

**ELIZABETHTOWN INDEPENDENT SCHOOLS  
SCHOOL BASED ALLOCATIONS**

**SCHOOLS:** \_\_\_\_\_

**DISTRICT**

[ELIZABETHTOWN INDEPENDENT SCHOOLS](#)

Number	Name	Prof Dev Allocation
010	E'town H/S	1,935
035	T. K. Stone M/S	1,548
015	Helmwood	1,247
020	Morningside	1,333
025	Panther Academy	645

**SCHOOL YEAR**

FICA  
Other Retirement  
Medicare  
Workers Comp  
Unemployment  
Unemployment

2013-2014
0.00%
0.00%
0.00%
0.00%
0.00%
\$0

GRADE						TOTAL
	Helmwood	Morningside	Panther Acad	T. K. Stone M/S	E'town H/S	

<b>KG-Total</b>	-	-	190			190
P-1	86	109				195
P-2	87	112				199
P-3	78	94				172
<b>PRIM SCHOOL</b>	<b>251</b>	<b>315</b>	<b>190</b>			<b>756</b>
4	92	102				194
5	80	100				180
6				185		185
7				189		189
8				195		195
9					202	202
10					165	165
11					201	201
12					181	181
SP ED	0	0		0	2	2
Homebound				0	0	0
<b>TOTAL</b>	<b>423</b>	<b>517</b>	<b>190</b>	<b>569</b>	<b>751</b>	<b>2,450</b>
FTE	423	517	95	569	751	2355

**ELIZABETHTOWN INDEPENDENT SCHOOLS**  
**SCHOOL BASED ALLOCATIONS**

**ALLOCATIONS TO SCHOOL BY SECTION OF 702 KAR 3:246**

**2013-2014**

ALLOCATION COMPONENT		E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
Projected 1st Month FTE Enrollment		751	569	423	517	190	2,450
Proj 2nd Month ADA		<b>95.80%</b>	719.5	545.1	405.2	495.3	2,347.1
SEC. 4	Certified Staff, excl. Sp. Ed.	\$2,091,031	\$1,602,197	\$1,357,585	\$1,530,735	\$587,723	7,169,271
	Ave of Actual 187 Day Salary	\$54,032	\$54,128	\$59,025	\$54,669	\$55,974	\$55,233
	Certified Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	0
	<b>Minimum Staff Required</b>	<b>30.2</b>	<b>23.1</b>	<b>16.6</b>	<b>20.1</b>	<b>4.0</b>	<b>94.0</b>
	<b>Staff Allocated by Formula</b>	<b>32.6</b>	<b>24.7</b>	<b>20.2</b>	<b>24.7</b>	<b>9.0</b>	<b>111.2</b>
	<b>Regular Teachers Assigned</b>	<b>32.7</b>	<b>24.6</b>	<b>20.0</b>	<b>25.0</b>	<b>9.0</b>	<b>111.3</b>
	Pupil/Teacher Ratio Reg. Tch.	23.0	23.1	21.2	20.7	21.1	22.0
	Principal	1.0	1.0	1.0	1.0	1.0	5.0
	Assistant Principal	2.0	1.0	0.0	0.0	0.0	3.0
	Guidance Counselor	2.0	2.0	1.0	1.0	0.0	6.0
	Media Specialist	1.0	1.0	1.0	1.0	0.5	4.5
	Instructional Support	1.0	1.0	1.0	1.0	0.5	4.5
	Total Certified Staff, excl. Sp. Ed.	38.7	29.6	23.0	28.0	10.5	129.8
	Pupil/Staff Ratio	19.4	19.2	18.4	18.5	18.1	18.9
SEC. 5	Classified Staff, excl. categ	\$118,595	\$82,296	\$148,912	\$161,378	\$188,536	\$699,717
	Average of Actual Classified Sal	\$19,766	\$16,459	\$16,546	\$16,138	\$15,711	\$16,660
	Class. Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	\$0
	Secretaries/Attendance	4.0	2.0	2.0	2.0	2.0	12.0
	Instructional Assistants	2.0	3.0	6.0	7.0	9.0	27.0
	Other	0.0	0.0	1.0	1.0	1.0	3.0
Total Class.	Stf, excl. Sp. Ed. & Custodians	6.00	5.00	9.00	10.00	12.00	42.00
	Pupil/Oth Classified Ratio	125.2	113.8	47.0	51.7	15.8	58.3
	Custodians	4.5	3.0	2.5	2.5	1.5	14.0
	Average Salary	\$0	\$0	\$0	\$0	\$0	\$0
	Total for Custodians	\$107,785	\$70,345	\$63,127	\$60,943	\$30,576	\$332,776
	Pupil/Custodian Ratio	166.9	189.7	169.2	206.8	126.7	175.0
SEC. 4/5	TOTAL Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
SEC. 6	Instructional Supplies & Materials - ADA x	96,373	73,013	54,275	66,343	24,378	314,382
	Base SEEK =	<b>\$3,827</b>					
	@ 3.5% base SEEK	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95
SEC. 7	Additional Funds (Section 7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALLOCATION		\$ 2,413,784	\$ 1,827,851	\$ 1,623,899	\$ 1,819,399	\$ 831,213	\$ 8,516,146

**ELIZABETHTOWN INDEPENDENT SCHOOLS  
SCHOOL BASED ALLOCATIONS**

**Summary of Allocations to School Councils**

**2013-2014**

<b>ALLOCATION COMPONENT</b>	<b>E'town H/S</b>	<b>T. K. Stone M/S</b>	<b>Helmwood</b>	<b>Morningside</b>	<b>Panther Acad</b>	<b>TOTAL</b>
<b>CERTIFIED STAFF</b>	\$2,091,031	\$1,602,197	\$1,357,585	\$1,530,735	\$587,723	7,169,271
<b>CLASSIFIED STAFF</b>	118,595	82,296	148,912	161,378	188,536	699,717
<b>CUSTODIANS</b>	107,785	70,345	63,127	60,943	30,576	332,776
<b>FRINGE BENEFITS</b>	0	0	0	0	0	0
<b>INSTR. SUPPLIES &amp; MAT</b>	96,373	73,013	54,275	66,343	24,378	314,382
<b>Sec 7 - ADDITIONAL FUNDS</b>	0	0	0	0	0	0
<b>TOTAL ALLOCATION</b>	<b>\$2,413,784</b>	<b>\$1,827,851</b>	<b>\$1,623,899</b>	<b>\$1,819,399</b>	<b>\$831,213</b>	<b>8,516,146</b>
<b>PER PUPIL</b>	<b>\$3,214</b>	<b>\$3,212</b>	<b>\$3,839</b>	<b>\$3,519</b>	<b>\$4,375</b>	<b>\$3,476</b>

\*\* Pupil teacher ratio for all teachers is based on state and local funded regular teaching positions.  
This data is provided for information only. The allocation provides for regular teachers only.

\$52,471 = 95% DISTRICT AVERAGE 187 DAY TEACHERS' SALARY

\$0 = 95% DISTRICT AVERAGE CUSTODIANS' SALARY

\$15,827 = 95% DISTRICT AVERAGE OTHER CLASSIFIED SALARY

**95.80%** = End of 2nd month ADA Percentage