

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 1,910.00	\$ 1,255.91	\$ 239.80	\$ 414.29
8th Grade	\$ 1,910.00	\$ 881.16	\$ -	\$ 1,028.84
Art	\$ 3,410.00	\$ 1,473.79	\$ 755.40	\$ 1,180.81
Band	\$ 2,160.00	\$ 1,945.96	\$ 714.04	\$ (500.00)
Business	\$ 1,060.00	\$ 999.91	\$ -	\$ 60.09
Chorus	\$ 1,060.00	\$ 1,052.19	\$ 46.61	\$ (38.80)
Drama	\$ 1,060.00	\$ 463.10	\$ -	\$ 596.90
Fine Arts	\$ 1,060.00	\$ -	\$ -	\$ 1,060.00
Gifted & Talented	\$ 660.00	\$ 376.18	\$ 62.96	\$ 220.86
Guidance Counselor	\$ 1,135.00	\$ 839.82	\$ -	\$ 295.18
Health/PE	\$ 1,410.00	\$ -	\$ 597.29	\$ 812.71
Technology	\$ 2,945.00	\$ 3,626.71	\$ -	\$ (681.71)
Language Arts	\$ 1,435.00	\$ 1,183.07	\$ 125.09	\$ 126.84
Library	\$ 12,160.00	\$ 11,172.66	\$ 732.59	\$ 254.75
Math	\$ 1,910.00	\$ 917.21	\$ 275.11	\$ 717.68
Science	\$ 3,020.00	\$ 871.62	\$ 321.45	\$ 1,826.93
Social Studies	\$ 1,535.00	\$ 434.52	\$ -	\$ 1,100.48
Special Education	\$ 1,060.00	\$ 286.34	\$ -	\$ 773.66

Office

Copier	\$ 21,040.00	\$ 16,282.99	\$ 5,081.43	\$ (324.42)
Postage	\$ 2,500.00	\$ 2,102.00	\$ 225.50	\$ 172.50
Paper	\$ 7,000.00	\$ 2,984.00	\$ 999.60	\$ 3,016.40
Supplies	\$ 2,500.00	\$ 2,386.48	\$ 195.63	\$ (82.11)
Medical Supplies	\$ 500.00	\$ 432.00	\$ -	\$ 68.00
Other	\$ -	\$ 1,365.31	\$ 150.00	\$ (1,515.31)
Detention	\$ 800.00	\$ 806.93		\$ (6.93)
Substitutes(Certified)	\$ -	\$ 554.30	\$ -	\$ (554.30)
Bus Driving (Classified)	\$ -	\$ 415.49		\$ (415.49)

\$ 75,240.00 \$ 55,109.65 \$ 10,522.50 \$ 9,607.85