

JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12,P-5, 6-8, 9-12, special and administrative
2. **Long Range Plan** PS-12,P-5, 6-8, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	553/1664
b. Atherton High School	Permanent	9-12 Center	1269/1163
c. Ballard High School	Permanent	9-12 Center	1953/2071
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	106/107
e. Brown School	Permanent	PS-12 Center	730/722
f. Buechel Metropolitan High School	Permanent	9-12 Center	181/861
g. Butler Traditional High School	Permanent	9-12 Center	1677/1208
h. Central High School Magnet Career Academy	Permanent	9-12 Center	1144/1552
i. Doss High School	Permanent	9-12 Center	913/1600
j. DuPont Manual High School	Permanent	9-12 Center	1895/1967
k. Eastern High School	Permanent	9-12 Center	2119/2090
l. Fairdale High School	Permanent	9-12 Center	1095/1925
m. Fern Creek Traditional High School	Permanent	9-12 Center	1454/1791
n. Iroquois High School	Permanent	9-12 Center	1193/1450
o. Jefferson County High School	Permanent	9-12 Center	439/510
p. Jeffersontown High School	Permanent	9-12 Center	1471/1600
q. Liberty High School	Permanent	9-12 Center	349/1037
r. Louisville Male High School	Permanent	9-12 Center	1735/1608
s. Moore Traditional High School	Permanent	9-12 Center	898/2061
t. Pleasure Ridge Park High School	Permanent	9-12 Center	1861/2341
u. Seneca High School	Permanent	9-12 Center	1482/1757
v. Southern High School	Permanent	9-12 Center	1199/2357
w. South Park TAPP High School	Permanent	9-12 Center	211/604
x. Valley High School	Permanent	9-12 Center	1087/1600
y. Waggener High School	Permanent	9-12 Center	782/1463
z. Western High School	Permanent	9-12 Center	798/1300
aa. Westport TAPP High School	Permanent	9-12 Center	154/227
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	638/763
b. Carrithers Middle School	Permanent	6-8 Center	598/681
c. Conway Middle School	Permanent	6-8 Center	901/950
d. Crosby Middle School	Permanent	6-8 Center	1402/1015
e. Farnsley Middle School	Permanent	6-8 Center	1129/1195
f. Frost Middle School	Permanent	6-8 Center	529/728
g. Highland Middle School	Permanent	6-8 Center	1189/849
h. Jefferson County Traditional Middle School	Permanent	6-8 Center	925/787
i. Johnson Traditional Middle School	Permanent	6-8 Center	932/749
j. Kammerer Middle School	Permanent	6-8 Center	1074/1050
k. Kennedy Metro Middle School	Permanent	6-8 Center	86/633
l. Knight Middle School	Permanent	6-8 Center	472/700
m. Lassiter Middle School	Permanent	6-8 Center	754/900
n. Meyzeek Middle School	Permanent	6-8 Center	1115/1316
o. Moore Traditional Middle School	Permanent	6-8 Center	944/1050
p. Myers Middle School	Permanent	6-8 Center	731/1010
q. Newburg Middle School	Permanent	6-8 Center	1046/933
r. Noe Middle School	Permanent	6-8 Center	1341/1332

s. Olmsted Academy North	Permanent	6-8 Center	665/1024
t. Olmsted Academy South	Permanent	6-8 Center	771/689
u. Ramsey Middle School	Permanent	6-8 Center	877/950
v. Stuart Middle School	Permanent	6-8 Center	1058/1500
w. Thomas Jefferson Middle School	Permanent	6-8 Center	898/1957
x. Western Middle School	Permanent	6-8 Center	387/825
y. Westport Middle School	Permanent	6-8 Center	928/1117

