Program Evaluation

Board of Education Meeting February 24, 2014

Data Management, Planning, and Program Evaluation

JCPS Data Management Department will provide an atmosphere that is inviting, receptive, and responsible to the data needs of their customers. Accurate data will be provided in an efficient and timely manner.

Functions:

Data Control (Attendance/Records)
Data Management & Research
Optional & Magnet Programs
Planning & Program Evaluation
Resource Development
Student Assignment
Testing

Agenda

What is program evaluation?
What programs are evaluated?
What is the evaluation process and timeline?
What data are considered?

How are the findings used?

Program Evaluation -Definition

 Program evaluation is a systematic method for collecting, analyzing, and using information to answer questions about projects, policies and programs, particularly about their effectiveness and efficiency

Program Evaluation Work Plan

 Evaluation work plan developed each year based on:

 Initiatives in district strategic plan (meetings with chiefs to establish focus areas)

- > Requests from program directors
- > Requests from finance department
- > Grant requirements
- Community partnerships

Result of CMA Recommendation 5: Develop and implement a comprehensive plan for program evaluation

Program Evaluations 2013-14

examples from each focus area

Focus Area 1: Increased Learning

-Extended Time programs -Student Response Team

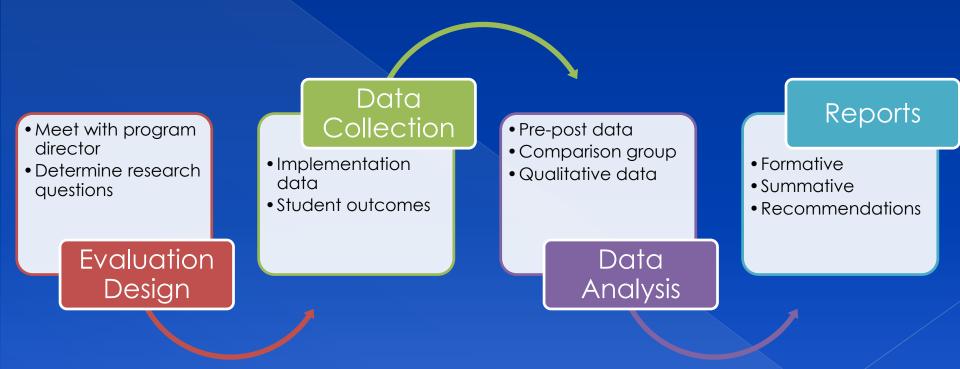
Focus Area 2: Graduation & Beyond

-Ford NGL initiative

Focus Area 3: Stakeholder Involvement

-Every1Reads -Louisville Linked -Science Center Enrichment Program Focus Area 4: Resourced & Supported Schools -Assistant Principals -Coordinated School Health Program -Cultural Competence

Evaluation Process



Timeline: 2013-14 Evaluations 1. Develop work plan: June – August 2013

2. Data Collection: August 2013 – May 2014

3. Data Analysis and Reporting:
Formative data: Oct 2013 – May 2014
Summative data: October 2014

Data Types and Analysis

Implementation Data

- Observations/Walk-throughs
- Surveys (Administrators, Teachers, Students, Parents)
- Focus Groups

Student Outcome Data

- Non-academic: suspensions, attendance, referrals, withdraws
- Formative academic: district benchmark assessments
- Summative academic: state accountability measures (proficiency rates, college/career ready, graduation)

Logic Model – Assistant Principal

Outputs Outcomes Input/Activities Need Assistant Principals Increasing Increased Increased Elementary teacher with 400+ students) student student support academic academic achievement and Assisting emotional Increased Principals with: needs classroom building instructional operations Decreased engagement Teacher Increasing classroom evaluations demands on disruption Increased Teacher Elementary professional academic, Principal as development school social and Student manager and emotional behavior instructional support for Increased intervention leader students student Allowing attendance **Counselors** more time to focus on emotional, social & academic student needs

Reports

Ad-hoc reports based on requests

- Formative reports provided periodically on implementation data and benchmark assessments
 - Include recommendations for program improvement
- Summative reports provided based on student outcome data on state accountability measures
- Reports used in budget decisions

Evaluation Work Plan

The work plan and evaluation reports are posted on department's website:

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Contact us by e-mail or by phone at: 502/485-6254					
	Evaluation Reports:				
2013-14 JCPS Program Evaluation Work Plan 2012-13 JCPS Program Evaluation Work Plan					
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	Year	Instructional Program Evaluations	Report Type	Funding Source	
	2013	Culture Competence	Brief	District	
	2013	SuccessMaker and Study Island	<u>Full</u>	District	
	2012	K-8 Science Module	<u>Full</u>	District	
	2012	REACH (Ready to Extend A Caring Hand) Corps	<u>Full</u>	Federal Grant	
	2012	School at the Zoo	<u>Full</u>	Local Partnership	
	2011	Culture Competence Institute	Brief	District	
	2011	Elementary Redesign	Full	District	
	2011	Environmental Education	<u>Full</u>	Federal Grant	
	2011	ESL Newcomer Academy	Full	District	
	2011	Every 1 Reads	<u>Full</u>	District	
	2011	GE Math/Science School Based Staff Developers Project	Brief	Local Partnership	
	2011	One Community, One Nation	Full	Local Partnership	
	2010	Advance Placement	Brief	District	
	2010	Elementary Redesign	Full	District	
	2010	Environmental Education	Full	Federal Grant	
	2010	Foreign Language (FLAP Grant)	APR	Federal Grant	
	2010	Health Magnet Schools	Brief	Local Partnership	
	2010	Lincoln Foundation: Whitney YOUNG Scholars	Full	Local Partnership	
	2010	Project SMART	APR	Federal Grant	
	2010	Teaching American History 2	APR	Federal Grant	
	2010	Teaching American History 3	Brief	Federal Grant	
	2010	JCPS Technology Programs	Brief	District	
	2010	Women's Educational Equity	APR	Federal Grant	
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