00	.00	150.00	.0%
0002049 0580 337A TRAVEL	.00	.00	.00	.00	200.00	.0%
0002049 0610 337A SUPPLIES	.00	.00	.00	.00	1,000.00	.0%
TOTAL OCCUPATIONAL THERAPY	.00	.00	.00	.00	1,350.00	.0%
0002053 PROFESS DEVELOPMENT INSTRUCTIO						
0002053 0110 310A CRT PRM SA	.00	.00	.00	.00	16,806.00	.0%
0002053 0110 401A CRT PRM SA	.00	.00	.00	.00	16,806.00	.0%
0002053 0113 140A OTHR CERT	.00	.00	.00	.00	3,000.00	.0%
0002053 0113 401A OTHR CERT	.00	.00	.00	.00	8,000.00	.0%
0002053 0120 140A CRT SUB SA	.00	.00	.00	.00	3,000.00	.0%
0002053 0120 401A CRT SUB SA	.00	.00	.00	.00	12,000.00	.0%
0002053 0211 310A GRP LIF IN	.00	.00	.00	.00	11.00	.0%
0002053 0211 401A GRP LIF IN	.00	.00	.00	.00	11.00	.0%
0002053 0222 140A MEDICARE	.00	.00	.00	.00	87.00	.0%

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ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0002053	0222 310A MEDICARE	.00	.00	.00	.00	214.00	.00	.0%
0002053	0222 401A MEDICARE	.00	.00	.00	.00	463.00	.00	.0%
0002053	0231 140A KTRS	.00	.00	.00	.00	135.00	.00	.0%
0002053	0231 310A KTRS	.00	.00	.00	.00	2,581.00	.00	.0%
0002053	0231 401A KTRS	.00	.00	.00	.00	5,652.00	.00	.0%
0002053	0253 310A KSBA UNEMP	.00	.00	.00	.00	21.00	.00	.0%
0002053	0253 401A KSBA UNEMP	.00	.00	.00	.00	21.00	.00	.0%
0002053	0260 310A WRK COMP	.00	.00	.00	.00	84.00	.00	.0%
0002053	0260 401A WRK COMP	.00	.00	.00	.00	84.00	.00	.0%
0002053	0294 310A FED HEALTH	.00	.00	.00	.00	2,782.00	.00	.0%
0002053	0294 401A FED HEALTH	.00	.00	.00	.00	2,782.00	.00	.0%
0002053	0295 310A FED LIFE	.00	.00	.00	.00	6.00	.00	.0%
0002053	0295 401A FED LIFE	.00	.00	.00	.00	6.00	.00	.0%
0002053	0296 310A FED ADMIN	.00	.00	.00	.00	27.00	.00	.0%
0002053	0296 401A FED ADMIN	.00	.00	.00	.00	27.00	.00	.0%
0002053	0335 401A PROF CONS	.00	.00	.00	.00	2,000.00	.00	.0%
0002053	0338 140A REG FEES	.00	.00	.00	.00	1,200.00	.00	.0%
0002053	0338 401A REG FEES	.00	.00	.00	.00	20,000.00	.00	.0%
0002053	0580 140A TRAVEL	.00	.00	.00	.00	650.00	.00	.0%
0002053	0580 401A TRAVEL	.00	.00	.00	.00	2,500.00	.00	.0%
0002053	0610 140A SUPPLIES	.00	.00	.00	.00	500.00	.00	.0%
0002053	0610 401A SUPPLIES	.00	.00	.00	.00	1,142.00	.00	.0%

Spencer County Board of Education



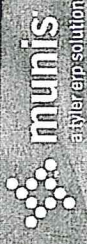
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0002053	0616 140A SDT FOOD	.00	.00	.00	.00	543.00	.0%
TOTAL PROFESS DEVELOPMENT IN		.00	.00	.00	.00	103,141.00	.0%
0002057	HIGHLY SKILLED EDUCATORS						
0002057	0110 197A CRT PRM SA	.00	.00	.00	.00	60,385.00	.0%
0002057	0110 320AE CRT PRM SA	.00	.00	.00	.00	60,385.00	.0%
0002057	0111 197A CERT EXTDY	.00	.00	.00	.00	17,953.00	.0%
0002057	0111 320AE CERT EXTDY	.00	.00	.00	.00	16,320.00	.0%
0002057	0112 197A CERT XDUTY	.00	.00	.00	.00	5,325.00	.0%
0002057	0112 320AE CERT XDUTY	.00	.00	.00	.00	2,000.00	.0%
0002057	0113 197A OTHR CERT	.00	.00	.00	.00	16,733.00	.0%
0002057	0113 320AE OTHR CERT	.00	.00	.00	.00	11,806.00	.0%
0002057	0211 197A GRP LIF IN	.00	.00	.00	.00	31.00	.0%
0002057	0211 320AE GRP LIF IN	.00	.00	.00	.00	31.00	.0%
0002057	0222 197A MEDICARE	.00	.00	.00	.00	1,455.00	.0%
0002057	0222 320AE MEDICARE	.00	.00	.00	.00	1,312.00	.0%
0002057	0231 197A KTRS	.00	.00	.00	.00	1,882.00	.0%
0002057	0231 320AE KTRS	.00	.00	.00	.00	12,085.00	.0%
0002057	0253 197A KSBA UNEMP	.00	.00	.00	.00	60.00	.0%
0002057	0253 320AE KSBA UNEMP	.00	.00	.00	.00	60.00	.0%
0002057	0260 197A WRK COMP	.00	.00	.00	.00	502.00	.0%
0002057	0260 320AE WRK COMP	.00	.00	.00	.00	453.00	.0%

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FOR PERIOD 99

ACCOUNTS FOR:	2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2015 DRAFT	2015 TENTATIVE	PCT CHANGE
SPECIAL REVENUE						
0002057 0294 320AE FED HEALTH	.00	.00	.00	.00	7,610.00	.0%
0002057 0295 320AE FED LIFE	.00	.00	.00	.00	24.00	.0%
0002057 0296 320AE FED ADMIN	.00	.00	.00	.00	76.00	.0%
TOTAL HIGHLY SKILLED EDUCATO	.00	.00	.00	.00	216,488.00	.0%
0002060 STUDENT SAFETY						
0002060 0347 168A SECUR SVGS	.00	.00	.00	.00	11,292.00	.0%
TOTAL STUDENT SAFETY	.00	.00	.00	.00	11,292.00	.0%
0002113 FUND TRANSFERS OUT						
0002113 0913 197A IND COSTS	.00	.00	.00	.00	2,932.00	.0%
0002113 0913 320AE IND COSTS	.00	.00	.00	.00	3,152.00	.0%
TOTAL FUND TRANSFERS OUT	.00	.00	.00	.00	6,084.00	.0%
0002118 REGULAR INSTRUCTION						
0002118 0650 162A TECH SUPP	.00	.00	.00	.00	4,550.00	.0%
0002118 0734 162A TECH HRDWR	.00	.00	.00	.00	10,000.00	.0%
TOTAL REGULAR INSTRUCTION	.00	.00	.00	.00	14,550.00	.0%
0002119 PSYCHOLOGIST/PSYCHOMETRIST						
0002119 0338 337A REG FEEES	.00	.00	.00	.00	300.00	.0%
0002119 0580 337A TRAVEL	.00	.00	.00	.00	200.00	.0%
0002119 0610 337A SUPPLIES	.00	.00	.00	.00	1,000.00	.0%
0002119 0650 337A TECH SUPP	.00	.00	.00	.00	250.00	.0%

