

NKY COOPERATIVE FOR EDUCATIONAL SERVICES
1900 - VI Teacher Budget Report

January 2013

	2014-15 Tentative
Income	
31055 · VI RECEIPTS	62,693.71
31060 - MILEAGE	3,000.00
31996 · INDIRECT COSTS RECEIPTS	5,255.50
Total Income	<u>70,949.21</u>
Gross Profit	<u>70,949.21</u>
Expense	
40110 · CERTIFIED PERSONNEL	\$ 52,575.96
40130 · CLASSIFIED PERSONNEL	\$ 7,000.00
40222 · MEDICARE TAX	\$ 762.35
40231 · TEACHER RETIREMENT	\$ 1,303.88
40253 · UNEMPLOYMENT	\$ 1,051.52
40580 · TRAVEL	\$ 3,000.00
40933 · INDIRECT COSTS	\$ 5,255.50
Total Expense	<u>70,949.21</u>
Net Income	<u><u>0.00</u></u>