3. Elementary

a. Atkinson Elementary School	Permanent	PS-5 Center	418/582
b. Auburndale Elementary School	Permanent	PS-5 Center	624/443
c. Audubon Traditional Elementary School	Permanent	PS-5 Center	621/550
d. Bates Elementary School	Permanent	PS-5 Center	563/547
e. Blake Elementary School	Permanent	PS-5 Center	472/395
f. Bloom Elementary School	Permanent	PS-5 Center	533/535
g. Blue Lick Elementary School	Permanent	PS-5 Center	481/560
h. Bowen Elementary School	Permanent	PS-5 Center	720/750
i. Brandeis Elementary School	Permanent	PS-5 Center	561/513
j. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	473/578
k. Byck Elementary School	Permanent	PS-5 Center	593/525
l. Camp Taylor Elementary School	Permanent	PS-5 Center	470/510
m. Cane Run Elementary School	Permanent	PS-5 Center	427/574
n. Carter Traditional Elementary School	Permanent	PS-5 Center	599/762
o. Chancey Elementary School	Permanent	PS-5 Center	737/675
p. Chenoweth Elementary School	Permanent	PS-5 Center	520/541
q. Cochran Elementary School	Permanent	PS-5 Center	396/422
r. Cochrane Elementary School	Permanent	PS-5 Center	495/450
s. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	632/596
t. Coral Ridge Elementary School	Permanent	PS-5 Center	493/562
u. Crums Lane Elementary School	Permanent	PS-5 Center	496/450
v. Dixie Elementary School	Permanent	PS-5 Center	384/475
w. Dunn Elementary School	Permanent	PS-5 Center	611/575
x. Eisenhower Elementary School	Permanent	PS-5 Center	571/850
y. Engelhard Elementary School	Permanent	PS-5 Center	430/535
z. Fairdale Elementary School	Permanent	PS-5 Center	559/694
aa. Farmer Elementary School	Permanent	PS-5 Center	763/625
bb. Fern Creek Elementary School	Permanent	PS-5 Center	801/525
cc. Field Elementary School	Permanent	PS-5 Center	424/375
dd. Foster Trad Academy Elementary School	Permanent	PS-5 Center	622/650
ee. Frayser Elementary School	Permanent	PS-5 Center	373/454
ff. Gilmore Lane Elementary School	Permanent	PS-5 Center	373/354
gg. Goldsmith Elementary School	Permanent	PS-5 Center	678/565
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	610/625
ii. Greenwood Elementary School	Permanent	PS-5 Center	561/550
jj. Gutermuth Elementary School	Permanent	PS-5 Center	443/575
kk. Hartstern Elementary School	Permanent	PS-5 Center	448/575
ll. Hawthorne Elementary School	Permanent	PS-5 Center	477/325
mm. Hazelwood Elementary School	Permanent	PS-5 Center	435/400
nn. Hite Elementary School	Permanent	PS-5 Center	530/475
oo. Indian Trail Elementary School	Permanent	PS-5 Center	498/469
pp. Jacob Elementary School	Permanent	PS-5 Center	688/505
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	794/819
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	429/400
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	622/575
tt. Kenwood Elementary School	Permanent	PS-5 Center	590/520
uu. Kerrick Elementary School	Permanent	PS-5 Center	480/575
vv. King Elementary School	Permanent	PS-5 Center	486/675
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	681/625
xx. Laukhuf Elementary School	Permanent	PS-5 Center	448/600
yy. Layne Elementary School	Permanent	PS-5 Center	500/525
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	445/439

aaa. Lowe Elementary School	Permanent	PS-5 Center	614/575
bbb. Luhr Elementary School	Permanent	PS-5 Center	493/475
ccc. Maupin Elementary School	Permanent	PS-5 Center	497/675
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	903/1050
eee. Medora Elementary School	Permanent	PS-5 Center	440/425
fff. Middletown Elementary School	Permanent	PS-5 Center	645/550
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	509/450
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	383/600
iii. Norton Elementary School	Permanent	PS-5 Center	737/768
jjj. Okolona Elementary School	Permanent	PS-5 Center	328/425
kkk. Portland Elementary School	Permanent	PS-5 Center	268/365
lll. Price Elementary School	Permanent	PS-5 Center	588/575
mmn Rangeland Elementary School	Permanent	PS-5 Center	580/475
nnn. Roosevelt-Perry Elementary School	Permanent	PS-5 Center	397/625
ooo. Rutherford Elementary School	Permanent	PS-5 Center	606/600
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	589/519
qqq. Sanders Elementary School	Permanent	PS-5 Center	498/560
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	608/625
sss. Semple Elementary School	Permanent	PS-5 Center	543/444
ttt. Shacklette Elementary School	Permanent	PS-5 Center	433/372
uuu. Shelby Elementary School	Permanent	PS-5 Center	682/650
vvv. Slaughter Elementary School	Permanent	PS-5 Center	415/526
www Smyrna Traditional Elementary School	Permanent	PS-5 Center	571/575
xxx. Stonestreet Elementary School	Permanent	PS-5 Center	515/500
yyy. Stopher Elementary School	Permanent	PS-5 Center	811/625
zzz. Trunnell Elementary School	Permanent	PS-5 Center	632/700
aaaa Tully Elementary School	Permanent	PS-5 Center	792/822
bbbb Watson Lane Elementary School	Permanent	PS-5 Center	443/625
cccc. Watterson Elementary School	Permanent	PS-5 Center	605/572
dddd Wellington Traditional Elementary School	Permanent	PS-5 Center	482/400
eeee. Wheatley Elementary School	Permanent	PS-5 Center	405/500
ffff. Wheeler Elementary School	Permanent	PS-5 Center	631/650
gggg Wilder Elementary School	Permanent	PS-5 Center	566/613
hhhh Wilkerson Traditional Elementary School	Permanent	PS-5 Center	490/500
iiii. Wilt Elementary School	Permanent	PS-5 Center	460/550
jjjj. Young Elementary School	Permanent	PS-5 Center	531/650
kkkk Zachary Taylor Elementary School	Permanent	PS-5 Center	517/450