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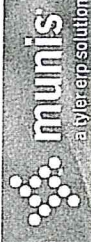
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FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
TOTAL PSYCHOLOGIST/PSYCHOMET		.00	.00	.00	.00	1,750.00	.00 .0%
0002121	SPECIAL EDUCATION INSTRUCTION						
0002121	0338 337A REG FEES	.00	.00	.00	.00	300.00	.00 .0%
0002121	0580 337A TRAVEL	.00	.00	.00	.00	300.00	.00 .0%
0002121	0610 337A SUPPLIES	.00	.00	.00	.00	500.00	.00 .0%
TOTAL SPECIAL EDUCATION INST		.00	.00	.00	.00	1,100.00	.00 .0%
0002123	SPECIAL ED COORDINATOR/ADMIN						
0002123	0338 337A REG FEES	.00	.00	.00	.00	1,000.00	.00 .0%
0002123	0433 337A EQUIP R&M	.00	.00	.00	.00	136.00	.00 .0%
0002123	0532 337A PHONE	.00	.00	.00	.00	1,440.00	.00 .0%
0002123	0542 337A NEWSP ADV	.00	.00	.00	.00	350.00	.00 .0%
0002123	0580 337A TRAVEL	.00	.00	.00	.00	1,000.00	.00 .0%
0002123	0610 337A SUPPLIES	.00	.00	.00	.00	1,000.00	.00 .0%
0002123	0616 337A SDT FOOD	.00	.00	.00	.00	250.00	.00 .0%
0002123	0647 337A REF MAT	.00	.00	.00	.00	138.00	.00 .0%
0002123	0650 337A TECH SUPP	.00	.00	.00	.00	500.00	.00 .0%
TOTAL SPECIAL ED COORDINATOR		.00	.00	.00	.00	5,814.00	.00 .0%
0002202	IMPROVEMENT OF INSTRU SUPERV						
0002202	0110 310A GRT PRM SA	.00	.00	.00	.00	14,220.00	.00 .0%
0002202	0131 310A OTHR CLAS	.00	.00	.00	.00	2,500.00	.00 .0%

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SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0002202 0211 310A GRP LIF IN	.00	.00	.00	.00	9.00	.0%
0002202 0221 310A FICA	.00	.00	.00	.00	147.00	.0%
0002202 0222 310A MEDICARE	.00	.00	.00	.00	216.00	.0%
0002202 0231 310A KTRS	.00	.00	.00	.00	2,183.00	.0%
0002202 0232 310A CERS	.00	.00	.00	.00	442.00	.0%
0002202 0253 310A KSBA UNEMP	.00	.00	.00	.00	18.00	.0%
0002202 0260 310A WRK COMP	.00	.00	.00	.00	71.00	.0%
0002202 0294 310A FED HEALTH	.00	.00	.00	.00	2,354.00	.0%
0002202 0295 310A FED LIFE	.00	.00	.00	.00	5.00	.0%
0002202 0296 310A FED ADMIN	.00	.00	.00	.00	98.00	.0%
0002202 0531 310A POSTAGE	.00	.00	.00	.00	66.00	.0%
0002202 0532 310A PHONE	.00	.00	.00	.00	600.00	.0%
0002202 0610 310A SUPPLIES	.00	.00	.00	.00	525.00	.0%
TOTAL IMPROVEMENT OF INSTRU	.00	.00	.00	.00	23,454.00	.0%
0002521 ADULT CONTINUING ED SP PROJ						
0002521 0130 187A CLS REG SA	.00	.00	.00	.00	30,860.00	.0%
0002521 0130 365A CLS REG SA	.00	.00	.00	.00	6,854.00	.0%
0002521 0130 373A CLS REG SA	.00	.00	.00	.00	17,405.00	.0%
0002521 0211 187A GRP LIF IN	.00	.00	.00	.00	62.00	.0%
0002521 0221 187A FICA	.00	.00	.00	.00	507.00	.0%
0002521 0221 365A FICA	.00	.00	.00	.00	425.00	.0%

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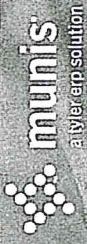
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FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED	BUD	DRAFT	TENTATIVE	CHANGE
0002521	0221 373A FICA	.00	.00	.00	.00	.00	77.00	.0%
0002521	0222 187A MEDICARE	.00	.00	.00	.00	.00	315.00	.0%
0002521	0222 365A MEDICARE	.00	.00	.00	.00	.00	99.00	.0%
0002521	0222 373A MEDICARE	.00	.00	.00	.00	.00	219.00	.0%
0002521	0231 187A KTRS	.00	.00	.00	.00	.00	263.00	.0%
0002521	0231 373A KTRS	.00	.00	.00	.00	.00	2,481.00	.0%
0002521	0232 187A CERS	.00	.00	.00	.00	.00	2,596.00	.0%
0002521	0253 187A KSBA UNEMP	.00	.00	.00	.00	.00	60.00	.0%
0002521	0253 365A KSBA UNEMP	.00	.00	.00	.00	.00	48.00	.0%
0002521	0253 373A KSBA UNEMP	.00	.00	.00	.00	.00	72.00	.0%
0002521	0294 373A FED HEALTH	.00	.00	.00	.00	.00	2,855.00	.0%
0002521	0295 373A FED LIFE	.00	.00	.00	.00	.00	12.00	.0%
0002521	0296 373A FED ADMIN	.00	.00	.00	.00	.00	38.00	.0%
0002521	0532 373A PHONE	.00	.00	.00	.00	.00	840.00	.0%
0002521	0610 365A SUPPLIES	.00	.00	.00	.00	.00	726.00	.0%
0002521	0610 373A SUPPLIES	.00	.00	.00	.00	.00	455.00	.0%
TOTAL ADULT CONTINUING ED SP		.00	.00	.00	.00	.00	67,269.00	.0%
0012100 ADMINISTRATIVE TECHNOLOGY SVCS								
0012100	0734 162A TECH HRDWR	.00	.00	.00	.00	.00	10,000.00	.0%
TOTAL ADMINISTRATIVE TECHONO		.00	.00	.00	.00	.00	10,000.00	.0%
0012250 RECRUIT INSTR PERSONNEL								
0012250	0415 401A OTHR GERT	.00	.00	.00	.00	.00	200.00	.0%

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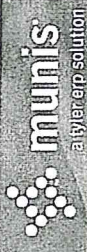
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FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0012250 0120 401A CRT SUB SA	.00	.00	.00	.00	200.00	.00	.0%
0012250 0222 401A MEDICARE	.00	.00	.00	.00	6.00	.00	.0%
0012250 0231 401A KTRS	.00	.00	.00	.00	61.00	.00	.0%
0012250 0580 401A TRAVEL	.00	.00	.00	.00	395.00	.00	.0%
0012250 0610 401A SUPPLIES	.00	.00	.00	.00	600.00	.00	.0%
TOTAL RECRUIT INSTR PERSONNE	.00	.00	.00	.00	1,462.00	.00	.0%
0402048 VISUALLY HANDICAPPED SERVICES	.00	.00	.00	.00	5,000.00	.00	.0%
0402048 0345 337A MED SV	.00	.00	.00	.00	5,000.00	.00	.0%
TOTAL VISUALLY HANDICAPPED S	.00	.00	.00	.00	5,000.00	.00	.0%
0402050 OCCUPATIONAL THERAPY	.00	.00	.00	.00	5,500.00	.00	.0%
0402050 0345 337A MED SV	.00	.00	.00	.00	5,500.00	.00	.0%
TOTAL OCCUPATIONAL THERAPY	.00	.00	.00	.00	5,500.00	.00	.0%
0402053 PROFESS DEVELOPMENT INSTRUCTIO	.00	.00	.00	.00	1,500.00	.00	.0%
0402053 0115 140A OTHR CERT	.00	.00	.00	.00	1,500.00	.00	.0%
0402053 0120 140A CRT SUB SA	.00	.00	.00	.00	1,200.00	.00	.0%
0402053 0222 140A MEDICARE	.00	.00	.00	.00	37.00	.00	.0%
0402053 0231 140A KTRS	.00	.00	.00	.00	61.00	.00	.0%
0402053 0335 140A PROF CONS	.00	.00	.00	.00	50.00	.00	.0%
0402053 0338 140A REG FEES	.00	.00	.00	.00	1,000.00	.00	.0%
0402053 0580 140A TRAVEL	.00	.00	.00	.00	925.00	.00	.0%

