

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

SCHOOLS:

DISTRICT

ELIZABETHTOWN INDEPENDENT SCHOOLS

Number	Name	Prof Dev Allocation
010	E'town H/S	1,935
035	T. K. Stone M/S	1,548
015	Helmwood	1,247
020	Morningside	1,333
025	Panther Academy	645

SCHOOL YEAR

FICA
Other Retirement
Medicare
Workers Comp
Unemployment
Unemployment

2013-2014
0.00%
0.00%
0.00%
0.00%
0.00%
\$0

GRADE	TOTAL				
	Helmwood	Morningside	Panther Acad	T. K. Stone M/S	E'town H/S

KG-Total	-	-	190			190
P-1	86	109				195
P-2	87	112				199
P-3	78	94				172
PRIM SCHOOL	251	315	190			756
4	92	102				194
5	80	100				180
6				185		185
7				189		189
8				195		195
9					202	202
10					165	165
11					201	201
12					181	181
SP ED	0	0		0	2	2
Homebound				0	0	0
TOTAL	423	517	190	569	751	2,450
FTE	423	517	95	569	751	2355

ELIZABETHTOWN INDEPENDENT SCHOOLS
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ALLOCATIONS TO SCHOOL BY SECTION OF 702 KAR 3:246

2013-2014

ALLOCATION COMPONENT		E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
Projected 1st Month FTE Enrollment		751	569	423	517	190	2,450
Proj 2nd Month ADA		95.80%	719.5	545.1	405.2	495.3	2,347.1
SEC. 4	Certified Staff, excl. Sp. Ed.	\$2,149,264	\$1,602,197	\$1,357,585	\$1,530,735	\$587,723	7,227,504
	Ave of Actual 187 Day Salary	\$55,109	\$53,407	\$59,025	\$54,669	\$55,974	\$55,383
	Certified Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	0
	Minimum Staff Required	30.2	23.1	16.6	20.1	4.0	94.0
	Staff Allocated by Formula	32.6	24.7	20.2	24.7	9.0	111.2
	Regular Teachers Assigned	33.0	25.0	20.0	25.0	9.0	112.0
	Pupil/Teacher Ratio Reg. Tch.	22.8	22.8	21.2	20.7	21.1	21.9
	Principal	1.0	1.0	1.0	1.0	1.0	5.0
	Assistant Principal	2.0	1.0	0.0	0.0	0.0	3.0
	Guidance Counselor	2.0	2.0	1.0	1.0	0.0	6.0
	Media Specialist	1.0	1.0	1.0	1.0	0.5	4.5
	Instructional Support	1.0	1.0	1.0	1.0	0.5	4.5
	Total Certified Staff, excl. Sp. Ed.	39.0	30.0	23.0	28.0	10.5	130.5
	Pupil/Staff Ratio	19.3	19.0	18.4	18.5	18.1	18.8
SEC. 5	Classified Staff, excl. categ	\$118,595	\$82,296	\$148,912	\$161,378	\$188,536	\$699,717
	Average of Actual Classified Sal	\$19,766	\$16,459	\$16,546	\$16,138	\$15,711	\$16,660
	Class. Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	\$0
	Secretaries/Attendance	4.0	2.0	2.0	2.0	2.0	12.0
	Instructional Assistants	2.0	3.0	6.0	7.0	9.0	27.0
	Other	0.0	0.0	1.0	1.0	1.0	3.0
	Total Class. Stf, excl. Sp. Ed. & Custodians	6.00	5.00	9.00	10.00	12.00	42.00
	Pupil/Oth Classified Ratio	125.2	113.8	47.0	51.7	15.8	58.3
	Custodians	4.5	3.0	2.5	2.5	1.5	14.0
	Average Salary	\$0	\$0	\$0	\$0	\$0	\$0
	Total for Custodians	\$107,785	\$70,345	\$63,127	\$60,943	\$30,576	\$332,776
	Pupil/Custodian Ratio	166.9	189.7	169.2	206.8	126.7	175.0
	SEC. 4/5 TOTAL Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
	SEC. 6 Instructional Supplies & Materials - ADA x	96,373	73,013	54,275	66,343	24,378	314,382
	Base SEEK =	\$3,827					
	@ 3.5% base SEEK	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95
SEC. 7	Additional Funds (Section 7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALLOCATION		\$ 2,472,017	\$ 1,827,851	\$ 1,623,899	\$ 1,819,399	\$ 831,213	\$ 8,574,379

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

Summary of Allocations to School Councils

2013-2014

ALLOCATION COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
CERTIFIED STAFF	\$2,149,264	\$1,602,197	\$1,357,585	\$1,530,735	\$587,723	7,227,504
CLASSIFIED STAFF	118,595	82,296	148,912	161,378	188,536	699,717
CUSTODIANS	107,785	70,345	63,127	60,943	30,576	332,776
FRINGE BENEFITS	0	0	0	0	0	0
INSTR. SUPPLIES & MAT	96,373	73,013	54,275	66,343	24,378	314,382
Sec 7 - ADDITIONAL FUNDS	0	0	0	0	0	0
TOTAL ALLOCATION	\$2,472,017	\$1,827,851	\$1,623,899	\$1,819,399	\$831,213	8,574,379
PER PUPIL	\$3,292	\$3,212	\$3,839	\$3,519	\$4,375	\$3,500

** Pupil teacher ratio for all teachers is based on state and local funded regular teaching positions.
This data is provided for information only. The allocation provides for regular teachers only.

\$52,614 = 95% DISTRICT AVERAGE 187 DAY TEACHERS' SALARY

\$0 = 95% DISTRICT AVERAGE CUSTODIANS' SALARY

\$15,827 = 95% DISTRICT AVERAGE OTHER CLASSIFIED SALARY

95.80% = End of 2nd month ADA Percentage