

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2014-15**

ATTACHMENT B1

DRAFT

											2014-15 Program Capacity
	K	1	2	3	4	5	1-5	ECH	ECE-SC	TOTAL	
Cluster 1											
126 LAYNE ELEMENTARY	72	62	96	87	71	56	372	39	9	492	518
22 MEDORA ELEMENTARY	72	71	68	72	75	66	352	17	0	441	463
71 STONESTREET ELEMENTARY	72	72	72	70	72	75	361	28	20	481	534
104 TRUNNELL ELEMENTARY	96	96	96	96	84	87	459	19	1	575	642
69 WATSON LANE ELEMENTARY	58	60	72	66	65	65	328	23	2	411	661
TOTAL	370	361	404	391	367	349	1872	126	32	2400	2818
Cluster 2											
82 DIXIE ELEMENTARY	96	74	72	56	58	42	302	30	9	437	480
131 EISENHOWER ELEMENTARY	96	104	100	100	100	81	485	38	7	626	672
270 FOSTER ACADEMY	96	100	99	99	107	107	512	37	3	648	660
14 GREENWOOD ELEMENTARY	96	100	100	74	84	94	452	16	4	568	570
106 JOHNSONTOWN ROAD ELEMENTARY	72	72	74	70	70	58	344	0	12	428	487
720 KENNEDY ELEMENTARY MONTESSORI	96	106	94	92	95	78	465	39	18	618	640
86 SANDERS ELEMENTARY	75	75	80	88	84	75	402	20	4	501	536
66 WILKERSON ELEMENTARY	72	75	75	75	78	76	379	25	9	485	534
TOTAL	699	706	694	654	676	611	3341	205	66	4311	4579
Cluster 3											
5 CANE RUN ELEMENTARY	72	63	60	60	54	57	294	29	11	406	574
92 CRUMS LANE ELEMENTARY	72	73	76	64	57	62	332	101	1	506	550
115 GUTERMUTH ELEMENTARY	68	71	70	60	64	57	322	19	4	413	563
79 KERRICK ELEMENTARY	72	72	70	72	72	62	348	28	4	452	540
147 MILL CREEK ELEMENTARY	72	73	73	73	70	66	355	38	12	477	564
97 SHACKLETTE ELEMENTARY	67	64	61	74	73	70	342	0	21	430	616
116 WELLINGTON ELEMENTARY	72	74	72	72	67	61	346	20	13	451	547
TOTAL	495	490	482	475	457	435	2339	235	66	3135	3954

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Cluster 4											
127 AUBURNDALE ELEMENTARY	101	101	100	96	90	88	475	35	9	620	620
290 FRAYSER ELEMENTARY	78	80	66	66	44	44	300	0	2	380	522
325 JACOB ELEMENTARY	96	103	125	96	104	112	540	48	8	692	700
59 KENWOOD ELEMENTARY	96	96	96	96	84	88	460	0	5	561	615
440 MCFERRAN PREP ACADEMY	125	130	125	120	120	109	604	180	19	928	1020
99 MINORS LANE ELEMENTARY	72	52	77	49	50	52	280	67	12	431	529
580 SEMPLE ELEMENTARY	96	96	75	68	72	66	377	67	12	552	629
TOTAL	664	658	664	591	564	559	3036	397	67	4164	4635
Cluster 5											
149 BLAKE ELEMENTARY	85	87	85	75	60	54	361	67	8	521	548
91 BLUE LICK ELEMENTARY	96	75	75	70	70	70	360	41	0	497	560
60 CORAL RIDGE ELEMENTARY	72	78	80	78	79	69	384	25	9	490	562
10 FAIRDALE ELEMENTARY	96	100	98	96	100	90	484	0	9	589	669
300 HAZELWOOD ELEMENTARY	72	60	60	50	33	49	252	148	0	472	662
560 RUTHERFORD ELEMENTARY	100	100	100	96	83	98	477	36	0	613	630
TOTAL	521	500	498	465	425	430	2318	317	26	3182	3631
Cluster 6											
4 CAMP TAYLOR ELEMENTARY	78	75	70	70	70	67	352	42	16	488	568
323 COCHRAN ELEMENTARY	50	52	49	46	39	50	236	54	13	353	514
58 GILMORE LANE ELEMENTARY	50	50	50	45	45	48	238	18	6	312	412
76 INDIAN TRAIL ELEMENTARY	75	77	75	68	71	72	363	0	16	454	537
103 SLAUGHTER ELEMENTARY	75	75	85	83	57	57	357	0	6	438	526
TOTAL	328	329	329	312	282	294	1546	114	57	2045	2557

