# Extended Learning, Priority Schools, and Schools Using the Transformation Option 

BOARD OF EDUCATION MEETING FEBRUARY 10, 2014

## Agenda

- Review of SIG Intervention Models
- Progress Update on Priority Schools
- System of Support and Differentiation
- Extended Learning Data


## SIG Overview

- SIG provide funds to schools and districts to improve student achievement
- Schools must implement 1 of 4 intervention models (turnaround, restart, closure, transformation)
- 18 JCPS Priority schools (6 cohort 1 schools, 7 cohort 2 schools, 5 cohort 3 schools)
- $\$ 7.9$ million for cohort 1 schools over 3 years
- $\$ 9.4$ million for cohort 2 for 2 years
- \$275,000 for cohort 3 (1 year)
- New grant available to cohort 3 schools (Due Feb 27, 2014)
- KDE Assistance through Education Recovery staff


## Intervention Models: Key Differences

Turnaround/Re-staffing (14 schools)

## Transformation

## ( 4 schools)

- Replace at least 50 percent of the staff. Staff hired as part of broader reform effort may be included in the replacement numbers
- Provide social emotional and community-oriented services for students
- Use evaluations that include student growth as an evaluation component
- Implement strategies to recruit, place, and retain effective staff
- Identify and reward school staff who improve student achievement and identify and remove those who do not
- Provide mechanisms for family and community engagement


## Cohort 1 Results

|  | Achievement |  | Gap |  | Growth |  | CCR |  | Grad Rate |  | Overall Score |  | AMO |  | Rank |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 13 |  | 12 | 13 |
| Fern Creek | 11.1 | 11.0 | 6.0 | 6.0 | 11.9 | 11.6 | 7.9 | 11.1 | 13.5 | 16.4 | 50.4 | 56.1 | 51.4 | YES | 26 | 60 |
| Frost Middle | 9.8 | 9.5 | 4.1 | 3.6 | 12.9 | 12.5 | 2.5 | 2.3 |  |  | 29.3 | 27.9 | 30.3 | NO | 1 | 1 |
| The Academy @ Shawnee | 5.7 | 6.5 | 2.1 | 3.2 | 8.5 | 6.8 | 3.1 | 2.3 | 8.5 | 13.9 | 27.9 | 32.7 | 28.9 | YES | 1 | 1 |
| Valley High School | 6.0 | 8.1 | 3.0 | 3.9 | 9.3 | 8.1 | 2.2 | 4.9 | 10.5 | 14.1 | 31.0 | 39.1 | 32.0 | YES | 1 | 3 |
| Western High School | 8.6 | 9.0 | 4.7 | 5.5 | 9.6 | 9.6 | 3.7 | 8.8 | 13.7 | 15.1 | 40.3 | 48.0 | 41.3 | YES | 3 | 19 |
| Western Middle | 13.0 | 17.8 | 6.0 | 11.2 | 16.3 | 18.3 | 1.7 | 3.8 |  |  | 37.0 | 51.1 | 38.0 | YES | 4 | 38 |

- 5 of 6 schools improved their overall score and met their AMO
- 3 of 6 school moved above the $5^{\text {th }}$ percentile


