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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2014 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4013N TITLE II - TEACH QUAL. NON-PUBLIC							
4013N TITLE II - TEACH QUAL. NON-PUBLIC							
<u>0102118 0338 4013N REG FEES</u>	5,898	6,606	1,283.04	1,248.26	50.00	5,272.96	20.2%
<u>220 4500 4013N RES FED/ST</u>	-5,898	-6,606	.00	.00	.00	-6,606.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	1,283.04	1,248.26	50.00	-1,333.04	100.0%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	1,283.04	1,248.26	50.00	-1,333.04	100.0%
TOTAL REVENUES	-5,898	-6,606	.00	.00	.00	-6,606.00	
TOTAL EXPENSES	5,898	6,606	1,283.04	1,248.26	50.00	5,272.96	
4014N TITLE II - TEACH QUAL. NON-PUBLIC							
4014N TITLE II - TEACH QUAL. NON-PUBLIC							
<u>0102118 0338 4014N REG FEES</u>	5,922	5,850	.00	.00	.00	5,850.00	.0%
<u>220 4500 4014N RES FED/ST</u>	-5,922	-5,850	.00	.00	.00	-5,850.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,922	-5,850	.00	.00	.00	-5,850.00	
TOTAL EXPENSES	5,922	5,850	.00	.00	.00	5,850.00	
GRAND TOTAL	0	0	1,283.04	1,248.26	50.00	-1,333.04	100.0%

** END OF REPORT - Generated by BOB ROUSE **