

DISTRICT "SHELL" SUBMISSION DATE: prelim 3/24/14 (delete following Hearing)
 KDE "SHELL" RESUBMISSION DATE: prelim rev 3/25/14 (delete following Hearing)

KBE APPROVAL DATE: JUNE 2014 tentative

NELSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, K-8, 6-8, 9-12
2. Long Range Plan PS, K-5, K-8, 6-8, 9-12

			cap. /	plus 5%	EOY 2013 Student
			enrol	in 6	<u>Enrollment</u>
SCHOOL CENTERS				years	<u>Capacity</u>
1. Secondary					
a. Nelson County High School	Permanent	9-12 Center	-221	1028	979/1200
b. Thomas Nelson High School	Permanent	9-12 Center	-447	581	553/1000
c. Nelson County Area Technology Center	Permanent	9-12 Center	-58	149	142/200
d. Horizons Academy	Permanent	Alternative	-34	69	66/100
2. Middle					
a. Bloomfield Middle School	Permanent	6-8 Center	-134	419	399/533
b. Old Kentucky Home Middle School	Permanent	6-8 Center	-285	436	415/700
3. Elementary					
a. Bloomfield Elementary School	Permanent	K-5 Center	-89	379	361/450
b. Boston Elementary School	Permanent	K-8 Center	-105	268	255/360
c. Cox's Creek Elementary School	Permanent	K-5 Center	-54	475	452/506
d. Foster Heights Elementary School	Permanent	PS-5 Center	13	770	733/720
e. New Haven Elementary School	Permanent	K-8 Center	47	441	420/467
4. Early Childcare					
a. Central Early Childcare	Permanent	PS Center	67	224	213/140x2

CAPITAL CONSTRUCTION PRIORITIES

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Centralized Early Childhood Center		renov. 5,000 sf.		74%	\$222,500
Expansion of the Early Childhood Center					
Construct:	1 Dining/Kitchen Expansion	1,370 sf.	1,370 sf.	74%	\$406,742
	1 Interior Play Space	800 sf.	800 sf.	74%	\$237,514
	8 New Classrooms	825 sf.	6,600 sf.	74%	\$1,959,486
2. Thomas Nelson High School (Phase III)		136,447 sf.			
Construct:	1 Auditorium (600 capacity)	5,000 sf.	5,000 sf.	68%	\$1,749,265

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. New Haven Elementary School		51,138 sf.			
	Renovation to include work not pursued in 2000: site development at drop-off area, electrical and lighting upgrades where not done in 2000, update of technology and improvement of ADA accommodation, roof replacements not yet completed, renovation of Gym and Kitchen; adaptation of existing Media to Multi-Purpose/Professional Development (sim to Foster Heights); adaption of existing Administration for use as Music & Art. Spaces currently in use for Music & Art revert back to standard classroom use.				\$3,835,350
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$927,787
	1 Administration Suite	1,870 sf	1,870 sf.	74%	\$555,188
	1 Caf eteria Expansion	1,128 sf	1,128 sf	74%	\$334,894
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$244,936
	4 Resource Rooms	400 sf.	1,600 sf.	74%	\$475,027
2. Bloomfield Middle School		59,898 sf.			
	Renovation of the building to include; replace HVAC with more efficient system, roof, general updates.				\$4,312,656
Construct:	1 Computer Lab (SBDM)	900 sf.	900 sf.	71%	\$285,085
	1 Family Resource Center	300 sf.	300 sf.	71%	\$95,028

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Bus Garage Replacement					
	Construct/replace: Additional Bus Garage to support growing fleet.				
		8,400 sf.		74%	\$2,080,703

DISTRICT NEED	\$15,641,457
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. New Haven Elementary School	51,138 sf.	
Construct: 1 Canopy at Bus Loading		\$150,000