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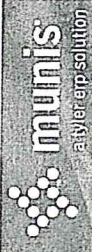
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0402053 0642 140A MAG & NEWS	.00	.00	.00	.00	50.00	.0%
0402053 0647 140A REF MAT	.00	.00	.00	.00	50.00	.0%
0402053 0650 140A TECH SUPP	.00	.00	.00	.00	50.00	.0%
TOTAL PROFESS DEVELOPMENT IN	.00	.00	.00	.00	4,923.00	.0%
0402118 REGULAR INSTRUCTION						
0402118 0211 182A GRP LIF IN	.00	.00	.00	.00	45,183.00	.0%
0402118 0222 182A MEDICARE	.00	.00	.00	.00	31.00	.0%
0402118 0231 182A KTRS	.00	.00	.00	.00	580.00	.0%
0402118 0253 182A KSBA UNEMP	.00	.00	.00	.00	1,017.00	.0%
0402118 0260 182A WRK COMP	.00	.00	.00	.00	60.00	.0%
0402118 0643 160A SUPP BKS	.00	.00	.00	.00	226.00	.0%
0402118 0643 182A SUPP BKS	.00	.00	.00	.00	9,000.00	.0%
0402118 0644 160A TEXTBKS	.00	.00	.00	.00	703.00	.0%
0402118 0647 160A REF MAT	.00	.00	.00	.00	20,000.00	.0%
0402118 0650 160A TECH SUPP	.00	.00	.00	.00	57.00	.0%
0402118 0650 162A TECH SUPP	.00	.00	.00	.00	200.00	.0%
0402118 0650 182A TECH SUPP	.00	.00	.00	.00	19,650.00	.0%
TOTAL REGULAR INSTRUCTION	.00	.00	.00	.00	700.00	.0%
0402121 SPECIAL EDUCATION INSTRUCTION						
0402121 0110 337A CRT PRM SA	.00	.00	.00	.00	97,407.00	.0%
					76,604.00	.0%

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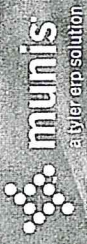
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0402121 0211 337A GRP LIF IN	.00	.00	.00	.00	47.00	.0%
0402121 0222 337A MEDICARE	.00	.00	.00	.00	976.00	.0%
0402121 0231 337A KTRS	.00	.00	.00	.00	11,763.00	.0%
0402121 0253 337A KSBA UNEMP	.00	.00	.00	.00	90.00	.0%
0402121 0260 337A WRK COMP	.00	.00	.00	.00	383.00	.0%
0402121 0295 337A FED LIFE	.00	.00	.00	.00	36.00	.0%
0402121 0296 337A FED ADMIN	.00	.00	.00	.00	114.00	.0%
0402121 0297 337A FLEX SPEND	.00	.00	.00	.00	3,150.00	.0%
0402121 0338 337A REG FEES	.00	.00	.00	.00	750.00	.0%
0402121 0580 337A TRAVEL	.00	.00	.00	.00	500.00	.0%
0402121 0610 337A SUPPLIES	.00	.00	.00	.00	750.00	.0%
TOTAL SPECIAL EDUCATION INST	.00	.00	.00	.00	95,163.00	.0%
0402150 PARENT INVOLVEMENT						
0402150 0892 310A ORIENT/PMG	.00	.00	.00	.00	250.00	.0%
TOTAL PARENT INVOLVEMENT	.00	.00	.00	.00	250.00	.0%
0402158 ESS SUMMER SCHOOL						
0402158 0111 120A OTHR GERT	.00	.00	.00	.00	3,600.00	.0%
0402158 0222 120A MEDICARE	.00	.00	.00	.00	39.00	.0%
0402158 0231 120A KTRS	.00	.00	.00	.00	81.00	.0%
TOTAL ESS SUMMER SCHOOL	.00	.00	.00	.00	3,720.00	.0%
0402167 ESS DAY PROGRAMS						
0402167 0130 120AD CLS REG SA	.00	.00	.00	.00	15,120.00	.0%

Spencer County Board of Education



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0402167	0221 120AD FICA	.00	.00	.00	.00	1,056.00	.00	.0%
0402167	0222 120AD MEDICARE	.00	.00	.00	.00	246.00	.00	.0%
0402167	0253 120AD KSBA UNEMP	.00	.00	.00	.00	149.00	.00	.0%
0402167	0260 120AD WRK COMP	.00	.00	.00	.00	76.00	.00	.0%
0402167	0610D 120AD SUP-DTW	.00	.00	.00	.00	378.00	.00	.0%
TOTAL ESS DAY PROGRAMS		.00	.00	.00	.00	17,025.00	.00	.0%
0402751	ALTERNATIVE (AT-RISK) EDUC							
0402751	0210 310A GRT PRM SA	.00	.00	.00	.00	11,233.00	.00	.0%
0402751	0130 310A CLS REG SA	.00	.00	.00	.00	10,329.00	.00	.0%
0402751	0211 310A GRP LIF IN	.00	.00	.00	.00	9.00	.00	.0%
0402751	0221 310A FICA	.00	.00	.00	.00	640.00	.00	.0%
0402751	0222 310A MEDICARE	.00	.00	.00	.00	293.00	.00	.0%
0402751	0231 310A KTRS	.00	.00	.00	.00	1,725.00	.00	.0%
0402751	0253 310A KSBA UNEMP	.00	.00	.00	.00	77.00	.00	.0%
0402751	0260 310A WRK COMP	.00	.00	.00	.00	108.00	.00	.0%
0402751	0294 310A FED HEALTH	.00	.00	.00	.00	2,419.00	.00	.0%
0402751	0295 310A FED LIFE	.00	.00	.00	.00	5.00	.00	.0%
0402751	0296 310A FED ADMIN	.00	.00	.00	.00	22.00	.00	.0%
TOTAL ALTERNATIVE (AT-RISK)		.00	.00	.00	.00	26,860.00	.00	.0%
0412050	OCCUPATIONAL THERAPY							
0412050	0345 337A MED SV	.00	.00	.00	.00	3,000.00	.00	.0%

Spencer County Board of Education

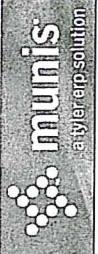
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
TOTAL OCCUPATIONAL THERAPY		.00	.00	.00	.00	3,000.00	.00 .0%
0412053	PROFESS DEVELOPMENT INSTRUCTIO						
0412053	0120 140A GRF SUB SA	.00	.00	.00	.00	2,000.00	.00 .0%
0412053	0222 140A MEDICARE	.00	.00	.00	.00	29.00	.00 .0%
0412053	0231 140A KTRS	.00	.00	.00	.00	45.00	.00 .0%
0412053	0338 140A REG FEES	.00	.00	.00	.00	800.00	.00 .0%
0412053	0580 140A TRAVEL	.00	.00	.00	.00	1,000.00	.00 .0%
0412053	0647 140A REF MAT	.00	.00	.00	.00	380.00	.00 .0%
TOTAL PROFESS DEVELOPMENT IN		.00	.00	.00	.00	4,254.00	.00 .0%
0412118	REGULAR INSTRUCTION						
0412118	0644 160A TEXTBKS	.00	.00	.00	.00	25,280.00	.00 .0%
0412118	0650 162A TECH SUPP	.00	.00	.00	.00	17,030.00	.00 .0%
TOTAL REGULAR INSTRUCTION		.00	.00	.00	.00	42,310.00	.00 .0%
0412121	SPECIAL EDUCATION INSTRUCTION						
0412121	0110 337A GRF PRM SA	.00	.00	.00	.00	20,364.00	.00 .0%
0412121	0130 337A CLS REG SA	.00	.00	.00	.00	29,651.00	.00 .0%
0412121	0211 337A GRP LIF IN	.00	.00	.00	.00	78.00	.00 .0%
0412121	0221 337A FICA	.00	.00	.00	.00	1,746.00	.00 .0%
0412121	0222 337A MEDICARE	.00	.00	.00	.00	668.00	.00 .0%
0412121	0231 337A KTRS	.00	.00	.00	.00	3,127.00	.00 .0%

