

Strategic Facilities Usage Proposal April 21st, 2014

Strategic Facilities Usage Plan Process

November 2013 **Overview of Data / Trends**

April 2014 **Proposal in Work Session**

June 2014 **Plan brought for Vote**

Assumptions

1. Population Trends will continue
2. The 13 Cluster Structure will remain intact
3. There is a need for regionally located ESL, Early Childhood, & Alternative Education
4. There are seats available for repurposing – ES & MS

Space Needs

- Early Childhood Seats
- Newcomer Academy Seats
- Additional Alternative Education
- Cluster 8 & 10 Capacity
- Districts of Innovation School

Early Childhood

- Early Childhood Centers are the most effective delivery model
- Three Additional Early Childhood Centers with satellite centers

JEFFERSON COUNTY PUBLIC SCHOOLS

2013-2014 Early Childhood Students

Age 4 (N = 3,196)

Cluster

- 1 (n=137)
- 2 (n=300)
- 3 (n=305)
- 4 (n=404)
- 5 (n=248)
- 6 (n=214)
- 7 (n=248)
- 8 (n=215)
- 9 (n=170)
- 10 (n=188)
- 11 (n=282)
- 12 (n=277)
- 13 (n=206)



0 2.5 5 10 Miles

The boundaries displayed here are approximations and should be used only as a general reference.

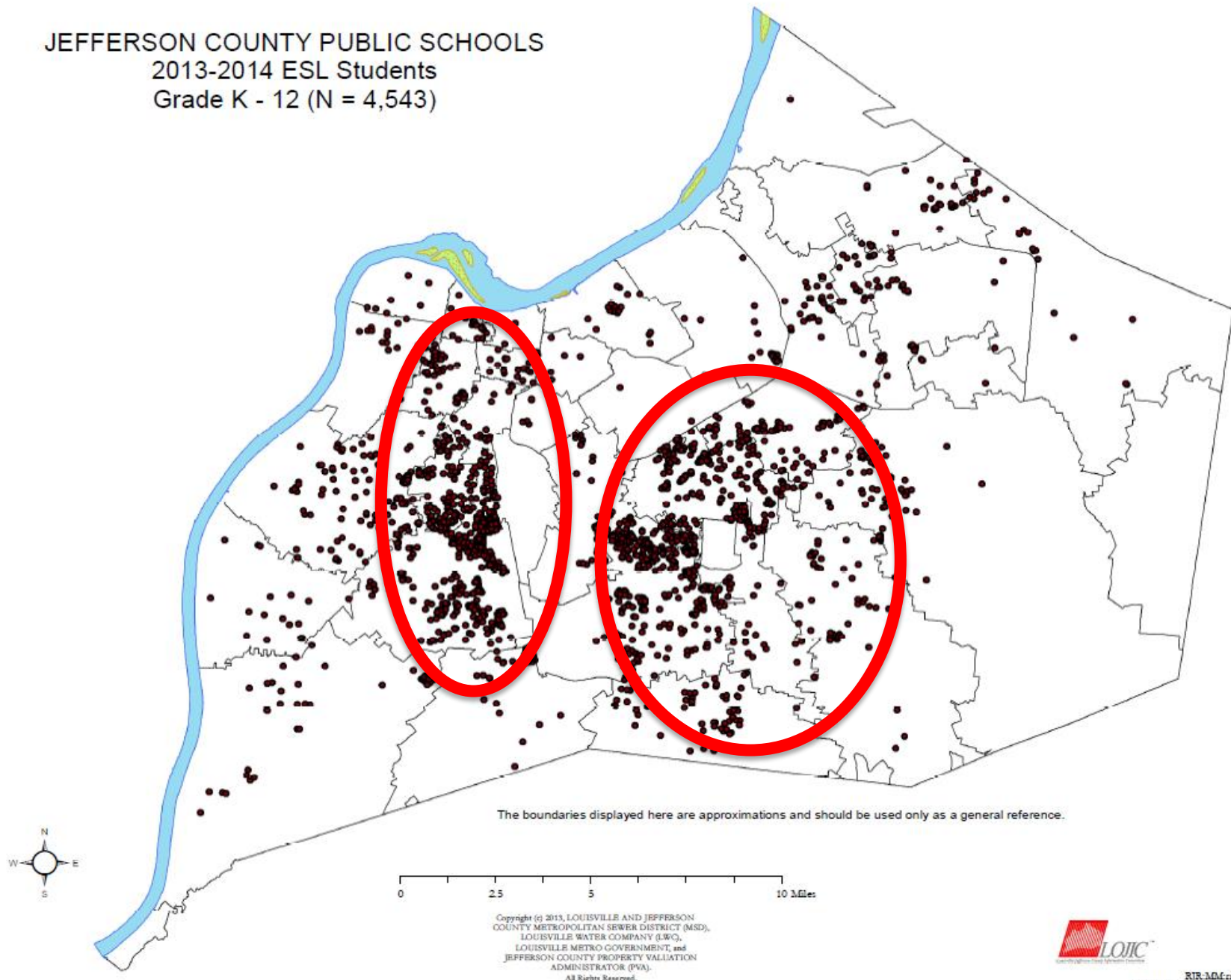
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Newcomer Academy