4. Specials Schools

a. Ahrens Education Resource Center	Permanent	Special	36
b. Binet	Permanent	Special	74
c. Churchill Park	Permanent	Special	159/215
d. Dawson Orman Education Center	Permanent	Special	265/320
e. DuValle Education Center	Permanent	Special	305/300
f. Jaeger Education Center	Permanent	Special	111/132
g. Waller Environmental	Permanent	Special	97/210

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Elementary School - Nortons Commons 650 Student capacity on a new site	70,365 sf.	\$15,093,293
2. New Elementary School 650 Student capacity on a new site to be determined	70,365 sf.	\$15,093,293

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Farmer Elementary	79,550 sf.			
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568

2. Kennedy ES			58,592 sf.			
Renovate to create two classrooms from existing Media Center						\$441,993
Construct: 1 Media Center		3,650 sf.	3,650 sf.	74%		\$1,058,007
3. St. Matthews ES			44,888 sf.			
Construct: 1 Pods with 4 classrooms		3,200 sf.	3,200 sf.	74%		\$927,568
4. Stopher Elementary			79,550 sf.			
Construct: 1 Pods with 4 classrooms		3,200 sf.	3,200 sf.	74%		\$927,568

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Southern High			321,288 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof, ext walls; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, elevator, plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$54,674,735
2. Dunn ES			51,816 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer; and other associated work not listed above. -Renovate to create three classrooms from existing Media Center						\$8,175,476
Construct: 1 Media Center		3,650 sf.	3,650 sf.	74%		\$1,058,007
3. Liberty High			100,329 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$16,895,729
4. Lowe ES			59,560 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center						\$7,666,638
Construct: 1 Media Center		3,650 sf.	3,650 sf.	74%		\$1,058,007
5. Fairdale Tech (Fairdale HS)			224,871 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$3,479,256
6. YPAS (Dupont Manual HS)			247,814 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof, elevator ; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$5,384,967
7. Tully ES			105,648 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above Convert old pool area into new Media Center and create 4 classrooms from old Media Center.						\$16,141,374
8. Jaeger Education Center			50,063 sf			

Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above						\$2,753,465
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568
9.	Medora ES			39,537 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center.						\$4,872,387
Construct:	1	Media Center	3,125 sf.	3,125 sf.	74%	\$905,828
10.	Schaffner ES			41,156 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows and doors; interior modifications to include floors, ceiling, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$5,266,683
Construct:	1	Media Center	1,750 sf.	1,750 sf.	74%	\$507,264
11.	Gilmore Lane ES			39,483 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, floors, lights, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,912,025
12.	Indian Trail ES			45,660 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,208,103
13.	Kenwood ES			46,843 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above						\$7,983,646
14.	Crums Lane Es			61,350 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and other associated work not listed above.						\$7,344,293
15.	Fern Creek HS			247,769 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, elevator, and plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$41,866,309
16.	South Park TAPP			42,440 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$2,684,330
17.	Byck ES			72,698 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$5,460,649

18. Roosevelt/Perry ES	62,566 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					\$4,517,545
19. Dixie ES	44,573 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					\$5,739,341
20. Wilkerson ES	43,795 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and other associated work not listed above.					\$6,768,458
Construct: 1 Media Center	1,100 sf.	1,100 sf.	74%		\$318,851
21. Greenwood ES	50,667 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center.					\$7,637,415
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$1,058,007
22. Kerrick ES	48,428 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above					\$6,032,897
23. Goldsmith ES	48,683 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above listed above. To be included with Seneca's renovation, as they share a central plant					\$2,907,430
24. Seneca HS	216,838 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					\$14,451,004
25. Waggener HS	185,446 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					\$11,959,460
26. Frayser ES	68,142 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above listed above.					\$6,939,788
27. Bates ES	38,748 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and other associated work not listed above.					\$6,549,927

