

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2013-2014 annual budget and amendment thereof. Whereas the Ohio County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Ohio County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2013-2014 is amended to:
Increase/Decrease the receipts of the General,Road fund(s)
by \$481,520.00 to include unbudgeted receipts from:

A. Receipts	Fund	Account No.	Description	Amount
	General	01-4727- -A	LITTERABATEMENT GRANT PROCEEDS	\$7,500.00
	Road	02-4727- -	ROAD REIMB (DIST 3 HB265 B570-2)	\$74,020.00
	General	01-4901- -	GENERAL FUND - SURPLUS (P.Y.) to balance	\$400,000.00
	Total Amended Revenues			\$481,520.00
B. Approp.	Fund	Account No.	Description	Amount
	General	01-5025-429-0	OCFC - FUEL / VEHICLE MAINT	\$1,500.00
	General	01-5076-507-7	COMMUNITY DUMPSTERS	\$8,000.00
	General	01-5085-742-0	CONTINGENCY (LITTERABATEMENT TRUCK)	\$27,500.00
	General	01-5085-742-0	CONTINGENCY (HVAC UNITS)	\$17,000.00
	General	01-5085-742-0	CONTINGENCY (ROSINE FIRE DEPT)	\$1,695.00
	General	01-5101-425-0	JAIL - FOOD	\$30,000.00
	General	01-5101-578-0	JAIL - UTILITIES	\$9,000.00
	General	01-5205-172-0	ANIMAL CONT LABOR	\$6,100.00
	General	01-5205-201-0	ANIMAL CONT - F.I.C.A. MATCH	\$400.00
	General	01-5205-403-0	ANIMAL CONT SHELTER FEED/SUPPLIES	\$2,500.00
	General	01-5205-411-0	ANIMAL CONT SHELTER CUSTOD SUPPLIES	\$1,000.00
	General	01-5205-411-0	ANIMAL CONT SHELTER CUSTOD SUPPLIES	\$1,000.00
	General	01-5205-443-0	ANIMAL CONT VEHICLE EXPENSES	\$5,000.00
	General	01-5205-571-0	ANIMAL CONT SHELTER MAINT/REPAIR	\$2,500.00
	General	01-5212-366-0	ILLEGAL DUMP CLEANUP	\$7,500.00
	General	01-6201-507-1	OC AIRPORT - GRANT MATCH	\$105,000.00
	General	01-9200-999-2	RESESRVES - IMPROVEMENTS	\$100,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE (RAISES)	\$27,000.00
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	\$54,805.00
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS(HB265 B570-2)	\$74,020.00
	Total Amended Appropriations			\$481,520.00

Budget Amendment**Section Two:** *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Ohio County Fiscal Court, Kentucky, this the 14 day of January 2014

DAVID JOHNSTON, County Judge/Executive

Approved as to form and classification this ____ day of _____

State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Ohio County Fiscal Court,

Commonwealth of Kentucky, on this the ____ day of _____

DAVID JOHNSTON, County Judge/Executive