Three regionally located in areas of
highest need

JEFFERSON COUNTY PUBLIC SCHOOLS
2013-2014 ESL Students
Grade K - 12 (N = 4,543)



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Alternative Education

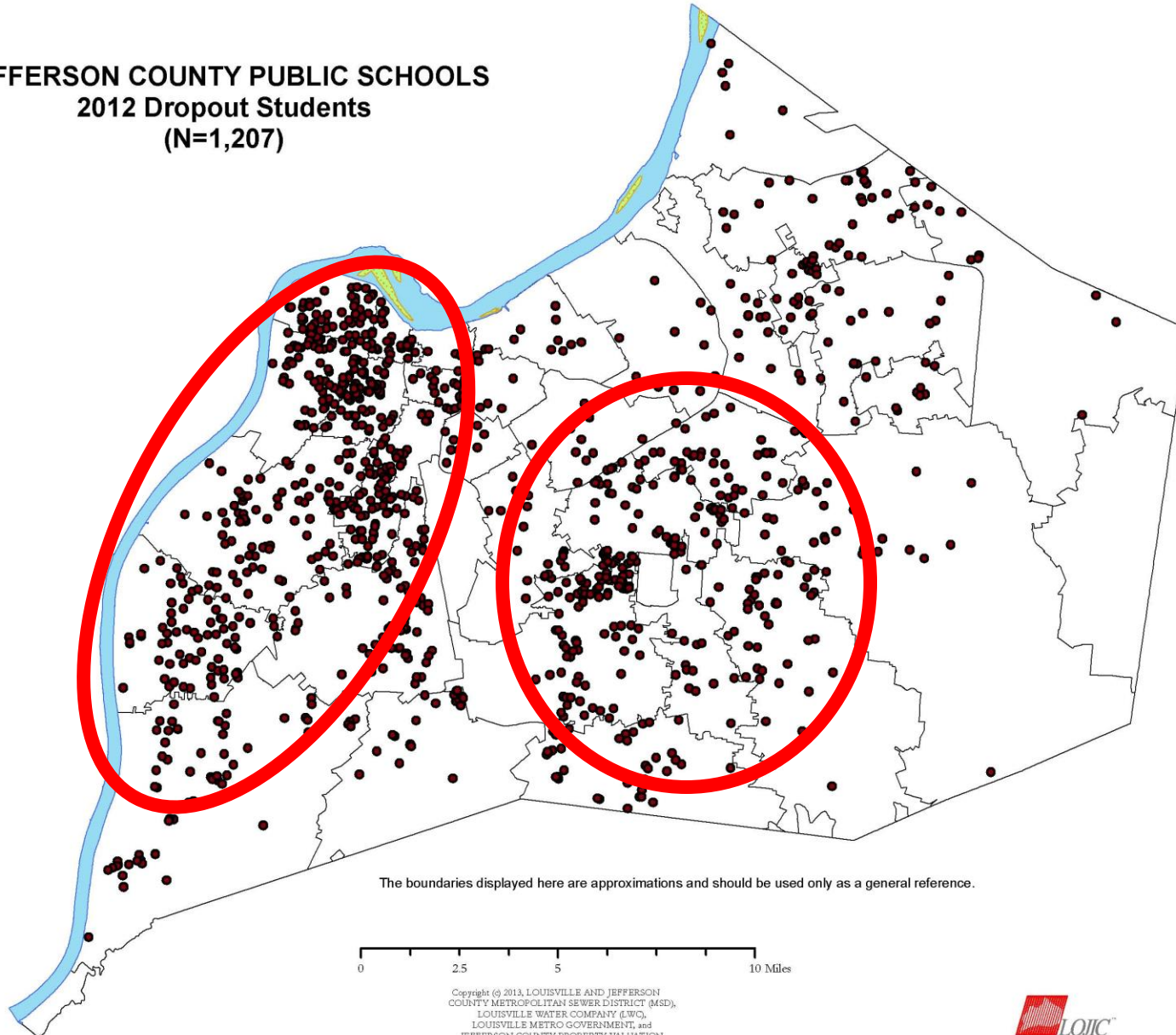
There is a deficit of alternative education seats within the district.

