

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2014	FY2013	FY2012	FY2011
July	-	-	2,046	2,735
August	-	133,438	4,493	340
September	1,650	408	(3,075)	921
October	20,098,737	9,391,131	11,988,666	9,368,459
November	20,602,312	31,007,696	26,850,724	28,072,557
December	-	937,726	565,148	771,079
January	5,017,447	3,609,936	3,225,447	2,981,661
February	403,604	549,317	694,334	558,263
March	251,485	251,695	167,714	270,845
April	-	244,123	231,274	282,870
May	-	389,662	238,628	239,318
June	-	2,775	6,748	2,552
Reclassification	-	31,650	361,747	1,740,424
TOTALS	\$ 46,375,235	\$ 46,549,557	\$ 44,333,894	\$ 44,292,024
BUDGET	\$ 46,500,000	\$ 46,000,000	\$ 44,600,000	\$ 44,184,478

MONTH	PSC PROPERTY TAXES			
	FY2014	FY2013	FY2012	FY2011
July	69	54,843	294,122	446,715
August	673,860	-	229,497	18,854
September	682,490	59,334	763,943	525,350
October	26,380	-	-	383,310
November	46,546	41,579	-	12,409
December	-	174,521	-	330,958
January	719,919	1,279,842	-	155,399
February	27,456	90,801	93,669	97,541
March	628,532	811,321	-	14,051
April	-	175,751	421,668	24,278
May	-	41,667	1,056,411	613,671
June	-	29,205	8,104	146,426
Reclassification	-	(14,979)	45,174	113,255
TOTALS	\$ 2,805,252	\$ 2,743,885	\$ 2,912,588	\$ 2,882,217
BUDGET	\$ 2,800,000	\$ 2,700,000	\$ 2,700,000	\$ 2,692,446

MONTH	OMITTED TAXES			
	FY2014	FY2013	FY2012	FY2011
July	105,810	-	277,463	-
August	-	218,338	-	130,989
September	-	-	-	-
October	20,673	-	-	24,057
November	-	52,833	149,339	240,979
December	-	-	-	-
January	-	879	-	94,192
February	382,269	114,819	842	-
March	1,999	-	19,050	-
April	-	-	-	87,277
May	-	291,312	60,250	8,794
June	-	-	-	1,084
TOTALS	\$ 510,751	\$ 678,181	\$ 506,944	\$ 587,372
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	DELINQUENT TAXES			
	FY2014	FY2013	FY2012	FY2011
July	52,118	84,905	116,063	74,826
August	58,848	39,732	110,829	401,391
September	235,903	259,906	239,076	4,410
October	14,127	621	-	6,752
November	10,559	12,095	3,768	639
December	3,562	-	2,297	4,825
January	6,351	4,590	-	8,282
February	4,812	32,298	555	406
March	7,330	24,840	17,534	2,501
April	-	2,318	1,647	125
May	-	22,083	10,577	20,883
June	-	181,266	10	103,819
TOTALS	\$ 393,610	\$ 664,654	\$ 502,356	\$ 628,859
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2014	FY2013	FY2012	FY2011
July	204,707	225,319	204,464	212,073
August	326,977	293,525	295,815	316,340
September	229,138	232,526	198,396	183,654
October	323,313	187,726	247,107	244,185
November	277,296	315,298	205,252	190,099
December	178,931	204,952	189,306	169,892
January	253,879	231,281	224,505	269,906
February	344,765	363,434	276,179	207,272
March	235,388	241,314	220,770	217,781
April	-	691,628	410,187	403,940
May	-	489,703	579,186	488,195
June	-	220,071	252,308	196,491
Reclassification	-	(145,035)	(111,763)	(35,731)
TOTALS	\$ 2,374,394	\$ 3,551,742	\$ 3,191,712	\$ 3,064,097
BUDGET	\$ 3,600,000	\$ 3,000,000	\$ 2,700,000	\$ 2,617,750