

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of MARCH 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$375,523.52	less	\$376,556.65		99.73%	(1,033.13)	
Ohio County Sheriff	\$505,368.30	less	\$1,218,863.66		41.46%	(713,495.36)	
911	\$237,930.42	less	\$696,138.15		34.18%	(458,207.73)	
Animal Control	\$10,346.87	less	\$116,807.25		8.86%	(106,460.38)	
Parks Department	\$69,767.50	less	\$297,913.19		23.42%	(228,145.69)	
Senior Center	\$61,790.68	less	\$162,413.97		38.05%	(100,623.29)	
Ohio County Jail	\$186,213.68	less	\$571,268.72		32.60%	(385,055.04)	
Golf Course	\$33,133.64		\$133,473.86		24.82%	(100,340.22)	