ELIZABETHTOWN INDEPENDENT SCHOOLS SCHOOL BASED ALLOCATIONS

	SCHOOLS:	OOLS:		DISTRICT	ELIZ	ELIZABETHTOWN INDEPENDENT SCHOOLS		
	Number	Name		Prof Dev Allocation	SCHOOL YEA	R	2013-2014	
	010	E'town H/S		1,935	FICA		0.00%	
	035	T. K. Stone M/S		1,548	Other Retireme	nt	0.009	
	015	Helmwood			Medicare		0.009	
	020	Morningside			Workers Comp		0.009	
	025	Panther Academy		645			0.00%	
					Unemployment		5	
GRADE	Helmwood	Morningside	Panther Acad	T. K. Stone M/S	E'town H/S	TOTAL		
	Tleintwood	Morningside	Fanther Acau	1. K. Stone W/S	L town 1/3			
KG-Total	-	-	190			190		
P-1	86	109				195		
P-2	87	112				199		
P-3	78	94				172		
PRIM SCHOOL	251	315	190			756		
4	92	102				194		
5	80	100				180		
6				185		185		
7				189		189		
8				195		195		
9					202	202		
10					165	165		
11					201	201		
12					181	181		
SP ED	C	0		0	2	2		
Homeboun	d			0	0	0		
TOTAL	423	517	190	569	751	2,450		
FTE	423	517	95	569	751	2355	1	

