

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of APRIL 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	CAPITAL IMPROVEMENTS
Ohio County Clerk	\$436,463.85	less	\$416,858.60		104.70%	19,605.25	
Ohio County Sheriff	\$550,935.51	less	\$1,293,004.41		42.61%	(742,068.90)	\$33,000.00
911	\$251,476.68	less	\$448,720.47		56.04%	(197,243.79)	
Animal Control	\$11,078.87	less	\$126,097.05		8.79%	(115,018.18)	\$2,550.00
Parks Department	\$77,313.67	less	\$287,354.14		26.91%	(210,040.47)	\$41,755.00
Senior Center	\$68,172.80	less	\$179,191.79		38.04%	(111,018.99)	
Ohio County Jail	\$196,453.61	less	\$618,371.66		31.77%	(421,918.05)	
Golf Course	\$36,661.49		\$107,531.50		34.09%	(70,870.01)	\$33,956.00