

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of JANUARY 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$285,439.22	less	\$300,289.21		95.05%	(14,849.99)	
Ohio County Sheriff	\$451,153.24	less	\$993,126.79		45.43%	(541,973.55)	
911	\$190,539.11	less	\$557,737.15		34.16%	(367,198.04)	
Animal Control	\$8,426.37	less	\$93,361.50		9.03%	(84,935.13)	
Parks Department	\$46,681.01	less	\$245,933.69		18.98%	(199,252.68)	
Senior Center	\$47,161.72	less	\$132,193.30		35.68%	(85,031.58)	
Ohio County Jail	\$166,055.13	less	\$457,834.53		36.27%	(291,779.40)	
Golf Course	\$30,369.60		\$118,978.47		25.53%	(88,608.87)	