

03/05/2014 15:08
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1204
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

EXTENDED SCHOOL SERVICES
THROUGH FEB 2014

DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0302118 SCH REG INSTR							
0113 OTHER CERTIFIED SALARY	0	5400.00	421.25	589.75	2124.89	2124.89	3275.11
0131 OTHER CLASSIFIED	0	200.00	.00	.00	.00	.00	200.00
0221 EMPLOYER FICA CONTRIBUTION	0	27.00	.00	.00	.00	.00	27.00
0222 EMPLOYER MEDICARE CONTRIBUTION	0	100.00	5.19	7.29	26.43	26.43	73.57
0231 KTRS EMPLOYER CONTRIBUTION	0	66.00	6.32	8.85	31.78	31.78	34.22
TOTAL SCH REG INSTR	0	5793.00	432.76	605.89	2183.10	2183.10	3609.90
9012092 BUS DRIVING							
0130 CLASSIFIED REGULAR SALARY	0	500.00	75.00	105.00	390.00	390.00	110.00
0221 EMPLOYER FICA CONTRIBUTION	0	25.00	4.65	6.51	24.18	24.18	.82
0222 EMPLOYER MEDICARE CONTRIBUTION	0	25.00	1.07	1.49	5.57	5.57	19.43
0232 CERS EMPLOYER CONTRIBUTION	0	50.00	.00	.00	.00	.00	50.00
TOTAL BUS DRIVING	0	600.00	80.72	113.00	419.75	419.75	180.25
TOTAL EXTENDED SCHOOL SERVICES	0	6393.00	513.48	718.89	2602.85	2602.85	3790.15
TOTAL EXPENSES	0	6393.00	513.48	718.89	2602.85	2602.85	3790.15
GRAND TOTALS	0	6393.00	513.48	718.89	2602.85	2602.85	3790.15

AUTHORIZED SIGNATURE: _____

DATE: _____

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PIKEVILLE INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2014/08
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/01
 to
 Year/period: 2014/07
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **