

01/07/2014 15:31
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1404
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

PROFESSIONAL DEVELOPMENT
THROUGH DEC 2013

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
0302053 HIGH SCHOOL PROFESSIONAL DEV								
0120	CERTIFIED SUBSTITUTE SALARY	0	469.00	.00	305.00	305.00	305.00	164.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	30.00	.00	3.91	3.91	3.91	26.09
0231	KTRS EMPLOYER CONTRIBUTION	0	10.00	.00	4.58	4.58	4.58	5.42
0338	REGISTRATION FEES	0	640.00	125.00	125.00	475.00	475.00	165.00
0580	TRAVEL	0	2134.00	.00	374.22	875.75	875.75	1258.25
0610	GENERAL SUPPLIES	0	100.00	.00	.00	.00	.00	100.00
TOTAL HIGH SCHOOL PROFESSIONAL DEV		0	3383.00	125.00	812.71	1664.24	1664.24	1718.76
TOTAL PROFESSIONAL DEVELOPMENT		0	3383.00	125.00	812.71	1664.24	1664.24	1718.76
TOTAL EXPENSES		0	3383.00	125.00	812.71	1664.24	1664.24	1718.76
GRAND TOTALS		0	3383.00	125.00	812.71	1664.24	1664.24	1718.76

AUTHORIZED SIGNATURE: _____

DATE: _____

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 PROJECT BUDGET REPORT

PG 2
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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2014/06
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2014/06
 to
 Year/period: 2014/06
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **