**Proposed Expenditure Reductions for FY 15**

**(Not in any priority order)**

**Positions Reduction Cost Savings(est.)**

* Superintendent Annual Pay Reduction $10,000
* Art Teacher Position 2.5 day to 2 days $4,934
* Spec. Ed. Teacher full time to ½ time $24,295
* School Media/Liberian full time to 3 days a week $20,204
* School Nurse/ Tech. full time to ½ time $27,447
* Kindergarten Classes ½ day for students $18,111
* All staff 187 days to 185 days $13,231
* Primary Teacher 1 Teacher Position $42,332

**\_\_\_\_\_\_\_\_\_\_\_\_**

$160,554

**Programs Reduction Cost Savings**

* L. A. (contract for H.S.) 5 slots to 2 slots $30,000
* Counseling Contract 3 days to 2 days $10,000

$40,000