## Cohort 2 Results

|  | Achievement |  | Gap |  | Growth |  | CCR |  | Grad Rate |  | Overall Score |  | AMO |  | Rank |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 13 |  | 12 | 13 |
| Doss High | 7.4 | 8.3 | 3.9 | 4.3 | 9.8 | 9.1 | 2.8 | 4.5 | 11.9 | 16.6 | 35.8 | 42.8 | 36.8 | YES | 2 | 8 |
| Fairdale High | 9.0 | 10.5 | 5.1 | 6.7 | 11.9 | 9.7 | 4.7 | 7.4 | 15.3 | 17.7 | 46.0 | 52.0 | 47.0 | YES | 13 | 36 |
| Iroquois High | 7.5 | 6.9 | 4.4 | 3.5 | 9.4 | 9.0 | 5.1 | 7.1 | 8.0 | 14.0 | 34.4 | 40.5 | 35.4 | YES | 1 | 3 |
| Knight Middle | 12.5 | 12.0 | 5.6 | 5.7 | 14.5 | 13.0 | 3.2 | 3.2 |  |  | 35.8 | 33.9 | 36.8 | NO | 3 | 2 |
| Seneca High | 9.6 | 10.7 | 5.0 | 6.4 | 12.4 | 9.9 | 6.8 | 9.7 | 11.9 | 16.5 | 45.7 | 53.2 | 46.7 | YES | 12 | 42 |
| Southern High | 8.6 | 9.3 | 4.9 | 5.7 | 10.3 | 9.8 | 5.1 | 7.7 | 12.3 | 16.2 | 41.2 | 48.7 | 42.2 | YES | 4 | 20 |
| Waggener High | 8.3 | 9.2 | 4.4 | 5.3 | 11.2 | 9.2 | 6.0 | 7.2 | 11.8 | 16.4 | 41.7 | 47.3 | 42.7 | YES | 6 | 17 |

- 6 of 7 schools improved their overall score and met their AMO
- 5 of 7 schools moved above the $5^{\text {th }}$ percentile


## Cohort 3 Results

|  | Achievement |  | Gap |  | Growth |  | CCR |  | Overall Score |  | AMO |  | Rank |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 13 |  | 12 | 13 |
| Olmsted Academy North | 11.2 | 11.5 | 6.2 | 6.3 | 14.0 | 13.2 | 2.4 | 2.8 | 33.8 | 33.8 | 34.8 | NO | 2 | 2 |
| Myers Middle | 12.5 | 11.6 | 6.2 | 4.7 | 13.0 | 12.9 | 3.8 | 3.1 | 35.5 | 32.3 | 36.5 | NO | 3 | 1 |
| Stuart Middle | 11.3 | 12.6 | 5.2 | 6.1 | 11.9 | 14.3 | 3.4 | 3.3 | 31.8 | 36.3 | 32.8 | YES | 1 | 4 |
| Thomas Jefferson Middle | 12.0 | 12.4 | 5.7 | 6.2 | 14.9 | 15.4 | 3.8 | 3.3 | 36.4 | 37.3 | 37.4 | NO | 4 | 4 |
| Westport Middle | 12.5 | 14.1 | 6.4 | 7.5 | 13.7 | 14.6 | 2.9 | 3.8 | 35.5 | 40.0 | 36.5 | YES | 3 | 8 |

- 3 of 5 schools improved their overall score
- 2 of 5 schools met their AMO
- 1 of 5 schools moved above the $5^{\text {th }}$ percentile


## KDE Priority School Report Highlights

## Causes for Celebration

- 2 schools were categorized as high progress (11 as progressing)
- 5 schools showed growth for 50\% or more of the students
- 9 of 10 high schools made gains in CCR rates
- 13 schools made AMO
- 9 schools moved out of bottom $5 \%$


## Areas for Improvement

- Only 3 schools have scores at or above state average (in gap, growth)
- 11 schools made little or no gain in percentile rank
- 9 schools remain in bottom $5 \%$ of state


## Quarterly Reports

- JCPS provides reports to KDE four times per year on cognitive and non-cognitive outcomes, including:
- student attendance, staff attendance, retentions, graduation rate, drop-out rates, and behavior interventions.
- K-PREP test scores, Reading Interventions, Math Interventions, EXPLORE/PLAN results, ninth grade failure rates, and college/career readiness rates.
- Copies of the reports are available at:
- http://www.jefferson.k12.ky.us/Departments/Planning /DistrictPlanningSite/DistrictPlanning.htm


## System of Support and Differentiation

## Expanded Resources

## Coaching/Monitoring Plans

## PGES Implementation Support

PBIS/Behavioral Supports

## Extended Learning Time

## ACHIEVEMENT THROUGH TEACHING AND INSTRUCTION - ATTAIN SEPTEMBER-NOVEMBER 2013

## Overview ©

$>$ JCPS is providing funding for after school instruction at the 18 "Priority" schools (10 high schools, 8 middle schools)
$>$ Data is from the September, October, and November monthly reports

## Student Participation Rate

$>4,287$ high school and 965 middle schools students have participated for a total of 5,252 .
$>$ High school participation rates range between $15.9 \%$ and $82.2 \%$ of the membership with a $40.6 \%$ high school participation rate.
> Middle schools participation rates range between $8.3 \%$ and $35.5 \%$ of the membership with a $17.0 \%$ middle school participation rate.