Spencer County Board of Education



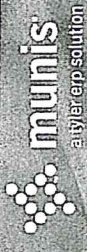
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0412121 0232 337A CERS	.00	.00	.00	.00	5,239.00	.0%	
0412121 0253 337A KSBA UNEMP	.00	.00	.00	.00	150.00	.0%	
0412121 0260 337A WRK COMP	.00	.00	.00	.00	250.00	.0%	
0412121 0295 337A FED LIFE	.00	.00	.00	.00	60.00	.0%	
0412121 0296 337A FED ADMIN	.00	.00	.00	.00	190.00	.0%	
0412121 0297 337A FLEX SPEND	.00	.00	.00	.00	5,250.00	.0%	
0412121 0338 337A REG FEES	.00	.00	.00	.00	500.00	.0%	
0412121 0580 337A TRAVEL	.00	.00	.00	.00	400.00	.0%	
0412121 0610 337A SUPPLIES	.00	.00	.00	.00	500.00	.0%	
TOTAL SPECIAL EDUCATION INST	.00	.00	.00	.00	68,173.00	.0%	
0412167 ESS DAY PROGRAMS							
0412167 0211 120AD GRP LIF IN	.00	.00	.00	.00	14,000.00	.0%	
0412167 0221 120AD FICA	.00	.00	.00	.00	31.00	.0%	
0412167 0222 120AD MEDICARE	.00	.00	.00	.00	868.00	.0%	
0412167 0232 120AD CERS	.00	.00	.00	.00	203.00	.0%	
0412167 0253 120AD KSBA UNEMP	.00	.00	.00	.00	2,474.00	.0%	
0412167 0610D 120AD SUP-DTW	.00	.00	.00	.00	60.00	.0%	
TOTAL ESS DAY PROGRAMS	.00	.00	.00	.00	290.00	.0%	
0412628 AT-RISK EDUCATION							
0412628 0110 310A CRT PRM SA	.00	.00	.00	.00	17,926.00	.0%	
					42,334.00	.0%	

Spencer County Board of Education



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	CHANGE	
0412628	0113 310A OTHR CERT	.00	.00	.00	.00	600.00	.00	.00	.0%
0412628	0130 310A CLS REG SA	.00	.00	.00	.00	13,091.00	.00	.00	.0%
0412628	0211 310A GRP LIF IN	.00	.00	.00	.00	62.00	.00	.00	.0%
0412628	0221 310A FICA	.00	.00	.00	.00	777.00	.00	.00	.0%
0412628	0222 310A MEDICARE	.00	.00	.00	.00	720.00	.00	.00	.0%
0412628	0231 310A KTRS	.00	.00	.00	.00	6,592.00	.00	.00	.0%
0412628	0232 310A CERS	.00	.00	.00	.00	2,313.00	.00	.00	.0%
0412628	0253 310A KSBA UNEMP	.00	.00	.00	.00	120.00	.00	.00	.0%
0412628	0260 310A WRK COMP	.00	.00	.00	.00	277.00	.00	.00	.0%
0412628	0294 310A FED HEALTH	.00	.00	.00	.00	14,520.00	.00	.00	.0%
0412628	0295 310A FED LIFE	.00	.00	.00	.00	48.00	.00	.00	.0%
0412628	0296 310A FED ADMIN	.00	.00	.00	.00	152.00	.00	.00	.0%
0412628	0580 310A TRAVEL	.00	.00	.00	.00	250.00	.00	.00	.0%
0412628	0610 310A SUPPLIES	.00	.00	.00	.00	163.00	.00	.00	.0%
0412628	0643 310A SUPP BKS	.00	.00	.00	.00	100.00	.00	.00	.0%
0412628	0650 310A TECH SUPP	.00	.00	.00	.00	200.00	.00	.00	.0%
TOTAL AT-RISK EDUCATION		.00	.00	.00	.00	82,319.00	.00	.00	.0%
0412768	AFTER SCHOOL INSTRUCTION								
0412768	0113 550A OTHR CERT	.00	.00	.00	.00	33,000.00	.00	.00	.0%
0412768	0130 550A CLS REG SA	.00	.00	.00	.00	24,556.00	.00	.00	.0%
0412768	0211 550A GRP LIF IN	.00	.00	.00	.00	31.00	.00	.00	.0%

Spencer County Board of Education



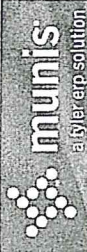
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0412768 0221 550A FICA	.00	.00	.00	.00	1,431.00	.00	.0%
0412768 0222 550A MEDICARE	.00	.00	.00	.00	759.00	.00	.0%
0412768 0231 550A KTRS	.00	.00	.00	.00	4,820.00	.00	.0%
0412768 0232 550A CERS	.00	.00	.00	.00	4,639.00	.00	.0%
0412768 0253 550A KSBA UNEMP	.00	.00	.00	.00	85.00	.00	.0%
0412768 0260 550A WRK COMP	.00	.00	.00	.00	230.00	.00	.0%
0412768 0294 550A FED HEALTH	.00	.00	.00	.00	7,432.00	.00	.0%
0412768 0295 550A FED LIFE	.00	.00	.00	.00	16.00	.00	.0%
0412768 0296 550A FED ADMIN	.00	.00	.00	.00	76.00	.00	.0%
0412768 0322 550A ED CONSULT	.00	.00	.00	.00	9,000.00	.00	.0%
0412768 0531 550A POSTAGE	.00	.00	.00	.00	200.00	.00	.0%
0412768 0549 550A ADVERTISE	.00	.00	.00	.00	306.00	.00	.0%
0412768 0559 550A OTHER	.00	.00	.00	.00	2,000.00	.00	.0%
0412768 0580 550A TRAVEL	.00	.00	.00	.00	3,000.00	.00	.0%
0412768 0610 550A SUPPLIES	.00	.00	.00	.00	5,000.00	.00	.0%
0412768 0643 550A SUPP BKS	.00	.00	.00	.00	2,450.00	.00	.0%
0412768 0650 550A TECH SUPP	.00	.00	.00	.00	21,250.00	.00	.0%
0412768 0739 550A OTHR EQUIP	.00	.00	.00	.00	1,000.00	.00	.0%
0412768 0894 550A FIELD TRIP	.00	.00	.00	.00	6,000.00	.00	.0%
TOTAL AFTER SCHOOL INSTRUCTI	.00	.00	.00	.00	127,281.00	.00	.0%
0422053 PROFESS DEVELOPMENT INSTRUCTIO	.00	.00	.00	.00	150.00	.00	.0%
0422053 0338 140A REG FEES	.00	.00	.00	.00			

Spencer County Board of Education



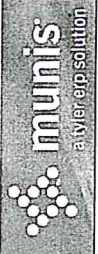
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL-REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0422053	0580 140A TRAVEL	.00	.00	.00	.00	76.00	.0%
TOTAL PROFESS DEVELOPMENT IN		.00	.00	.00	.00	226.00	.0%
0422121	SPECIAL EDUCATION INSTRUCTION						
0422121	0130 337A GLS REG SA	.00	.00	.00	.00	17,161.00	.0%
0422121	0211 337A GRP LIF IN	.00	.00	.00	.00	31.00	.0%
0422121	0221 337A FICA	.00	.00	.00	.00	1,011.00	.0%
0422121	0222 337A MEDICARE	.00	.00	.00	.00	236.00	.0%
0422121	0232 337A CERS	.00	.00	.00	.00	3,032.00	.0%
0422121	0253 337A KSBA UNEMP	.00	.00	.00	.00	60.00	.0%
0422121	0260 337A WRK COMP	.00	.00	.00	.00	86.00	.0%
0422121	0294 337A FED HEALTH	.00	.00	.00	.00	8,766.00	.0%
0422121	0295 337A FED LIFE	.00	.00	.00	.00	24.00	.0%
0422121	0296 337A FED ADMIN	.00	.00	.00	.00	76.00	.0%
0422121	0338 337A REG FEES	.00	.00	.00	.00	250.00	.0%
0422121	0580 337A TRAVEL	.00	.00	.00	.00	150.00	.0%
TOTAL SPECIAL EDUCATION INST		.00	.00	.00	.00	30,883.00	.0%
0422179	ALTERNATIVE EDUCATION						
0422179	0130 168A GLS REG SA	.00	.00	.00	.00	15,451.00	.0%
0422179	0211 168A GRP LIF IN	.00	.00	.00	.00	31.00	.0%
0422179	0221 168A FICA	.00	.00	.00	.00	910.00	.0%
0422179	0222 168A MEDICARE	.00	.00	.00	.00	213.00	.0%