28. Hite ES	45,720 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					
					\$3,121,790
29. Wheatley ES	61,244 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and other associated work not listed above					
					\$7,817,271
30. Louisville Male HS	187,678 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					
					\$13,582,282
31. Mill Creek ES	48,611 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center					
Construct:	1	Media Center	3,125 sf.	3,125 sf.	74%
					\$4,123,818
					\$905,828
32. Coleridge Taylor ES	73,437 sf.				
Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					
					\$4,116,646
33. Crosby MS	98,894 sf.				
Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					
					\$7,015,925
34. Moore HS	263,686 sf.				
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.					
					\$29,904,087

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Audubon ES	51,227 sf.				
Major Renovation exception to include replacement of Chillers, Boilers, and Controls and security upgrades.					
					\$1,035,000
2. Ballard HS	278,137 sf.				
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.					
					\$5,629,973
3. Brandeis ES	55,400 sf.				
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.					
					\$690,000
4. Carrithers MS	92,976 sf.				
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.					
					\$805,000
5. Chancey ES	76,000 sf.				

Major Renovation exception to include replacement of Chillers and security upgrades.		\$402,500
6. Cochrane ES	52,724 sf.	
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.		\$632,500
7. Doss HS	237,309 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$4,884,986
8. Fairdale ES	64,726 sf.	
Major Renovation exception to include replacement of Chillers and security upgrades.		\$287,500
9. Farnsley MS	119,602 sf.	
Major Renovation exception to include replacement Roofs older than 15 years ; Boilers and security upgrades.		\$1,630,552
10. Greathouse Shryock ES	61,555 sf.	
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades.		\$747,500
11. Hawthorne ES	62,659 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$1,253,900
12. Jefferson County TMS	120,513 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls and security upgrades.		\$2,141,645
13. Johnson TMS	136,185 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$3,489,414
14. Kennedy ES	58,592 sf.	
Major Renovation exception to include replacement of Chillers and Boilers.		\$690,000
15. Kennedy Metro MS	45,627 sf.	
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades.		\$690,000
16. McFerran Prep Academy	160,000 sf.	
Major Renovation exception to include replacement of the Cooling Tower and security upgrades.		\$805,000
17. Meyzeek MS	134,645 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$1,911,804
18. Semple ES	73,440 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$1,232,113
19. Stonestreet ES	48,282 sf.	
Major Renovation exception to include replacement of Chillers and security upgrades.		\$287,500
20. St. Matthews ES	44,888 sf.	
Major Renovation exception to include replacement of Boilers.		\$287,500
21. Thomas Jefferson MS	206,213 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$3,695,172
22. Western MS	133,525 sf.	

Major Renovation exception to include replacement of Roofs and chillers older than 15 years.		\$580,000
23. YPAS (Sam Myers Hall)	39,771 sf.	
Major Renovation exception to include replacement of chillers, boilers, and controls older than 15 years.		\$600,000
24. Conway MS	101,137 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$113,242
25. Eastern HS	245,600 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$190,125
26. Kammerer MS	127,480 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$797,063
27. Stuart MS	214,706 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,148,062
28. Laukhuf ES	56,209 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$816,075
29. Maupin ES	74,000 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,201,391
30. Young ES	73,437 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$511,890

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Field ES	55,945 sf.			
Renovate to create two classrooms from existing Media Center				\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%		\$905,828
2. Gutermuth ES	53,378 sf.			
Renovate to create two classrooms from existing Media Center				\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%		\$905,828
3. Hartstern ES	52,655 sf.			
Renovate to create two classrooms from existing Media Center				\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%		\$905,828
4. King ES	67,295 sf.			
Renovate to create two classrooms from existing Media Center				\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%		\$905,828
5. Klondike Lane ES	57,300 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%		\$1,058,007
6. Luhr ES	46,943 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%		\$1,058,007
1 Pods with 4 classrooms 3,200 sf.	3,200 sf.	74%		\$927,568
7. Middletown ES	58,553 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Pods with 4 classrooms 3,200 sf.	3,200 sf.	74%		\$927,568
1 Media Center 3,650 sf.	3,650 sf.	74%		\$1,058,007
8. Price ES	53,339 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%		\$1,058,007
9. Trunnell	54,086 sf.			

