

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 1,910.00	\$ 955.91	\$ -	\$ 954.09
8th Grade	\$ 1,910.00	\$ 724.53	\$ -	\$ 1,185.47
Art	\$ 3,410.00	\$ 1,473.79	\$ 56.94	\$ 1,879.27
Band	\$ 2,160.00	\$ 1,945.96	\$ 199.50	\$ 14.54
Business	\$ 1,060.00	\$ -	\$ 1,032.70	\$ 27.30
Chorus	\$ 1,060.00	\$ 1,052.19	\$ 46.61	\$ (38.80)
Drama	\$ 1,060.00	\$ 463.10	\$ -	\$ 596.90
Fine Arts	\$ 1,060.00	\$ -	\$ -	\$ 1,060.00
Gifted & Talented	\$ 660.00	\$ 201.34	\$ -	\$ 458.66
Guidance Counselor	\$ 1,135.00	\$ 839.82	\$ -	\$ 295.18
Health/PE	\$ 1,410.00	\$ -	\$ -	\$ 1,410.00
Technology	\$ 2,945.00	\$ 3,601.71	\$ 25.00	\$ (681.71)
Language Arts	\$ 1,435.00	\$ 1,183.07	\$ 62.20	\$ 189.73
Library	\$ 12,160.00	\$ 10,709.61	\$ 434.69	\$ 1,015.70
Math	\$ 1,910.00	\$ 917.21	\$ -	\$ 992.79
Science	\$ 3,020.00	\$ -	\$ 1,060.55	\$ 1,959.45
Social Studies	\$ 1,535.00	\$ 434.52	\$ -	\$ 1,100.48
Special Education	\$ 1,060.00	\$ 236.60	\$ -	\$ 823.40

Office

Copier	\$ 21,040.00	\$ 10,658.96	\$ 8,043.84	\$ 2,337.20
Postage	\$ 2,500.00	\$ 2,102.00	\$ -	\$ 398.00
Paper	\$ 7,000.00	\$ 2,984.00	\$ -	\$ 4,016.00
Supplies	\$ 2,500.00	\$ 2,177.05	\$ -	\$ 322.95
Medical Supplies	\$ 500.00	\$ 432.00	\$ -	\$ 68.00
Other	\$ -	\$ 1,274.00	\$ 91.31	\$ (1,365.31)
Detention	\$ 800.00	\$ 709.30		\$ 90.70
Substitutes(Certified)	\$ -	\$ 554.30	\$ -	\$ (554.30)
Bus Driving (Classified)	\$ -	\$ 643.33		\$ (643.33)

\$ 75,240.00 \$ 46,274.30 \$ 11,053.34 \$ 17,912.36