Spencer County Board of Education



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0422179	0232 168A CERS	.00	.00	.00	.00	2,730.00	.00	.0%
0422179	0253 168A KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0422179	0260 168A WRK COMP	.00	.00	.00	.00	77.00	.00	.0%
0422179	0644 160A TEXTBKS	.00	.00	.00	.00	286.00	.00	.0%
TOTAL ALTERNATIVE EDUCATION		.00	.00	.00	.00	19,758.00	.00	.0%
0432001	PRESCHOOL REGULAR INSTRUCTION	.00	.00	.00	.00	147,037.00	.00	.0%
0432001	0110 135A GRT PRM SA	.00	.00	.00	.00	3,200.00	.00	.0%
0432001	0113 135A OTHR CERT	.00	.00	.00	.00	3,000.00	.00	.0%
0432001	0120 135A CRT SUB SA	.00	.00	.00	.00	37,050.00	.00	.0%
0432001	0130 135A CLS REG SA	.00	.00	.00	.00	1,950.00	.00	.0%
0432001	0150 135A CLS SUB SA	.00	.00	.00	.00	171.00	.00	.0%
0432001	0211 135A GRP LIF IN	.00	.00	.00	.00	2,473.00	.00	.0%
0432001	0221 135A FICA	.00	.00	.00	.00	2,485.00	.00	.0%
0432001	0222 135A MEDICARE	.00	.00	.00	.00	3,448.00	.00	.0%
0432001	0231 135A KTRS	.00	.00	.00	.00	6,547.00	.00	.0%
0432001	0232 135A CERS	.00	.00	.00	.00	330.00	.00	.0%
0432001	0253 135A KSBA UNEMP	.00	.00	.00	.00	920.00	.00	.0%
0432001	0260 135A WRK COMP	.00	.00	.00	.00	2,500.00	.00	.0%
0432001	0444 135A COPR RENTL	.00	.00	.00	.00	350.00	.00	.0%
0432001	0580 135A TRAVEL	.00	.00	.00	.00	968.00	.00	.0%
0432001	0610 135A SUPPLIES	.00	.00	.00	.00		.00	.0%

Spencer County Board of Education



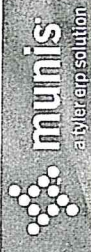
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0432001	0643 135A SUPP BKS	.00	.00	.00	.00	1,000.00	.00	.0%
0432001	0810 135A DUES/FEES	.00	.00	.00	.00	725.00	.00	.0%
0432001	0892 135A ORIENT/PMG	.00	.00	.00	.00	250.00	.00	.0%
0432001	0894 135A FIELD TRIP	.00	.00	.00	.00	200.00	.00	.0%
TOTAL PRESCHOOL REGULAR INST		.00	.00	.00	.00	214,604.00	.00	.0%
0432006	PRESCHOOL SPECIAL ED INSTRUCT	.00	.00	.00	.00	13,637.00	.00	.0%
0432006	01130 343A GLS REG SA	.00	.00	.00	.00	31.00	.00	.0%
0432006	0211 343A GRP LIF IN	.00	.00	.00	.00	803.00	.00	.0%
0432006	0221 343A FICA	.00	.00	.00	.00	188.00	.00	.0%
0432006	0222 343A MEDICARE	.00	.00	.00	.00	2,410.00	.00	.0%
0432006	0232 343A CERS	.00	.00	.00	.00	60.00	.00	.0%
0432006	0253 343A KSBA UNEMP	.00	.00	.00	.00	68.00	.00	.0%
0432006	0260 343A WRK COMP	.00	.00	.00	.00	24.00	.00	.0%
0432006	0295 343A FED LIFE	.00	.00	.00	.00	76.00	.00	.0%
0432006	0296 343A FED ADMIN	.00	.00	.00	.00	2,100.00	.00	.0%
0432006	0297 343A FLEX SPEND	.00	.00	.00	.00	500.00	.00	.0%
0432006	0338 343A REG FEES	.00	.00	.00	.00	8,000.00	.00	.0%
0432006	0345 343A MED SV	.00	.00	.00	.00	300.00	.00	.0%
0432006	0580 343A TRAVEL	.00	.00	.00	.00	350.00	.00	.0%
0432006	0610 343A SUPPLIES	.00	.00	.00	.00	350.00	.00	.0%
0432006	0643 343A SUPP BKS	.00	.00	.00	.00	350.00	.00	.0%

Spencer County Board of Education



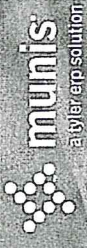
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0432006	0650 343A TECH SUPP	.00	.00	.00	.00	300.00	.0%
TOTAL PRESCHOOL SPECIAL ED I		.00	.00	.00	.00	29,197.00	.0%
0432043	SPEECH PATHOLOGY						
0432043	0211 135A GRP LIF IN	.00	.00	.00	.00	22,400.00	.0%
0432043	0222 135A MEDICARE	.00	.00	.00	.00	16.00	.0%
0432043	0231 135A KTRS	.00	.00	.00	.00	285.00	.0%
0432043	0253 135A KSBA UNEMP	.00	.00	.00	.00	504.00	.0%
0432043	0260 135A WRK COMP	.00	.00	.00	.00	30.00	.0%
TOTAL SPEECH PATHOLOGY		.00	.00	.00	.00	112.00	.0%
0432049	OCCUPATIONAL THERAPY						
0432049	0211 343A GRP LIF IN	.00	.00	.00	.00	23,347.00	.0%
0432049	0222 343A MEDICARE	.00	.00	.00	.00	8,534.00	.0%
0432049	0231 343A KTRS	.00	.00	.00	.00	6.00	.0%
0432049	0253 343A KSBA UNEMP	.00	.00	.00	.00	106.00	.0%
0432049	0260 343A WRK COMP	.00	.00	.00	.00	1,310.00	.0%
0432049	0294 343A FED HEALTH	.00	.00	.00	.00	12.00	.0%
0432049	0295 343A FED LIFE	.00	.00	.00	.00	43.00	.0%
0432049	0296 343A FED ADMIN	.00	.00	.00	.00	1,561.00	.0%
TOTAL OCCUPATIONAL THERAPY		.00	.00	.00	.00	3.00	.0%
0432077	PRINCIPAL'S OFFICE						
0432077	0211 135A GRP LIF IN	.00	.00	.00	.00	15.00	.0%
TOTAL PRINCIPAL'S OFFICE		.00	.00	.00	.00	11,590.00	.0%
TOTAL BUDGET COMPARISON		.00	.00	.00	.00	19,566.00	.0%

Spencer County Board of Education



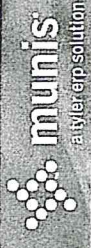
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0432077 0211 135A GRP LIF IN	.00	.00	.00	.00	31.00	.00	.0%
0432077 0221 135A FICA	.00	.00	.00	.00	1,152.00	.00	.0%
0432077 0222 135A MEDICARE	.00	.00	.00	.00	270.00	.00	.0%
0432077 0232 135A CERS	.00	.00	.00	.00	3,457.00	.00	.0%
0432077 0253 135A KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0432077 0260 135A WRK COMP	.00	.00	.00	.00	98.00	.00	.0%
0432077 0610 135A SUPPLIES	.00	.00	.00	.00	550.00	.00	.0%
TOTAL PRINCIPAL'S OFFICE	.00	.00	.00	.00	25,184.00	.00	.0%
0442050 OCCUPATIONAL THERAPY							
0442050 0375 337A MED SV	.00	.00	.00	.00	2,000.00	.00	.0%
TOTAL OCCUPATIONAL THERAPY	.00	.00	.00	.00	2,000.00	.00	.0%
0442053 PROFESS DEVELOPMENT INSTRUCTIO							
0442053 0120 140A GRT SUB SA	.00	.00	.00	.00	800.00	.00	.0%
0442053 0222 140A MEDICARE	.00	.00	.00	.00	12.00	.00	.0%
0442053 0231 140A KTRS	.00	.00	.00	.00	18.00	.00	.0%
0442053 0335 140A PROF CONS	.00	.00	.00	.00	700.00	.00	.0%
0442053 0338 140A REG FEES	.00	.00	.00	.00	381.00	.00	.0%
0442053 0580 140A TRAVEL	.00	.00	.00	.00	370.00	.00	.0%
0442053 0616 140A SDT FOOD	.00	.00	.00	.00	300.00	.00	.0%
TOTAL PROFESS DEVELOPMENT IN	.00	.00	.00	.00	2,581.00	.00	.0%
0442118 REGULAR INSTRUCTION							
0442118 0110 101A GRT PRM SA	.00	.00	.00	.00	39,410.00	.00	.0%

