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**SOUTHGATE INDEPENDENT SCHOOL
NEXT YEAR BUDGET HISTORICAL COMPARISON**

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bgnyrpts

PROJECTION: 2015 FY 2014-2015

FOR PERIOD 13

ACCOUNTS FOR:

GENERAL FUND		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
110	GENERAL FUND REVENUE							
110 0999	BEG BAL CA	346,975.77	460,253.05	426,268.71	.00	.00	.00	.0%
110 0999U	BEG UNASSG	.00	.00	.00	197,132.29	190,263.43	100,263.43	.0%
110 1111	GRP TAX	756,084.66	794,043.39	833,807.43	607,327.94	854,326.00	854,326.00	.0%
110 1113	PSCR TAX	39,725.89	42,289.07	40,019.28	419.05	43,076.00	43,076.00	.0%
110 1115	DLQ TAX	12,492.51	19,784.81	8,656.55	3,489.87	7,747.00	7,747.00	.0%
110 1117	MV TAX	48,686.45	45,969.62	49,036.42	17,976.10	49,646.00	49,646.00	.0%
110 1140	PEN & INT	4,894.44	10,010.89	6,100.66	546.71	5,669.00	5,669.00	.0%
110 1191	OMIT TAX	882.48	2,255.64	902.76	105.24	.00	.00	.0%
110 1310	TUIT IND	100.00	.00	.00	.00	.00	.00	.0%
110 1510	INT ON INV	2,366.61	656.18	703.11	72.06	700.00	700.00	.0%
110 1510CD	INV. INTER	.00	1,288.26	181.50	.00	.00	.00	.0%
110 1980	PRYR REFND	441.04	.00	56.15	122.04	.00	.00	.0%
110 1990	MISC REV	60.00	114.96	-420.53	.00	.00	.00	.0%
110 3111	SEEK	626,499.00	632,748.00	587,546.00	228,189.00	540,125.00	500,000.00	.0%
110 3130	NAT BOARD	1,574.00	2,821.00	2,648.00	.00	2,000.00	2,000.00	.0%
110 3800	IN LIEU OF	4,905.98	4,842.42	4,779.28	1,991.40	4,776.00	4,776.00	.0%
110 3900	REV ON BEH	318,913.11	356,991.20	331,927.70	.00	.00	.00	.0%
110 3900 16MX	REV ON BEH	.00	.00	88,913.78	.00	.00	.00	.0%
	TOTAL GENERAL FUND REVENUE	2,164,601.94	2,374,068.49	2,381,126.80	1,057,371.70	1,698,328.43	1,568,203.43	.0%
	TOTAL GENERAL FUND	2,164,601.94	2,374,068.49	2,381,126.80	1,057,371.70	1,698,328.43	1,568,203.43	.0%
	GRAND TOTAL	2,164,601.94	2,374,068.49	2,381,126.80	1,057,371.70	1,698,328.43	1,568,203.43	.0%

** END OF REPORT - Generated by BOB ROUSE **