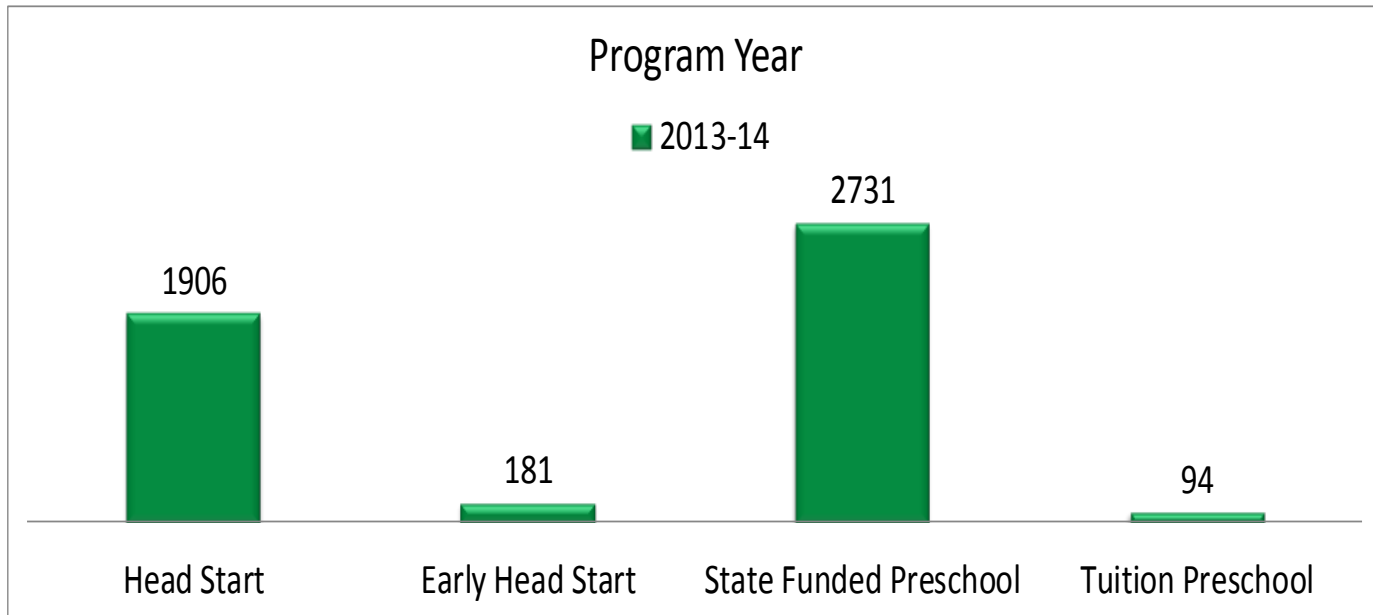


QUICK FACTS ABOUT EARLY CHILDHOOD

- Participants
- Classrooms/Programs
- Wait list
- Funding



NUMBER OF PARTICIPANTS BY PROGRAM



Early Childhood at a Glance


NUMBER OF CLASSROOMS BY PROGRAM – 2013-14

Head Start	Early Head Start	Home Based	Preschool	Preschool ECE	Tuition Based	Total Classrooms	Total Locations
90	19	4	101	7	5	226	74

PLACEMENT/WAITING LIST

Head Start 4-year olds	24
Preschool 4-year olds	66
Head Start 3-year olds	573
Early Head Start	222

As of Feb. 5, 2014



Early Childhood Funding Sources

FYE 2014

1. Early Head Start	\$ 2.5m
2. Head Start	\$12.2m
3. State Preschool	\$10.5m
4. Title I	\$ 9.5m
5. IDEA B – Preschool	\$ 0.8m
6. IDEA B – District Preschool Support	\$ 1.3m
7. General Fund	\$ 0.8m
8. Tuition Based Programs	<u>\$ 0.6m</u>
Total	\$38.2m

EARLY CHILDHOOD OPERATING EXPENSES

- 85% on salaries and fringes
- 3% on supplies
- 9% on transportation
- 3% on miscellaneous expenses