Spencer County Board of Education



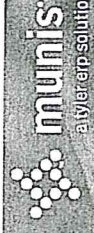
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0442118	0110 182A CRT PRM SA	.00	.00	.00	.00	47,128.00	.00	.0%
0442118	0211 10LA GRP LIF IN	.00	.00	.00	.00	31.00	.00	.0%
0442118	0211 182A GRP LIF IN	.00	.00	.00	.00	31.00	.00	.0%
0442118	0222 10LA MEDICARE	.00	.00	.00	.00	499.00	.00	.0%
0442118	0231 10LA KTRS	.00	.00	.00	.00	887.00	.00	.0%
0442118	0231 182A KTRS	.00	.00	.00	.00	1,060.00	.00	.0%
0442118	0253 10LA KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0442118	0253 182A KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0442118	0260 10LA WRK COMP	.00	.00	.00	.00	113.00	.00	.0%
0442118	0260 182A WRK COMP	.00	.00	.00	.00	221.00	.00	.0%
0442118	0644 160A TEXTBKS	.00	.00	.00	.00	10,175.00	.00	.0%
0442118	0650 160A TECH SUPP	.00	.00	.00	.00	5,162.00	.00	.0%
0442118	0650 162A TECH SUPP	.00	.00	.00	.00	10,480.00	.00	.0%
TOTAL REGULAR INSTRUCTION		.00	.00	.00	.00	115,317.00	.00	.0%
0442121	SPECIAL EDUCATION INSTRUCTION							
0442121	0110 337A CRT PRM SA	.00	.00	.00	.00	88,103.00	.00	.0%
0442121	0130 337A CLS REG SA	.00	.00	.00	.00	13,457.00	.00	.0%
0442121	0211 337A GRP LIF IN	.00	.00	.00	.00	62.00	.00	.0%
0442121	0221 337A FICA	.00	.00	.00	.00	793.00	.00	.0%
0442121	0222 337A MEDICARE	.00	.00	.00	.00	1,307.00	.00	.0%
0442121	0231 337A KTRS	.00	.00	.00	.00	13,528.00	.00	.0%

Spencer County Board of Education



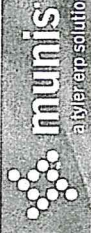
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0442121 0232 337A CERS	.00	.00	.00	.00	2,378.00	.0%	
0442121 0253 337A KSBA UNEMP	.00	.00	.00	.00	180.00	.0%	
0442121 0260 337A WRK COMP	.00	.00	.00	.00	507.00	.0%	
0442121 0295 337A FED LIFE	.00	.00	.00	.00	48.00	.0%	
0442121 0296 337A FED ADMIN	.00	.00	.00	.00	152.00	.0%	
0442121 0297 337A FLEX SPEND	.00	.00	.00	.00	4,200.00	.0%	
0442121 0338 337A REG FEES	.00	.00	.00	.00	500.00	.0%	
0442121 0580 337A TRAVEL	.00	.00	.00	.00	350.00	.0%	
0442121 0610 337A SUPPLIES	.00	.00	.00	.00	500.00	.0%	
TOTAL SPECIAL EDUCATION INST	.00	.00	.00	.00	126,065.00	.0%	
0442150 PARENT INVOLVEMENT	.00	.00	.00	.00	1,200.00	.0%	
0442150 0222 310A MEDICARE	.00	.00	.00	.00	15.00	.0%	
0442150 0231 310A KTRS	.00	.00	.00	.00	184.00	.0%	
TOTAL PARENT INVOLVEMENT	.00	.00	.00	.00	1,399.00	.0%	
0442158 ESS SUMMER SCHOOL	.00	.00	.00	.00	3,600.00	.0%	
0442158 0222 120A MEDICARE	.00	.00	.00	.00	39.00	.0%	
0442158 0231 120A KTRS	.00	.00	.00	.00	81.00	.0%	
TOTAL ESS SUMMER SCHOOL	.00	.00	.00	.00	3,720.00	.0%	
0442167 ESS DAY PROGRAMS	.00	.00	.00	.00	5,675.00	.0%	
0442167 0130 120AD GLS REG SA	.00	.00	.00	.00		.0%	

Spencer County Board of Education



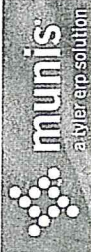
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0442167 0221 120AD FICA	.00	.00	.00	.00	334.00	.0%	
0442167 0222 120AD MEDICARE	.00	.00	.00	.00	78.00	.0%	
0442167 0232 120AD CERS	.00	.00	.00	.00	1,003.00	.0%	
0442167 0253 120AD KSBA UNEMP	.00	.00	.00	.00	30.00	.0%	
0442167 0260 120AD WRK COMP	.00	.00	.00	.00	35.00	.0%	
TOTAL ESS DAY PROGRAMS	.00	.00	.00	.00	7,155.00	.0%	
0442628 AT-RISK EDUCATION							
0442628 0110 310A GRT PRM SA	.00	.00	.00	.00	61,218.00	.0%	
0442628 0130 310A CLS REG SA	.00	.00	.00	.00	12,847.00	.0%	
0442628 0211 310A GRP LIF IN	.00	.00	.00	.00	66.00	.0%	
0442628 0221 310A FICA	.00	.00	.00	.00	763.00	.0%	
0442628 0222 310A MEDICARE	.00	.00	.00	.00	717.00	.0%	
0442628 0231 310A KTRS	.00	.00	.00	.00	9,400.00	.0%	
0442628 0232 310A CERS	.00	.00	.00	.00	2,270.00	.0%	
0442628 0253 310A KSBA UNEMP	.00	.00	.00	.00	127.00	.0%	
0442628 0260 310A WRK COMP	.00	.00	.00	.00	370.00	.0%	
0442628 0294 310A FED HEALTH	.00	.00	.00	.00	17,802.00	.0%	
0442628 0295 310A FED LIFE	.00	.00	.00	.00	50.00	.0%	
0442628 0296 310A FED ADMIN	.00	.00	.00	.00	140.00	.0%	
0442628 0338 310A REG FEES	.00	.00	.00	.00	1,000.00	.0%	
0442628 0580 310A TRAVEL	.00	.00	.00	.00	500.00	.0%	

Spencer County Board of Education



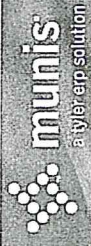
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2015 DRAFT	2015 TENTATIVE	PCT CHANGE
SPECIAL REVENUE						
0442628 0610 310A SUPPLIES	.00	.00	.00	.00	1,416.00	.0%
0442628 0643 310A SUPP BKS	.00	.00	.00	.00	4,000.00	.0%
0442628 0650 310A TECH SUPP	.00	.00	.00	.00	4,000.00	.0%
TOTAL AT-RISK EDUCATION	.00	.00	.00	.00	116,686.00	.0%
0502050 OCCUPATIONAL THERAPY						
0502050 0345 337A MED SV	.00	.00	.00	.00	2,200.00	.0%
TOTAL OCCUPATIONAL THERAPY	.00	.00	.00	.00	2,200.00	.0%
0502053 PROFESS DEVELOPMENT INSTRUCTIO						
0502053 0120 140A GRT SUB SA	.00	.00	.00	.00	2,000.00	.0%
0502053 0222 140A MEDICARE	.00	.00	.00	.00	29.00	.0%
0502053 0231 140A KTRS	.00	.00	.00	.00	45.00	.0%
0502053 0338 140A REG FEES	.00	.00	.00	.00	2,000.00	.0%
0502053 0580 140A TRAVEL	.00	.00	.00	.00	500.00	.0%
0502053 0647 140A REF MAT	.00	.00	.00	.00	370.00	.0%
TOTAL PROFESS DEVELOPMENT IN	.00	.00	.00	.00	4,944.00	.0%
0502118 REGULAR INSTRUCTION						
0502118 0650 162A TECH SUPP	.00	.00	.00	.00	18,340.00	.0%
TOTAL REGULAR INSTRUCTION	.00	.00	.00	.00	18,340.00	.0%
0502121 SPECIAL EDUCATION INSTRUCTION						
0502121 0110 337A GRT PRM SA	.00	.00	.00	.00	101,148.00	.0%