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Cluster 7											
121 HARTSTERN ELEMENTARY	72	75	75	89	74	59	372	22	7	473	592
145 LAUKHUF ELEMENTARY	72	75	76	52	72	72	347	30	16	465	600
107 LUHR ELEMENTARY	72	75	75	75	77	76	378	19	15	484	524
27 OKOLONA ELEMENTARY	72	50	48	48	47	51	244	32	0	348	501
81 RANGELAND ELEMENTARY	96	98	96	94	80	75	443	0	0	539	620
87 SMYRNA ELEMENTARY	96	99	100	96	89	88	472	0	0	568	585
117 WILT ELEMENTARY	72	77	75	75	73	58	358	46	2	478	566
TOTAL	552	549	545	529	512	479	2614	149	40	3355	3988
Cluster 8											
55 BATES ELEMENTARY	100	100	100	100	99	90	489	18	1	608	609
212 FARMER ELEMENTARY	125	125	125	125	117	120	612	45	8	790	788
11 FERN CREEK ELEMENTARY	124	124	124	124	136	136	644	0	5	773	788
166 JEFFERSONTOWN ELEMENTARY	125	125	148	135	120	120	648	0	11	784	819
72 WATTERSON ELEMENTARY	98	100	100	104	100	107	511	0	5	614	615
109 WHEELER ELEMENTARY	100	100	100	123	121	115	559	18	1	678	688
TOTAL	672	674	697	711	693	688	3463	81	31	4247	4307
Cluster 9											
83 COCHRANE ELEMENTARY	70	68	62	60	54	54	298	85	11	464	520
95 HITE ELEMENTARY	75	80	80	83	80	81	404	18	7	504	526
134 KLONDIKE ELEMENTARY	98	95	92	100	110	88	485	24	0	607	695
128 PRICE ELEMENTARY	94	92	92	90	87	86	447	0	7	548	590
16 TULLY ELEMENTARY	100	100	113	123	117	116	569	21	16	706	828
TOTAL	437	435	439	456	448	425	2203	148	41	2829	3159

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Cluster 10											
94 BOWEN ELEMENTARY	120	123	125	124	116	102	590	0	6	716	752
102 CHANCEY ELEMENTARY	120	115	126	123	100	78	542	38	6	706	750
61 GOLDSMITH ELEMENTARY	98	98	98	98	98	90	482	0	22	602	683
24 MIDDLETOWN ELEMENTARY	100	100	100	97	96	96	489	17	5	611	645
96 NORTON ELEMENTARY	120	120	120	116	112	101	569	20	14	723	768
211 STOPHER ELEMENTARY	130	130	130	130	130	120	640	37	5	812	832
TOTAL	688	686	699	688	652	587	3312	112	58	4170	4430
Cluster 11											
243 BYCK ELEMENTARY	96	100	96	77	84	76	433	83	16	628	640
660 COLERIDGE-TAYLOR ELEMENTARY	100	104	104	96	83	77	464	57	16	637	750
156 DUNN ELEMENTARY	99	99	99	121	96	93	508	0	0	607	615
146 LOWE ELEMENTARY	100	102	108	111	100	96	517	0	10	627	620
530 ROOSEVELT/PERRY ELEMENTARY	80	80	75	56	78	58	347	22	2	451	451
67 WILDER ELEMENTARY	98	98	98	99	92	87	474	17	8	597	613
78 ZACHARY TAYLOR ELEMENTARY	96	75	75	75	79	77	381	19	11	507	585
TOTAL	669	658	655	635	612	564	3124	198	63	4054	4274
Cluster 12											
185 ATKINSON ELEMENTARY	72	72	72	50	52	57	303	60	2	437	720
38 BRECKINRIDGE/FRANKLIN ELEM	100	96	82	80	56	54	368	54	9	531	578
46 CHENOWETH ELEMENTARY	88	88	85	86	85	83	427	0	7	522	640
250 FIELD ELEMENTARY	50	72	75	75	74	69	365	0	12	427	446
432 KING ELEMENTARY	72	72	72	72	72	72	360	19	3	454	550
500 PORTLAND ELEMENTARY	48	48	48	50	42	40	228	0	7	283	400
610 SHELBY TRADITIONAL ACADEMY	120	116	115	102	108	110	551	39	6	716	715
TOTAL	550	564	549	515	489	485	2602	172	46	3370	4049

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Cluster 13											
225 BLOOM ELEMENTARY	88	90	90	87	90	87	444	0	3	535	535
240 ENGELHARD ELEMENTARY	96	85	80	66	54	59	344	19	0	459	530
48 HAWTHORNE ELEMENTARY	72	72	72	72	56	58	330	77	15	494	507
480 MAUPIN ELEMENTARY	72	75	83	79	70	70	377	40	9	498	675
64 ST MATTHEWS ELEMENTARY	100	100	98	94	92	87	471	0	7	578	597
182 WHEATLEY ELEMENTARY	58	60	60	58	60	59	297	47	0	402	550
TOTAL	486	482	483	456	422	420	2263	183	34	2966	3394
	7131	7092	7138	6878	6599	6326	34033	2437	627	44228	49775
Non Cluster											
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	116	516	0	5	617	612
260 BRANDEIS ELEMENTARY	75	100	75	96	96	72	439	60	7	581	594
165 BROWN SCHOOL	48	48	48	48	48	54	246	0	0	294	
680 CARTER ELEMENTARY	96	96	96	96	100	102	490	0	5	591	612
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	0	0	612	612
520 LINCOLN ELEMENTARY	80	88	89	94	95	81	447	0	3	530	560
63 SCHAFFNER ELEMENTARY	72	96	96	120	112	116	540	0	0	612	612
374 YOUNG ELEMENTARY	72	72	72	86	71	69	370	65	18	525	650
TOTAL	635	692	668	732	746	726	3564	125	38	4362	4252
GRAND TOTAL	7766	7784	7806	7610	7345	7052	37597	2562	665	48590	54027

01/16/14