

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 1,910.00	\$ 955.91	\$ -	\$ 954.09
8th Grade	\$ 1,910.00	\$ 724.53	\$ -	\$ 1,185.47
Art	\$ 3,410.00	\$ 1,178.99	\$ 56.94	\$ 2,174.07
Band	\$ 2,160.00	\$ 1,928.97	\$ 221.49	\$ 9.54
Business	\$ 1,060.00	\$ -	\$ -	\$ 1,060.00
Chorus	\$ 1,060.00	\$ 1,052.19	\$ 46.61	\$ (38.80)
Drama	\$ 1,060.00	\$ -	\$ -	\$ 1,060.00
Fine Arts	\$ 1,060.00	\$ -	\$ -	\$ 1,060.00
Gifted & Talented	\$ 660.00	\$ 201.34	\$ -	\$ 458.66
Guidance Counselor	\$ 1,135.00	\$ 839.82	\$ -	\$ 295.18
Health/PE	\$ 1,410.00	\$ -	\$ -	\$ 1,410.00
Technology	\$ 2,945.00	\$ 3,361.89	\$ 97.49	\$ (514.38)
Language Arts	\$ 1,435.00	\$ 1,183.07	\$ 62.20	\$ 189.73
Library	\$ 12,160.00	\$ 10,354.92	\$ 475.11	\$ 1,329.97
Math	\$ 1,910.00	\$ 917.21	\$ -	\$ 992.79
Science	\$ 3,020.00	\$ -	\$ -	\$ 3,020.00
Social Studies	\$ 1,535.00	\$ 390.99	\$ -	\$ 1,144.01
Special Education	\$ 1,060.00	\$ 231.21	\$ 15.74	\$ 813.05

Office

Copier	\$ 21,040.00	\$ 8,775.66	\$ 9,956.54	\$ 2,307.80
Postage	\$ 2,500.00	\$ 2,102.00	\$ -	\$ 398.00
Paper	\$ 7,000.00	\$ 1,999.20	\$ -	\$ 5,000.80
Supplies	\$ 2,500.00	\$ 1,566.17	\$ -	\$ 933.83
Medical Supplies	\$ 500.00	\$ 432.00	\$ -	\$ 68.00
Other	\$ -	\$ 1,274.00	\$ -	\$ (1,274.00)
Detention	\$ 800.00	\$ 571.67		\$ 228.33
Substitutes(Certified)	\$ -	\$ 476.66	\$ -	\$ (476.66)
Bus Driving (Classified)	\$ -	\$ 393.62		\$ (393.62)

\$ 75,240.00 \$ 40,912.02 \$ 10,932.12 \$ 23,395.86