Renovate to create two classrooms from existing Media Center						\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%			\$1,058,007
10. Wheeler ES		53,443 sf.				
Renovate to create two classrooms from existing Media Center						\$441,993
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%			\$927,568
1 Media Center	3,650 sf.	3,650 sf.	74%			\$1,058,007

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Dupont Manual HS	247,814 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$19,399,166
2. Westport TAPP	78,043 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,936,220
3. Brown School	Ahrens/Brown Complex	249,716 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$36,342,469
4. Atherton HS	204,019 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$26,406,403
5. Atkinson ES	73,902 sf.					
Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security. Renovation exception to include chillers, boilers, and controls older than 15 years.						\$1,488,824
6. Jacob ES	64,808 sf.					
Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security. Renovation exception to include chiller replacement older than 15 years.						\$595,000
Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%			\$927,568
7. Cochran ES	56,645 sf.					
Major HVAC/Phase I Renovation to include new fire sprinklers, and security.						\$3,582,796
8. Buechel Metro	53,221 sf.					
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,343,728
9. Butler HS	210,238 sf.					
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, plumbing, elevators, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$31,208,233
10. Hazelwood ES	82,121 sf.					
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above						\$12,347,283

11. Rutherford ES	85,188 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior doors; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
				\$8,551,089
12. Olmstead South	101,082 sf.			
Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
				\$14,441,721
13. Academy @ Shawnee	333,804 sf.			
Partial HVAC Renovation Phase II to include security upgrades, roofing, interior modifications to include lighting, doors, flooring and other associated work not listed above.				
				\$13,515,066
14. Wellington ES	50,555 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				
				\$7,436,710
15. PRP HS	251,963 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
				\$19,362,573
16. Central HS	233,564 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and other associated work not list above.				
				\$21,382,640
17. Fairdale HS	224,851 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				
				\$15,861,099
18. Sanders ES	44,376 sf.			
Major HVAC/Phase I Renovation to include exterior windows and doors and roof; interior modifications to include floors, doors, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center				
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$4,468,180 \$905,828
19. Johnstontown Road ES	46,556 sf.			
Major renovation of existing Media Center to increase square footage. interior modifications to include security upgrades, new flooring, ceilings, lights, paint, fixtures; and other associated work not listed above				
				\$1,000,000
20. Okolona ES	60,950 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, doors, and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				
				\$7,499,464
21. Watson Lane ES	68,925 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				
				\$8,566,721
22. Waller Environmental	54,619 sf.			

Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$3,768,711
23. Auburndale ES	59,966 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,391,992
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568
24. Blake ES	60,916 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$1,176,743
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568
25. Bowen ES	63,960 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$2,201,450
26. Camp Taylor ES	58,936 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$2,490,261
27. Eisenhower ES	59,511 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$1,347,166
28. Fern Creek ES	63,147 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$3,389,881
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$927,568
29. Field ES	55,945 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$7,427,057
30. Gutermuth ES	53,378 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,698,809
31. Hartstern ES	52,655 sf.					
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,819,594

32. Price ES	53,339 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$4,893,569
33. Rangeland ES	56,280 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$3,758,044
34. Watterson ES	52,105 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$3,604,738
35. Wheeler ES	53,443 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$3,604,738
36. Barret TMS	107,195 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$8,090,081
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Carter ES	164,775 sf.		
Major Renovation exception to include replacement of the Boiler and Roof older than 15 years.			\$712,550
2. Chenoweth ES	55,842 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years			\$770,620
3. Engelhard ES	56,137 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System.			\$1,511,237
4. Frost MS	77,553 sf.		
Major Renovation exception to include replacement of the Chiller			\$402,500
5. Highland MS	120,249 sf.		
Major Renovation exception to include replacement of the Chiller			\$402,500
Construct: 10 Standard Classrooms 750 sf.	7,500 sf.	71%	\$2,320,775
6. King ES	67,295 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years			\$942,209
7. Klondike Lane ES	57,300 sf.		
Major Renovation exception to include replacement of the Chiller			\$287,500
8. Layne ES	50,740 sf.		
Major Renovation exception to include replacement of the Chiller			\$287,500
9. Luhr ES	46,943 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System			\$1,055,343
10. Middletown ES	58,553 sf.		

