

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	YEAR TO DATE TOTALS					
	Mar-12	Mar-13	Mar-14	FY12	FY13	FY14
Schools	\$ 2,672	\$ 2,591	\$ 3,649	\$ 25,583	\$ 30,601	\$ 17,387
	117.75	119.50	167.75	1,156.45	1,379.85	776.50
Maintenance	\$ 237	\$ -	\$ 3,653	\$ 5,488	\$ 937	\$ 7,700
	7.50	-	109.50	171.00	22.00	229.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,804
	-	-	-	-	-	242.25
Finance	\$ 28	\$ -	\$ -	\$ 1,546	\$ 2,177	\$ 3,800
	1.25	-	-	59.50	78.00	154.00
Transportation	\$ 1,694	\$ 1,140	\$ 5,018	\$ 30,653	\$ 32,104	\$ 35,850
Office & Garage	19.25	0.50	111.00	454.25	466.75	745.75
Field trip hours	45.75	45.25	77.00	678.38	746.25	533.70
Human Resources	\$ -	\$ 22	\$ -	\$ 465	\$ 561	\$ 1,379
	-	1.00	-	21.50	25.50	60.00
Computer Services	\$ -	\$ -	\$ -	\$ 1,029	\$ -	\$ -
	-	-	-	23.50	-	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 174	\$ -
	-	-	-	-	10.00	-
Food Service	\$ 0	\$ -	\$ -	\$ 2,631	\$ 763	\$ 1,765
	-	-	-	106.00	30.50	71.25
TOTALS	\$ 4,631	\$ 3,753	\$ 12,320	\$ 67,395	\$ 67,317	\$ 75,685
	191.50	166.25	465.25	2,670.58	2,758.85	2,812.45