## Student Participation Rate

There as been a total of 51,654 hours of extended learning time (high schools - 32,845 hours; middle schools - 18,809 hours).
> The average number of hours per participant was 7.7 hours at the high school level and 19.5 hours at the middle school level. There was an overall average of 9.8 hours per participant.

## Student Participation Rate

\% Participation


## Participant Demographics

> 45\% Female, 55\% Male
$>46 \%$ African-American, 41\% White, 8\% Hispanic, and $5 \%$ other
$>78 \%$ Free/Reduced lunch program
$>12 \%$ Exceptional Child Education
> 7\% Limited English Proficiency

## Previous Academic Performance

 O>2013 Reading Performance Level

- 54\% Novice
- 21\% Apprentice
- 22\% Proficient
- 3\% Distinguished
> 2013 Reading Average Growth Percentile - 43


## Previous Academic Performance

 O>2013 Mathematics Performance Level

- 41\% Novice
- 42\% Apprentice
- 15\% Proficient
- 1\% Distinguished
> 2013 Mathematics Average Growth Percentile - 43


## Number of Teacher Participants

 O>There have been 439 total teachers (326 high school and 113 middle school).
>The average number of student contact hours is 118 hours per teacher (i.e. if a teacher has 10 students for 2 hours then that would be 20 contact hours).

## Middle School Content

| Content | \# <br> Students | \# Hours | Average <br> Hours per <br> Student |
| :--- | :---: | :---: | :---: |
| ELA (Reading, Writing, <br> Speaking) | 535 | 8,499 | 15.9 |
| Math | 280 | 3,874 | 13.8 |
| ELA \& Math | 176 | 4,552 | 25.9 |
| ELA, Math, Science, \& Social <br> Studies | 62 | 398 | 6.4 |
| ELA, Math, Science | 22 | 808 | 36.7 |
| ELA, Math, Social Studies | 19 | 657 | 34.6 |
| Not Designated | 6 | 23 | 3.8 |

## High School Content

| Content | $\#$ <br> Students | $\#$ <br> Hours | Average <br> Hours per <br> Student |
| :--- | :---: | :---: | :---: |
| ELA | 2004 | 9,416 | 4.7 |
| Mathematics | 1743 | 5,593 | 3.2 |
| Science | 1118 | 2,957 | 2.6 |
| Social Studies | 970 | 2,638 | 2.7 |
| Community/Social <br> Skills/Service/Activities | 461 | 8,315 | 18.0 |
| Technical and/or Career (Career <br> Readiness) | 292 | 1,157 | 4.0 |
| ACT Preparation/Go College/Kaplan <br> (College Readiness) | 284 | 1,619 | 5.7 |

## High School Content (continued)

| Content | $\#$ <br> Students | $\#$ <br> Hours | Average <br> Hours per <br> Student |
| :--- | :---: | :---: | :---: |
| Non-identified | 128 | 342 | 2.7 |
| Computer Lab/Tutoring | 82 | 152 | 1.9 |
| Electives/Specialty | 63 | 521 | 8.3 |
| Computer Credit Recovery (e-school, <br> Edgenuity, Plato, etc.) | 20 | 123 | 6.2 |
| Foreign Language | 7 | 7 | 1 |
| Health | 6 | 6 | 1 |

## Participants Using JCPS Transportation

Number of students that were provided transportation in order to attend the Extended Learning Time (ATTAIN)

High School<br>2,290 (53\%)<br>Middle School 771 (80\%) Total 3,061 (58\%)

## Questions?

