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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2014 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
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0101077 0610 SUPPLIES	1,000	200	678.22	.00	31.19	-509.41	354.7%*
0101118 0339 SBDM TRNG	500	1,400	.00	.00	.00	1,400.00	.0%
0101118 0349 MAP RENEW	0	3,200	527.50	.00	.00	2,672.50	16.5%
0101118 0444 COPIER USE	4,500	4,500	1,492.38	.00	2,800.00	207.62	95.4%*
0101118 0531 POSTAGE	200	300	285.00	.00	.00	15.00	95.0%*
0101118 0580 TRAVEL	500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1STMALTON	300	200	.00	.00	.00	200.00	.0%
0101118 0610 002X 2NDROSSTR	300	200	.00	.00	74.46	125.54	37.2%
0101118 0610 003X 3RD GRADE	300	200	159.30	.00	.00	40.70	79.7%*
0101118 0610 004X 4TH HERALD	300	200	205.00	.00	109.60	-114.60	157.3%*
0101118 0610 005X MS SOC ST	300	200	.00	.00	.00	200.00	.0%
0101118 0610 007X MS READING	300	200	184.80	.00	.00	15.20	92.4%*
0101118 0610 008X MS SCIENCE	300	200	.00	.00	.00	200.00	.0%
0101118 0610 009X COPY PAPER	5,000	4,000	1,006.95	.00	696.00	2,297.05	42.6%
0101118 0610 010X INSTRCTION	0	0	100.00	.00	.00	-100.00	100.0%*
0101118 0610 011X ART	600	500	477.93	477.93	.00	22.07	95.6%*
0101118 0610 012X MUSIC	300	200	.00	.00	.00	200.00	.0%
0101118 0610 013X PHYS ED/PL	300	200	.00	.00	.00	200.00	.0%
0101118 0610 014X KINDRGARTN	300	200	.00	.00	.00	200.00	.0%
0101118 0610 015X MEDIA CTR	300	200	.00	.00	.00	200.00	.0%
0101118 0610 016X 1STCALHOUN	300	200	97.40	.00	163.00	-60.40	130.2%*
0101118 0610 017X MS MATH	300	200	.00	.00	.00	200.00	.0%
0101118 0610 018X LAMINATING	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101118 0610 019X AIMS	1,000	500	.00	.00	.00	500.00	.0%
0101118 0610 020X RTL SUPP	300	0	.00	.00	.00	.00	.0%
0101118 0610 021X SUPPLIES	0	2,900	.00	.00	.00	2,900.00	.0%
0101118 0610 130X G/T SUPP	0	100	.00	.00	.00	100.00	.0%
0101118 0641 MED CTR	2,000	2,000	1,567.08	.00	.00	432.92	78.4%*
0101118 0644 160X TEXTBKS	5,000	6,000	6,693.91	.00	.00	-693.91	111.6%*
0101118 0697 REWARDS	500	500	.00	.00	.00	500.00	.0%
0101118 0899 CONTINGNCY	8,106	830	.00	.00	.00	830.00	.0%
TOTAL GENERAL FUND	34,106	31,030	13,475.47	477.93	3,874.25	13,680.28	55.9%
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TOTAL EXPENSES	34,106	31,030	13,475.47	477.93	3,874.25	13,680.28	
GRAND TOTAL	34,106	31,030	13,475.47	477.93	3,874.25	13,680.28	55.9%

** END OF REPORT - Generated by BOB ROUSE **