Major Renovation exception to include new Fire Protection System					\$292,008
11. Newburg MS		119,000 sf.			
Major Renovation exception to include replacement of the Chiller					\$402,500
12. Olmsted North		152,553 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System					\$3,129,200
13. Portland ES		53,599 sf.			
Major Renovation exception to include replacement of the Chiller					\$287,500
14. Shacklette ES		55,786 sf.			
Major Renovation exception to include replacement of the Fire Protection System					\$229,541
15. Trunnell ES		50,086 sf.			
Major Renovation exception to include new Fire Protection System					\$320,169
16. Westport MS		169,768 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System					\$1,689,042
17. Wilt ES		50,481 sf.			
Major Renovation exception to include replacement of the Boiler and Chillers					\$690,000
18. Zachary Taylor ES		100,000 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and Boilers					\$1,583,188
3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative auditoriums and gymnasiums.					Cost Est.
1. Auburndale Elementary School		50,110 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
2. Bates Elementary School		38,748 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
3. Blue Lick Elementary School		45,358 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
4. Bowen Elementary School		56,686 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
5. Cane Run Elementary School		58,064 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
6. Cochrane Elementary School		52,725 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
7. Eisenhower Elementary School		56,195 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
8. Engelhard Elementary School		47,710 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
9. Goldsmith Elementary School		48,683 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
10. Greenwood Elementary School		50,667 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
11. Hartstern Elementary School		52,655 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
12. Hite Elementary School		45,720 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,594,257
13. Johnsontown Road Elementary School		46,556 sf.			

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
14. Klondike Lane Elementary School				57,300 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
16. Luhr Elementary School				46,943 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
15. Middletown Elementary School				58,553 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
17. Sanders Elementary School				44,376 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
18. Schaffner Traditional Elementary School				41,156 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
19. Shacklette Elementary School				44,709 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
20. Slaughter Elementary School				50,578 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
21. Smyrna Traditional Elementary School				42,827 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
22. St. Matthews Elementary School				40,249 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
23. Watterson Elementary School				52,105 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
24. Coral Ridge Elementary School				53,751 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
25. Dunn Elementary School				51,816 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
26. Indian Trail Elementary School				45,660 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
27. Kennedy Elementary School				58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
28. Laukhuf Elementary School				58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
29. Lowe Elementary School				59,560 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
30. Mill Creek Elementary School				48,611 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
31. Minors Lane Elementary School				51,721 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
32. Price Elementary School				53,339 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
33. Rangeland Elementary School				45,400 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
34. Roosevelt-Perry Elementary School				48,745 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
35. Trunnell Elementary School				54,086 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
36. Wellington Elementary School				50,555 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257

37. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
38. Wilder Elementary School		49,424 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
39. Wilkerson Elementary School		43,795 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
40. Wilt Elementary School		50,481 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257
41. Zachary Taylor Elementary School		60,043 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,594,257

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. JCPS Gheens	98,885 sf.			
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch.				\$5,500,000
2. Lam Building	41,005 sf.			
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.				\$2,742,750
3. VanHoose Ed Center	113,798 sf.			
Major Renovation to include; HVAC replacement or upgrade, painting, paving.				\$7,433,600
4. Support Building				
Construct a new support facility to accommodate records storage, office and conference space to replace Jacob Annex.	65,000 sf.	74%		\$15,758,108
5. Nichols Garage				
Major Renovation exception to include replacement of roof older than 15 years.	62,773 sf.			\$732,040

DISTRICT NEED	\$882,995,124
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Academy @ Shawnee	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$19,938,818
2. Ballard HS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$24,164,777
3. Carrithers MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$7,031,052
4. Doss HS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$16,610,192
5. Engelhard ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,585,818
6. Hawthorne ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,640,877
7. Jefferson County TMS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$8,577,775
8. Johnson TMS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,960,265
9. King ES	

Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,376,988
10. Luhr ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,745,778
11. Middletown ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,275,980
12. Meyzeek MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$13,064,725
13. Olmsted North	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,941,580
14. Semple ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,948,983
15. Shacklette ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,870,388
16. St. Matthews ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,305,008
17. Thomas Jefferson MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$19,300,698
18. Trunnel ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,823,507
19. Zachary Taylor ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,252,664
20. Westport MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$7,900,214
21. Western HS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$21,383,340
	\$208,699,427