ELIZABETHTOWN INDEPENDENT SCHOOLS SCHOOL BASED ALLOCATIONS

Projected 1st Month FTE Enrollment 751 569 423 517 190 Proj 2nd Month ADA 95.80% 719.5 545.1 405.2 495.3 182.0 SEC. 4 Certified Staff, excl. Sp. Ed. \$2,091,031 \$1,602,197 \$1,357,865 \$1,530,735 \$587,722 Ave of Actual 187 Day Salary \$54,032 \$54,128 \$59,025 \$54,669 \$55,97 Certified Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 Minimum Staff Required 30.2 23.1 16.6 20.1 4.0 Staff Allocated by Formula 32.6 24.7 20.2 24.7 9.0 Regular Teachers Assigned 32.7 24.6 20.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		ALLOCATIONS TO SCHOOL B	BY SECTION OF	702 KAR 3:246		2013-2014		
Proj 2nd Month ADA 95.80% 719.5 545.1 405.2 495.3 182.0 SEC. 4 Certified Staff, excl. Sp. Ed. \$2,091,031 \$1,602,197 \$1,357,585 \$1,530,735 \$587,722 Ave of Actual 187 Day Salary \$54,032 \$54,128 \$59,025 \$54,669 \$559,725 Certified Staff Fringe Benefit \$0 \$		ALLOCATION COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
SEC. 4 Certified Staff, excl. Sp. Ed. \$2,091,031 \$1,602,197 \$1,357,585 \$1,530,735 \$587,722 Ave of Actual 187 Day Salary Certified Staff Fringe Benefit \$0 <	Projected 1s	t Month FTE Enrollment	751	569	423	517	190	2,450
Ave of Actual 187 Day Salary Certified Staff Fringe Benefit \$54,032 \$54,128 \$59,025 \$54,669 \$55,97 Minimum Staff Required 30.2 23.1 16.6 20.1 4.0 Staff Allocated by Formula 32.6 24.7 20.2 24.7 9.0 Regular Teachers Assigned 32.7 24.6 20.0 25.0 9.0 Pupil/Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.7 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 Guidance Counselor 2.0 2.0 1.0 1.0 0.0 0.0 Total Certified Staff, excl. Sp. Ed. 38.7 29.6 23.0 28.0 10.1 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 188,531 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,531 Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0	Proj 2nd Mo	onth ADA 95.80%	719.5	545.1	405.2	495.3	182.0	2,347.1
Certified Staff Fringe Benefit \$0		Certified Staff, excl. Sp. Ed.	\$2,091,031	\$1,602,197	′\$1,357,585	\$1,530,735	\$587,723	7,169,271
Minimum Staff Required 30.2 23.1 16.6 20.1 4.0 Staff Allocated by Formula 32.6 24.7 20.2 24.7 9.0 Regular Teachers Assigned 32.7 24.6 20.0 25.0 9.0 Pupil/Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.7 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 0.0 0.0 0.0 Guidance Counselor 2.0 2.0 1.0 1.0 0.0		Ave of Actual 187 Day Salary	\$54,032	\$54,128	\$59,025	\$54,669	\$55,974	\$55,233
Staff Allocated by Formula 32.6 24.7 20.2 24.7 9.0 Regular Teachers Assigned 32.7 24.6 20.0 25.0 9.0 Pupil/Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.7 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 Assistant Principal 2.0 1.0 0.0 0.0 0.0 0.0 Guidance Counselor 2.0 2.0 1.0 1.0 0.0 0.0 Instructional Support 1.0 1.0 1.0 1.0 0.0 0.0 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 18.5 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,533 Average of Actual Classified Salt \$19,766 \$16,459 \$16,546 \$16,138 \$15,71 Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 \$0		Certified Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	0
Regular Teachers Assigned 32.7 24.6 20.0 25.0 9.0 Pupil/Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.7 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 Assistant Principal 2.0 1.0 0.0 0.0 0.0 0.0 Guidance Counselor 2.0 2.0 1.0 1.0 0.0 0.0 Media Specialist 1.0 1.0 1.0 1.0 1.0 0.0 Total Certified Staff, excl. Sp. Ed. 38.7 29.6 23.0 28.0 10.0 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 18.5 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,533 Average of Actual Classified Salt \$19,766 \$16,459 \$161,6138 \$15,71* Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 Other 0.0		Minimum Staff Required	30.2	23.1	16.6	20.1	4.0	94.0
Pupi//Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.1 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 0.0		Staff Allocated by Formula	32.6	24.7	20.2	24.7	9.0	111.2
Pupil/Teacher Ratio Reg. Tch. 23.0 23.1 21.2 20.7 21.1 Principal 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 0.0		Regular Teachers Assigned	32.7	24.6	20.0	25.0	9.0	111.3
Principal 1.0 0.0 0			23.0	23.1	21.2	20.7	21.1	22.0
Assistant Principal 2.0 1.0 0.0 0.0 0.0 Guidance Counselor 2.0 2.0 1.0 1.0 0.0 0.0 Media Specialist 1.0 1.0 1.0 1.0 0.0 0.0 Instructional Support 1.0 1.0 1.0 1.0 0.0 0.0 Total Certified Staff, excl. Sp. Ed. 38.7 29.6 23.0 28.0 10.4 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 188.53 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,536 Average of Actual Classified Sal: \$19,766 \$16,459 \$166,546 \$16,138 \$15,71 Class. Staff Fringe Benefit \$0							1.0	5.0
Guidance Counselor 2.0 2.0 1.0 1.0 0.0 Media Specialist 1.0 1.0 1.0 1.0 0.0 0.5 Instructional Support 1.0 1.0 1.0 1.0 1.0 0.5 Total Certified Staff, excl. Sp. Ed. 38.7 29.6 23.0 28.0 10.5 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 18.5 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,536 Average of Actual Classified Sali \$19,766 \$16,459 \$16,546 \$16,138 \$15,711 Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$0		•					0.0	3.0
Media Specialist 1.0		•					0.0	6.0
Instructional Support 1.0		Media Specialist	1.0	1.() 1.0	1.0	0.5	4.5
Total Certified Staff, excl. Sp. Ed. 38.7 29.6 23.0 28.0 10.4 Pupil/Staff Ratio 19.4 19.2 18.4 18.5 18.5 SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,530 Average of Actual Classified Sal: \$19,766 \$16,459 \$16,546 \$16,138 \$15,711 Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 \$0 Secretaries/Attendance 4.0 2.0			1.0	1.() 1.0	1.0	0.5	4.5