Spencer County Board of Education



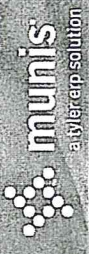
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG. BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0502121	0130 337A CLS REG SA	.00	.00	.00	.00	15,473.00	.0%
0502121	0211 337A GRP LIF IN	.00	.00	.00	.00	93.00	.0%
0502121	0221 337A FICA	.00	.00	.00	.00	911.00	.0%
0502121	0222 337A MEDICARE	.00	.00	.00	.00	1,502.00	.0%
0502121	0231 337A KTRS	.00	.00	.00	.00	15,531.00	.0%
0502121	0232 337A CERS	.00	.00	.00	.00	2,734.00	.0%
0502121	0253 337A KSBA UNEMP	.00	.00	.00	.00	180.00	.0%
0502121	0260 337A WRK COMP	.00	.00	.00	.00	583.00	.0%
0502121	0294 337A FED HEALTH	.00	.00	.00	.00	13,944.00	.0%
0502121	0295 337A FED LIFE	.00	.00	.00	.00	72.00	.0%
0502121	0296 337A FED ADMIN	.00	.00	.00	.00	228.00	.0%
0502121	0297 337A FLEX SPEND	.00	.00	.00	.00	2,100.00	.0%
0502121	0338 337A REG FEES	.00	.00	.00	.00	750.00	.0%
0502121	0580 337A TRAVEL	.00	.00	.00	.00	300.00	.0%
0502121	0610 337A SUPPLIES	.00	.00	.00	.00	750.00	.0%
TOTAL SPECIAL EDUCATION INST		.00	.00	.00	.00	156,299.00	.0%
0502138	HEALTH SCIENCE						
0502138	0120 348A GRT SUB SA	.00	.00	.00	.00	400.00	.0%
0502138	0222 348A MEDICARE	.00	.00	.00	.00	5.00	.0%
0502138	0231 348A KTRS	.00	.00	.00	.00	62.00	.0%
0502138	0338 348A REG FEES	.00	.00	.00	.00	300.00	.0%

Spencer County Board of Education



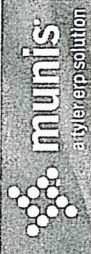
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE
0502138	0580 348A TRAVEL	.00	.00	.00	.00	365.00	.0%
0502138	0643 348A SUPP BKS	.00	.00	.00	.00	1,178.00	.0%
TOTAL HEALTH SCIENCE		.00	.00	.00	.00	2,310.00	.0%
0502140 VOC AGRICULTURE EDUCATION							
0502140	0120 348A GRT SUB SA	.00	.00	.00	.00	2,000.00	.0%
0502140	0222 348A MEDICARE	.00	.00	.00	.00	25.00	.0%
0502140	0231 348A KTRS	.00	.00	.00	.00	307.00	.0%
0502140	0338 348A REG FEES	.00	.00	.00	.00	250.00	.0%
0502140	0580 348A TRAVEL	.00	.00	.00	.00	1,238.00	.0%
0502140	0643 348A SUPP BKS	.00	.00	.00	.00	800.00	.0%
TOTAL VOC AGRICULTURE EDUCAT		.00	.00	.00	.00	4,620.00	.0%
0502142 VOC CONSUMER & HOMEMAKING							
0502142	0120 348A GRT SUB SA	.00	.00	.00	.00	1,600.00	.0%
0502142	0222 348A MEDICARE	.00	.00	.00	.00	20.00	.0%
0502142	0231 348A KTRS	.00	.00	.00	.00	246.00	.0%
0502142	0338 348A REG FEES	.00	.00	.00	.00	700.00	.0%
0502142	0580 348A TRAVEL	.00	.00	.00	.00	1,290.00	.0%
0502142	0643 348A SUPP BKS	.00	.00	.00	.00	764.00	.0%
TOTAL VOC CONSUMER & HOMEMAK		.00	.00	.00	.00	4,620.00	.0%
0502144 VOC BUSINESS ADMINISTRATION							
0502144	0120 348A GRT SUB SA	.00	.00	.00	.00	500.00	.0%

Spencer County Board of Education



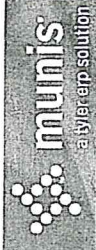
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0502144	0222 348A MEDICARE	.00	.00	.00	.00	6.00	.00	.0%
0502144	0231 348A KTRS	.00	.00	.00	.00	77.00	.00	.0%
0502144	0338 348A REG FEES	.00	.00	.00	.00	200.00	.00	.0%
0502144	0580 348A TRAVEL	.00	.00	.00	.00	843.00	.00	.0%
0502144	0694 348A EQUIP SUPP	.00	.00	.00	.00	684.00	.00	.0%
TOTAL VOC BUSINESS ADMINISTR		.00	.00	.00	.00	2,310.00	.00	.0%
0502146	SPECIAL VOCATIONAL PROGRAMS							
0502146	0150 371A GLS REG SA	.00	.00	.00	.00	17,756.00	.00	.0%
0502146	0211 371A GRP LIF IN	.00	.00	.00	.00	31.00	.00	.0%
0502146	0221 371A FICA	.00	.00	.00	.00	1,046.00	.00	.0%
0502146	0222 371A MEDICARE	.00	.00	.00	.00	245.00	.00	.0%
0502146	0232 371A CERS	.00	.00	.00	.00	3,137.00	.00	.0%
0502146	0253 371A KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0502146	0260 371A WRK COMP	.00	.00	.00	.00	89.00	.00	.0%
0502146	0295 371A FED LIFE	.00	.00	.00	.00	24.00	.00	.0%
0502146	0296 371A FED ADMIN	.00	.00	.00	.00	76.00	.00	.0%
0502146	0297 371A FLEX SPEND	.00	.00	.00	.00	2,100.00	.00	.0%
0502146	0610 371A SUPPLIES	.00	.00	.00	.00	200.00	.00	.0%
0502146	0626 371A GASOLINE	.00	.00	.00	.00	500.00	.00	.0%
0502146	0810 371A DUES/FEES	.00	.00	.00	.00	6,500.00	.00	.0%
TOTAL SPECIAL VOCATIONAL PRO		.00	.00	.00	.00	31,764.00	.00	.0%
0502147	ALL VOCATIONAL PROGRAMS							
0502147	0113 348A OTHR GERT	.00	.00	.00	.00	2,600.00	.00	.0%

Spencer County Board of Education



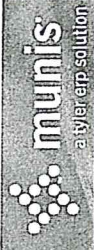
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0502147 0222 348A MEDICARE	.00	.00	.00	.00	34.00	.00	.0%
0502147 0231 348A KTRS	.00	.00	.00	.00	399.00	.00	.0%
0502147 0810 348A DUES/FEES	.00	.00	.00	.00	1,500.00	.00	.0%
TOTAL ALL VOCATIONAL PROGRAM	.00	.00	.00	.00	4,533.00	.00	.0%
0502154 VOC TECHNOLOGY ED LVLS I & II							
0502154 0120 348A GRT SUB SA	.00	.00	.00	.00	265.00	.00	.0%
0502154 0222 348A MEDICARE	.00	.00	.00	.00	4.00	.00	.0%
0502154 0231 348A KTRS	.00	.00	.00	.00	40.00	.00	.0%
0502154 0338 348A REG FEES	.00	.00	.00	.00	75.00	.00	.0%
0502154 0580 348A TRAVEL	.00	.00	.00	.00	540.00	.00	.0%
0502154 0643 348A SUPP BKS	.00	.00	.00	.00	695.00	.00	.0%
0502154 0650 348A TECH SUPP	.00	.00	.00	.00	689.00	.00	.0%
TOTAL VOC TECHNOLOGY ED LVLS	.00	.00	.00	.00	2,308.00	.00	.0%
0502628 AT-RISK EDUCATION							
0502628 0150 310A GLS REG SA	.00	.00	.00	.00	30,132.00	.00	.0%
0502628 0211 310A GRP LIF IN	.00	.00	.00	.00	31.00	.00	.0%
0502628 0222 310A MEDICARE	.00	.00	.00	.00	384.00	.00	.0%
0502628 0231 310A KTRS	.00	.00	.00	.00	4,627.00	.00	.0%
0502628 0253 310A KSBA UNEMP	.00	.00	.00	.00	60.00	.00	.0%
0502628 0260 310A WRK COMP	.00	.00	.00	.00	150.00	.00	.0%
0502628 0294 310A FED HEALTH	.00	.00	.00	.00	7,526.00	.00	.0%

