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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2013 13

JOURNAL DETAIL 2013 1 TO 2013 12

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND									
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<u>0001087 0622 ELECTRIC</u>			1,800	0	1,800	1,090.39	.00	709.61	60.6%
<u>2013/03/000028</u>	09/12/2012	API	102.67	VND 002101	VCH DUKE ENERGY		ELECTRIC- PORTABLE UNITS		39554
<u>2013/04/000016</u>	10/11/2012	API	74.15	VND 002101	VCH DUKE ENERGY		ELECTRIC- PORTABLES		39626
<u>2013/05/000006</u>	11/08/2012	API	80.07	VND 002101	VCH DUKE ENERGY		ELECTRIC - PORTABLES		39662
<u>2013/06/000012</u>	12/12/2012	API	136.59	VND 002101	VCH DUKE ENERGY		ELECTRIC- PORTABLE UNITS		39727
<u>2013/07/000024</u>	01/15/2013	API	176.19	VND 002101	VCH DUKE ENERGY		ELECTRIC - PORTABLE UNITS		39777
<u>2013/08/000013</u>	02/14/2013	API	147.47	VND 002101	VCH DUKE ENERGY		ELECTRIC		39805
<u>2013/09/000023</u>	03/14/2013	API	169.25	VND 002101	VCH DUKE ENERGY		ELECTRIC- PORTABLE UNITS		39862
<u>2013/10/000005</u>	04/11/2013	API	134.91	VND 002101	VCH DUKE ENERGY		ELECTRIC- PORTABLE UNITS		39893
<u>2013/11/000014</u>	05/20/2013	API	69.09	VND 002101	VCH DUKE ENERGY		ELECTRIC - PORTABLE UNITS		39954
TOTAL GENERAL FUND			1,800	0	1,800	1,090.39	.00	709.61	60.6%
TOTAL GENERAL FUND			1,800	0	1,800	1,090.39	.00	709.61	60.6%
TOTAL EXPENSES			1,800	0	1,800	1,090.39	.00	709.61	
GRAND TOTAL			1,800	0	1,800	1,090.39	.00	709.61	60.6%

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