SEC. 5 Classified Staff, excl. categ \$118,595 \$82,296 \$148,912 \$161,378 \$188,536 Average of Actual Classified Sal: \$19,766 \$16,459 \$16,546 \$16,138 \$15,71 Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Secretaries/Attendance 4.0 2.		• •	l. 38.7	29.6	5 23.0	28.0	10.5	129.8
Average of Actual Classified Sal: \$19,766 \$16,459 \$16,546 \$16,138 \$15,717 Class. Staff Fringe Benefit \$0<		Pupil/Staff Ratio	19.4	19.2	2 18.4	18.5	18.1	18.9
Class. Staff Fringe Benefit \$0 \$0 \$0 \$0 \$0 \$0 Secretaries/Attendance 4.0 2.0 2.0 2.0 2.0 Instructional Assistants 2.0 3.0 6.0 7.0 9.0 Other 0.0 0.0 1.0 1.0 1.0 1.0 Total Class. Stf, excl. Sp. Ed. & Custodians 6.00 5.00 9.00 10.00 12.00 Pupil/Oth Classified Ratio 125.2 113.8 47.0 51.7 15.8 Custodians 4.5 3.0 2.5 2.5 1.5 Average Salary \$0 \$0 \$0 \$0 \$0 Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,570 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.1 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 @ 3.5% base SEEK \$133	SEC. 5	Classified Staff, excl. categ	\$118,595	\$82,29	\$148,912	\$161,378	\$188,536	\$699,717
Secretaries/Attendance 4.0 2.0 2.0 2.0 2.0 Instructional Assistants 2.0 3.0 6.0 7.0 9.0 Other 0.0 0.0 1.0 1.0 1.0 1.0 Total Class. Stf, excl. Sp. Ed. & Custodians 6.00 5.00 9.00 10.00 12.00 Pupil/Oth Classified Ratio 125.2 113.8 47.0 51.7 15.8 Custodians 4.5 3.0 2.5 2.5 1.5 Average Salary \$0 \$0 \$0 \$0 \$0 Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,570 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.1 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 @ 3.5% base SEEK \$133.95 \$133.95		Average of Actual Classified Sa	l: \$19,766	\$16,459	\$16,546	\$16,138	\$15,711	\$16,660
Instructional Assistants 2.0 3.0 6.0 7.0 9.0 Other 0.0 0.0 1.0 <td></td> <td>Class. Staff Fringe Benefit</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		Class. Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	\$0
Other 0.0 0.0 1.0 1.0 1.0 Total Class. Stf, excl. Sp. Ed. & Custodians 6.00 5.00 9.00 10.00 12.00 Pupil/Oth Classified Ratio 125.2 113.8 47.0 51.7 15.8 Custodians 4.5 3.0 2.5 2.5 1.4 Average Salary \$0 \$0 \$0 \$0 \$0 Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,576 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.7 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 @ 3.5% base SEEK \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 SEC. 7 Additional Funds (Section 7) \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ <td></td> <td>Secretaries/Attendance</td> <td>4.0</td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td>12.0</td>		Secretaries/Attendance	4.0	2.0	2.0	2.0	2.0	12.0
Total Class. Stf, excl. Sp. Ed. & Custodians 6.00 5.00 9.00 10.00 12.00 Pupil/Oth Classified Ratio 125.2 113.8 47.0 51.7 15.8 Custodians 4.5 3.0 2.5 2.5 1.5 Average Salary \$0 \$0 \$0 \$0 \$0 Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,576 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.7 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 Base SEEK = \$3,827 @ \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 SEC. 7 Additional Funds (Section 7) - \$ - \$ - \$ -		Instructional Assistants					9.0	27.0
Pupil/Oth Classified Ratio 125.2 113.8 47.0 51.7 15.8 Custodians 4.5 3.0 2.5 2.5 1.5 Average Salary \$0 \$0 \$0 \$0 \$0 Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,576 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.7 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,376 @ 3.5% base SEEK \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 SEC. 7 Additional Funds (Section 7) \$ - \$ - \$ - \$	-						1.0	3.0
Custodians 4.5 3.0 2.5 2.5 1.5 Average Salary \$0 <td< td=""><td>otal Class.</td><td></td><td></td><td></td><td></td><td></td><td>12.00</td><td>42.00</td></td<>	otal Class.						12.00	42.00
Average Salary \$0							15.8	58.3
Total for Custodians \$107,785 \$70,345 \$63,127 \$60,943 \$30,576 Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.7 SEC. 4/5 TOTAL Fringe Benefits \$0 \$0 \$0 \$0 \$0 SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 Base SEEK = \$3,827 \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 \$133.95 SEC. 7 Additional Funds (Section 7) \$- \$- \$- \$- \$-							1.5	14.0
Pupil/Custodian Ratio 166.9 189.7 169.2 206.8 126.7 SEC. 4/5 TOTAL Fringe Benefits \$0 <td></td> <td>o ,</td> <td></td> <td></td> <td></td> <td>•</td> <td>\$0</td> <td>\$0</td>		o ,				•	\$0	\$0
SEC. 4/5 TOTAL Fringe Benefits \$0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$332,776</td></t<>	-							\$332,776
SEC. 6 Instructional Supplies & Materials - ADA x 96,373 73,013 54,275 66,343 24,378 Base SEEK = \$3,827		•						175.0
Materials - ADA x 96,373 73,013 54,275 66,343 24,378 Base SEEK = \$3,827		.	\$0	\$0) \$0	\$0	\$0	\$0
Base SEEK = \$3,827 @ 3.5% base SEEK \$133.95	SEC. 6		00.070	70.044	E 4 075	00.040	04.070	044.000
@ 3.5% base SEEK \$133.95			96,373	73,013	54,275	66,343	24,378	314,382
SEC. 7 Additional Funds (Section 7) \$ - \$ - \$ - \$ - \$ - \$				• • • • • •	••••	• • • • • • -	• · • • • • -	• • • • •
								\$133.95
IOTAL ALLOCATION \$ 2,413,784 \$ 1,827,851 \$ 1,623,899 \$ 1,819,399 \$ 831,213				•				\$ -
		IOTAL ALLOCATION	\$ 2,413,784	\$ 1,827,85 [°]	\$ 1,623,899	\$1,819,399	\$ 831,213	\$ 8,516,146