Research would suggest there are 5000 students in JCPS with high, at-risk needs.

Dropout age will heighten this issue.

There is a need for centralized alternative education

JEFFERSON COUNTY PUBLIC SCHOOLS 2012 Dropout Students (N=1,207)



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0 2.5 5 10 Miles

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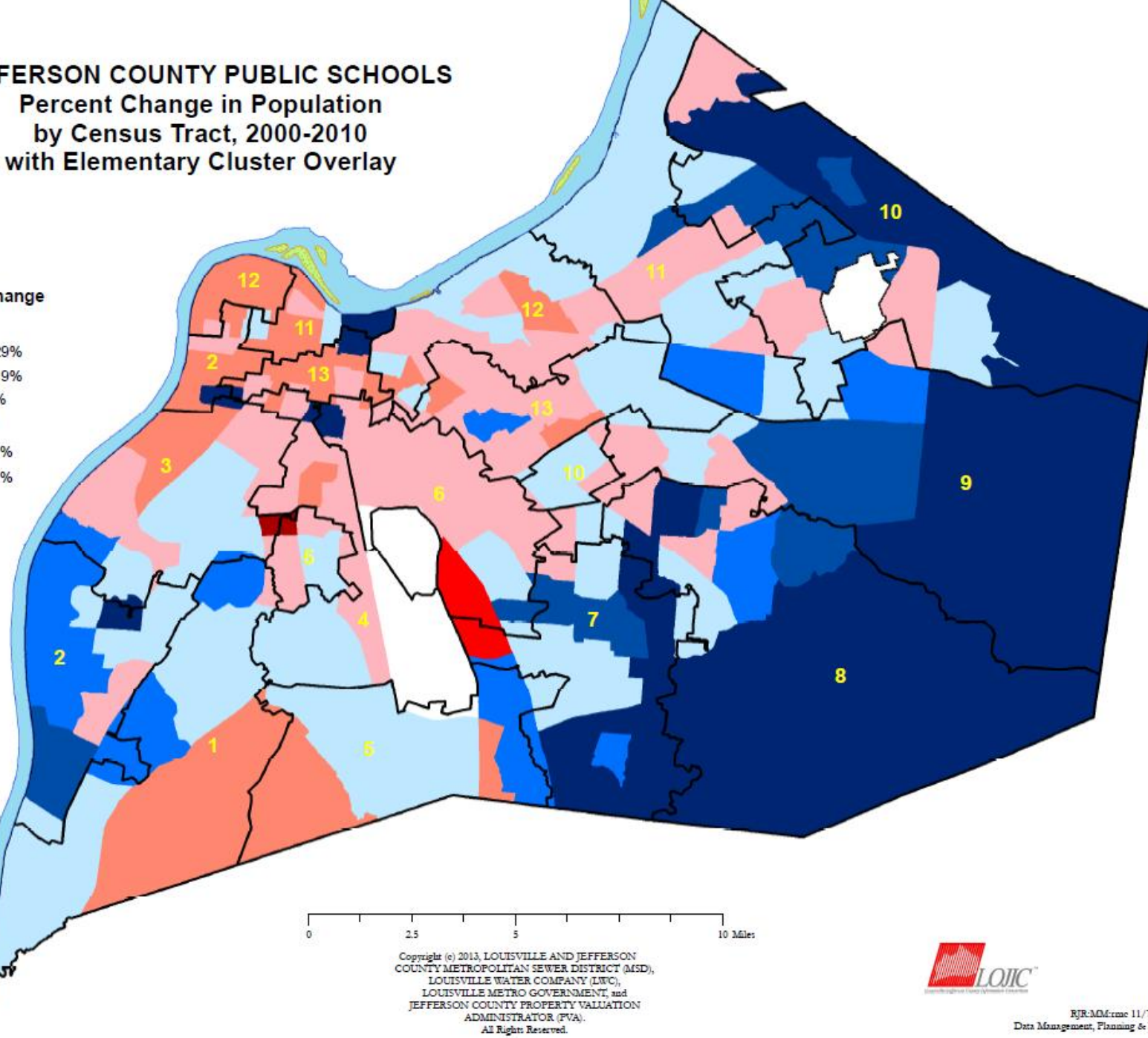
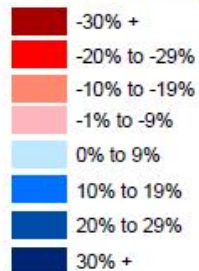


Cluster 8 & 10 Capacity

JEFFERSON COUNTY PUBLIC SCHOOLS

Percent Change in Population by Census Tract, 2000-2010 with Elementary Cluster Overlay

Population Change

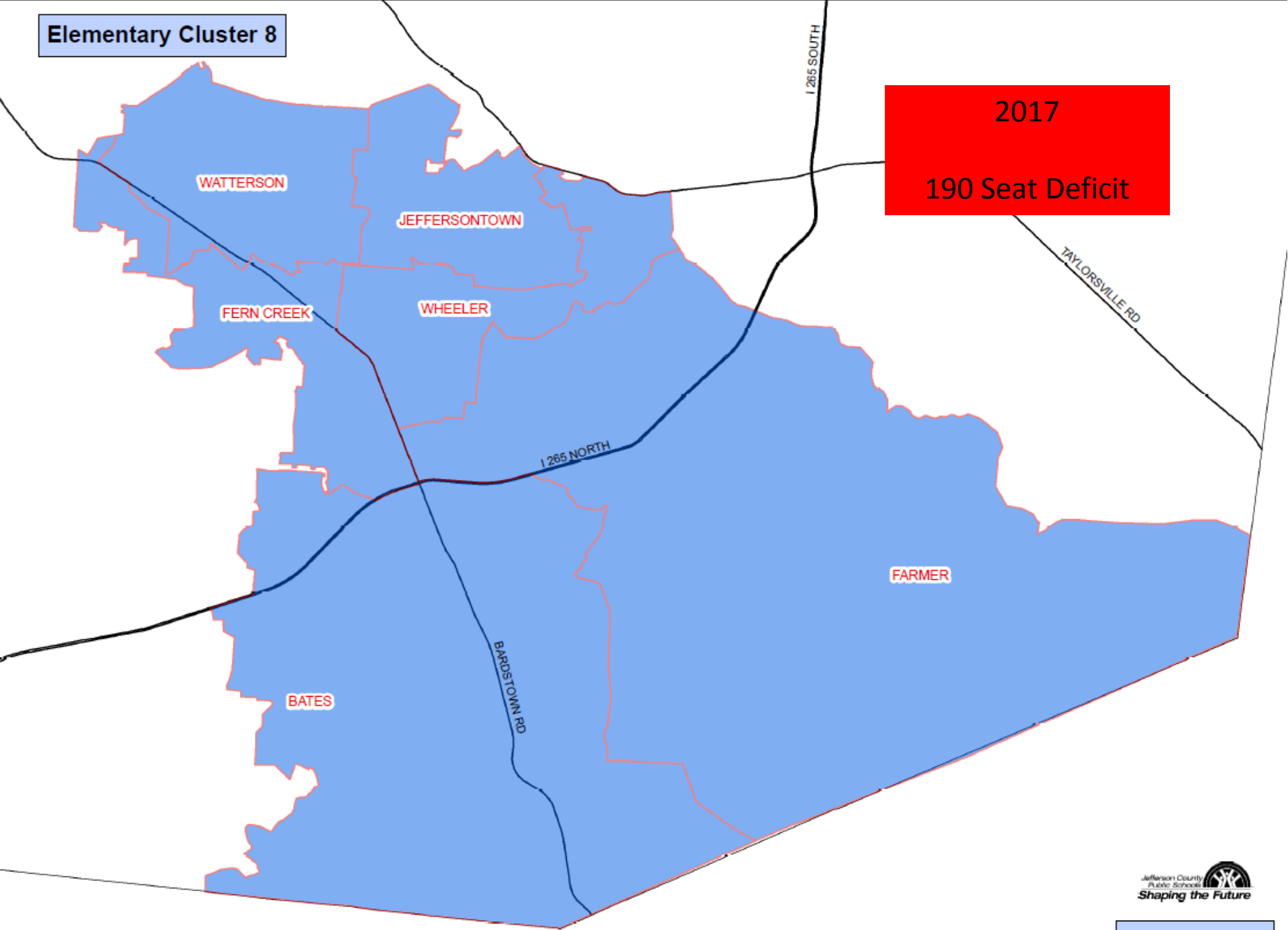


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Elementary Cluster 8

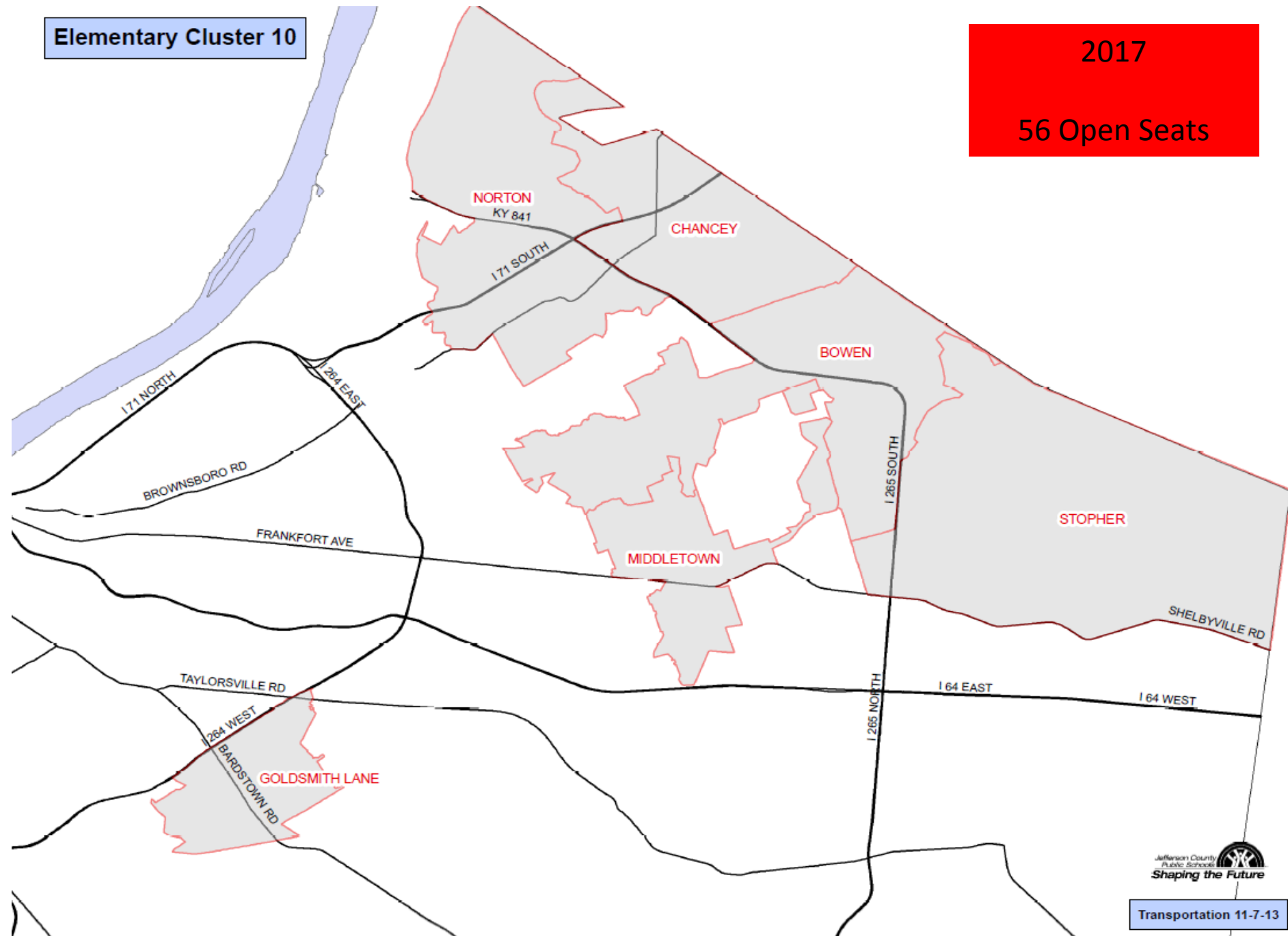
2017
190 Seat Deficit



Elementary Cluster 10

2017

56 Open Seats



**Cluster 8 & 10 have
the need for an
additional school
each.**

Districts of Innovation

A location will need to be designated as the Districts of Innovation school in an area of need that pertains to the mission of the program.

Recommendations

- Early Childhood Centers
 - 3 Additional location
- Newcomer Academies
 - 3 total
- Alternative Education
 - 1000-1500 additional seats
- Cluster 8 & 10 Capacity
 - 2 additional schools
- Districts of Innovation School

Next Steps

Convene stakeholder groups along with district leadership to devise a plan of action.

Present a tactical plan with changes for the 15/16 school year in June