Spencer County Board of Education



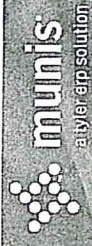
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
0502628	0295 310A FED LIFE	.00	.00	.00	.00	24.00	.00	.0%
0502628	0296 310A FED ADMIN	.00	.00	.00	.00	76.00	.00	.0%
TOTAL AT-RISK EDUCATION		.00	.00	.00	.00	43,010.00	.00	.0%
0502750	EXTENDED SCHOOL SERVICE (ESS)							
0502750	0113 120A OTHR GERT	.00	.00	.00	.00	20,100.00	.00	.0%
0502750	0222 120A MEDICARE	.00	.00	.00	.00	282.00	.00	.0%
0502750	0231 120A KTRS	.00	.00	.00	.00	452.00	.00	.0%
TOTAL EXTENDED SCHOOL SERVIC		.00	.00	.00	.00	20,834.00	.00	.0%
220	GRANT REVENUE SRF							
220	1510 162A INT ON INV	.00	.00	.00	.00	-50.00	.00	.0%
220	3200 101A RES STATE	.00	.00	.00	.00	-41,000.00	.00	.0%
220	3200 120A RES STATE	.00	.00	.00	.00	-28,274.00	.00	.0%
220	3200 120AD RES STATE	.00	.00	.00	.00	-42,106.00	.00	.0%
220	3200 128A RES STATE	.00	.00	.00	.00	-76,820.00	.00	.0%
220	3200 129A RES STATE	.00	.00	.00	.00	-76,820.00	.00	.0%
220	3200 135A RES STATE	.00	.00	.00	.00	-313,950.00	.00	.0%
220	3200 140A RES STATE	.00	.00	.00	.00	-26,043.00	.00	.0%
220	3200 160A RES STATE	.00	.00	.00	.00	-70,160.00	.00	.0%
220	3200 162A RES STATE	.00	.00	.00	.00	-40,000.00	.00	.0%
220	3200 168A RES STATE	.00	.00	.00	.00	-30,764.00	.00	.0%
220	3200 182A RES STATE	.00	.00	.00	.00	-97,000.00	.00	.0%

Spencer County Board of Education



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:		2013	2014	2014	2014	2015	2015	PCT
SPECIAL-REVENUE		ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
220	3200 187A RES STATE	.00	.00	.00	.00	-44,698.00	.00	.0%
220	3200 197A RES STATE	.00	.00	.00	.00	-107,258.00	.00	.0%
220	4500 310A RES FED/ST	.00	.00	.00	.00	-316,510.00	.00	.0%
220	4500 320AE RES FED/ST	.00	.00	.00	.00	-115,314.00	.00	.0%
220	4500 337A RES FED/ST	.00	.00	.00	.00	-504,297.00	.00	.0%
220	4500 343A RES FED/ST	.00	.00	.00	.00	-40,787.00	.00	.0%
220	4500 348A RES FED/ST	.00	.00	.00	.00	-20,701.00	.00	.0%
220	4500 365A RES FED/ST	.00	.00	.00	.00	-8,152.00	.00	.0%
220	4500 371A RES FED/ST	.00	.00	.00	.00	-23,864.00	.00	.0%
220	4500 373A RES FED/ST	.00	.00	.00	.00	-24,454.00	.00	.0%
220	4500 401A RES FED/ST	.00	.00	.00	.00	-72,956.00	.00	.0%
220	4500 550A RES FED/ST	.00	.00	.00	.00	-150,000.00	.00	.0%
220	5210 162A FND XFER	.00	.00	.00	.00	-50,000.00	.00	.0%
220	5210 371A FND XFER	.00	.00	.00	.00	-7,900.00	.00	.0%
TOTAL GRANT REVENUE SRF		.00	.00	.00	.00	-2,329,878.00	.00	.0%
9012095 BUS MONITORS PRESCHOOL								
9012095	0150 135A CLS REG SA	.00	.00	.00	.00	29,000.00	.00	.0%
9012095	0150 135A CLS SUB SA	.00	.00	.00	.00	10,000.00	.00	.0%
9012095	0221 135A FICA	.00	.00	.00	.00	2,250.00	.00	.0%
9012095	0222 135A MEDICARE	.00	.00	.00	.00	526.00	.00	.0%
9012095	0232 135A CERS	.00	.00	.00	.00	5,990.00	.00	.0%

Spencer County Board of Education



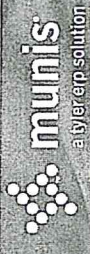
NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
9012095 0253 135A KSBA UNEMP	.00	.00	.00	.00	390.00	.00	.0%
9012095 0260 135A WRK COMP	.00	.00	.00	.00	2,659.00	.00	.0%
TOTAL BUS MONITORS PRESCHOOL	.00	.00	.00	.00	50,815.00	.00	.0%
9012794 STUDENT TRANSPORTATION							
9012794 0131 550A OTHER GLAS	.00	.00	.00	.00	8,873.00	.00	.0%
9012794 0221 550A FICA	.00	.00	.00	.00	517.00	.00	.0%
9012794 0222 550A MEDICARE	.00	.00	.00	.00	121.00	.00	.0%
9012794 0232 550A CERS	.00	.00	.00	.00	1,676.00	.00	.0%
9012794 0260 550A WRK COMP	.00	.00	.00	.00	532.00	.00	.0%
9012794 0627 550A DIESEL	.00	.00	.00	.00	11,000.00	.00	.0%
TOTAL STUDENT TRANSPORTATION	.00	.00	.00	.00	22,719.00	.00	.0%
9302104 FRYSC RESOURCE CENTER							
9302104 0130 128A GLS REG SA	.00	.00	.00	.00	67,509.00	.00	.0%
9302104 0130 129A CLS REG SA	.00	.00	.00	.00	68,267.00	.00	.0%
9302104 0221 128A FICA	.00	.00	.00	.00	1,314.00	.00	.0%
9302104 0221 129A FICA	.00	.00	.00	.00	1,038.00	.00	.0%
9302104 0222 128A MEDICARE	.00	.00	.00	.00	893.00	.00	.0%
9302104 0222 129A MEDICARE	.00	.00	.00	.00	894.00	.00	.0%
9302104 0231 128A KTRS	.00	.00	.00	.00	1,025.00	.00	.0%
9302104 0231 129A KTRS	.00	.00	.00	.00	1,140.00	.00	.0%
9302104 0232 128A CERS	.00	.00	.00	.00	2,671.00	.00	.0%

Spencer County Board of Education



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20152 2015 FUND 2 BUDGET PROJECTION

FOR PERIOD 99

ACCOUNTS FOR:	2013	2014	2014	2014	2015	2015	PCT
SPECIAL REVENUE	ACTUAL	ORIG BUD	REVISED BUD	DRAFT	TENTATIVE	CHANGE	
9302104 0232 129A CERS	.00	.00	.00	.00	3,113.00	.0%	
9302104 0253 128A KSBA UNEMP	.00	.00	.00	.00	180.00	.0%	
9302104 0253 129A KSBA UNEMP	.00	.00	.00	.00	120.00	.0%	
9302104 0322 128A ED CONSULT	.00	.00	.00	.00	250.00	.0%	
9302104 0338 128A REG FEES	.00	.00	.00	.00	280.00	.0%	
9302104 0338 129A REG FEES	.00	.00	.00	.00	100.00	.0%	
9302104 0532 128A PHONE	.00	.00	.00	.00	1,000.00	.0%	
9302104 0532 129A PHONE	.00	.00	.00	.00	1,272.00	.0%	
9302104 0580 128A TRAVEL	.00	.00	.00	.00	100.00	.0%	
9302104 0610 128A SUPPLIES	.00	.00	.00	.00	308.00	.0%	
9302104 0610 129A SUPPLIES	.00	.00	.00	.00	176.00	.0%	
9302104 0616 128A SDT FOOD	.00	.00	.00	.00	250.00	.0%	
9302104 0616 129A SDT FOOD	.00	.00	.00	.00	350.00	.0%	
9302104 0679 128A STDNT ACT	.00	.00	.00	.00	500.00	.0%	
9302104 0680 128A WELFARE	.00	.00	.00	.00	500.00	.0%	
9302104 0680 129A WELFARE	.00	.00	.00	.00	350.00	.0%	
9302104 0810 128A DUES/FEES	.00	.00	.00	.00	40.00	.0%	
TOTAL FRYSC RESOURCE CENTER	.00	.00	.00	.00	153,640.00	.0%	
TOTAL SPECIAL REVENUE	.00	.00	.00	.00	.00	.0%	
GRAND TOTAL	.00	.00	.00	.00	.00	.0%	

** END OF REPORT - Generated by VICKI GOODLETT **