ELIZABETHTOWN INDEPENDENT SCHOOLS SCHOOL BASED ALLOCATIONS

Summary of Allocations to School Councils

2013-2014

ALLOCATION						TOTAL
COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	
CERTIFIED STAFF	\$2,091,031	\$1,602,197	\$1,357,585	\$1,530,735	\$587,723	7,169,271
CLASSIFIED STAFF	118,595	82,296	148,912	161,378	188,536	699,717
CUSTODIANS	107,785	70,345	63,127	60,943	30,576	332,776
FRINGE BENEFITS	0	0	0	0	0	0
INSTR. SUPPLIES & MAT	96,373	73,013	54,275	66,343	24,378	314,382
Sec 7 - ADDITIONAL FUNDS	0	0	0	0	0	0
TOTAL ALLOCATION	\$2,413,784	\$1,827,851	\$1,623,899	\$1,819,399	\$831,213	8,516,146
PER PUPIL	\$3,214	\$3,212	\$3,839	\$3,519	\$4,375	\$3,476

** Pupil teacher ratio for all teachers is based on state and local funded regular teaching positions. This data is provided for information only. The allocation provides for regular teachers only.

\$52,471 = 95% DISTRICT AVERAGE 187 DAY TEACHERS' SALARY

\$0 = 95% DISTRICT AVERAGE CUSTODIANS' SALARY

\$15,827 = 95% DISTRICT AVERAGE OTHER CLASSIFIED SALARY

95.80% = End of 2nd month ADA Percentage