

01/07/2014 15:19
9492dc1a

PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1204
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

EXTENDED SCHOOL SERVICES
THROUGH DEC 2013

DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0302118 SCH REG INSTR							
0113 OTHER CERTIFIED SALARY	0	5400.00	375.25	1535.14	1535.14	1535.14	3864.86
0131 OTHER CLASSIFIED	0	200.00	.00	.00	.00	.00	200.00
0221 EMPLOYER FICA CONTRIBUTION	0	27.00	.00	.00	.00	.00	27.00
0222 EMPLOYER MEDICARE CONTRIBUTION	0	100.00	4.67	19.14	19.14	19.14	80.86
0231 KTRS EMPLOYER CONTRIBUTION	0	66.00	5.63	22.93	22.93	22.93	43.07
TOTAL SCH REG INSTR	0	5793.00	385.55	1577.21	1577.21	1577.21	4215.79
9012092 BUS DRIVING							
0130 CLASSIFIED REGULAR SALARY	0	500.00	75.00	285.00	285.00	285.00	215.00
0221 EMPLOYER FICA CONTRIBUTION	0	25.00	4.65	17.67	17.67	17.67	7.33
0222 EMPLOYER MEDICARE CONTRIBUTION	0	25.00	1.07	4.08	4.08	4.08	20.92
0232 CERS EMPLOYER CONTRIBUTION	0	50.00	.00	.00	.00	.00	50.00
TOTAL BUS DRIVING	0	600.00	80.72	306.75	306.75	306.75	293.25
TOTAL EXTENDED SCHOOL SERVICES	0	6393.00	466.27	1883.96	1883.96	1883.96	4509.04
TOTAL EXPENSES	0	6393.00	466.27	1883.96	1883.96	1883.96	4509.04
GRAND TOTALS	0	6393.00	466.27	1883.96	1883.96	1883.96	4509.04

AUTHORIZED SIGNATURE: _____

DATE: _____

01/07/2014 15:19
 9492dcla

PIKEVILLE INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

PG 2
 paprjr10

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2014/06
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2014/06
 to
 Year/period: 2014/06
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **