

12/03/2013 09:52  
9492dc1a

PIKEVILLE INDEPENDENT SCHOOLS  
PROJECT BUDGET REPORT

PG 1  
papjr10

PROJECT NUMBER: 1404  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:

PROFESSIONAL DEVELOPMENT  
THROUGH NOV 2013

| DESCRIPTION                          |                                | ENCUMBRANCE | INCEP REV<br>BUDGET | *<br>MONTH<br>TO DATE | *<br>QUARTER<br>TO DATE | *<br>YEAR<br>TO DATE | *<br>PROJECT<br>TO DATE | *<br>AVAILABLE<br>BUDGET |
|--------------------------------------|--------------------------------|-------------|---------------------|-----------------------|-------------------------|----------------------|-------------------------|--------------------------|
| 0302053 HIGH SCHOOL PROFESSIONAL DEV |                                |             |                     |                       |                         |                      |                         |                          |
| 0120                                 | CERTIFIED SUBSTITUTE SALARY    | 0           | 469.00              | 305.00                | 305.00                  | 305.00               | 305.00                  | 164.00                   |
| 0222                                 | EMPLOYER MEDICARE CONTRIBUTION | 0           | 30.00               | 3.91                  | 3.91                    | 3.91                 | 3.91                    | 26.09                    |
| 0231                                 | KTRS EMPLOYER CONTRIBUTION     | 0           | 10.00               | 4.58                  | 4.58                    | 4.58                 | 4.58                    | 5.42                     |
| 0338                                 | REGISTRATION FEES              | 125         | 640.00              | .00                   | .00                     | 350.00               | 350.00                  | 165.00                   |
| 0580                                 | TRAVEL                         | 0           | 2134.00             | 374.22                | 374.22                  | 875.75               | 875.75                  | 1258.25                  |
| 0610                                 | GENERAL SUPPLIES               | 0           | 100.00              | .00                   | .00                     | .00                  | .00                     | 100.00                   |
| TOTAL HIGH SCHOOL PROFESSIONAL DEV   |                                | 125         | 3383.00             | 687.71                | 687.71                  | 1539.24              | 1539.24                 | 1718.76                  |
| TOTAL PROFESSIONAL DEVELOPMENT       |                                | 125         | 3383.00             | 687.71                | 687.71                  | 1539.24              | 1539.24                 | 1718.76                  |
| TOTAL EXPENSES                       |                                | 125         | 3383.00             | 687.71                | 687.71                  | 1539.24              | 1539.24                 | 1718.76                  |
| GRAND TOTALS                         |                                | 125         | 3383.00             | 687.71                | 687.71                  | 1539.24              | 1539.24                 | 1718.76                  |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

12/03/2013 09:52  
 9492dc1a

PIKEVILLE INDEPENDENT SCHOOLS  
 PROJECT BUDGET REPORT

PG 2  
 paprjr10

# REPORT OPTIONS

| Sequence   | Field # | Total | Page Break |
|------------|---------|-------|------------|
| Sequence 1 | 12      | Y     | Y          |
| Sequence 2 | 09      | Y     | N          |
| Sequence 3 | 11      | Y     | N          |
| Sequence 4 | 00      | N     | N          |

Report title:  
 PROJECT BUDGET REPORT

Print totals only: Y  
 Include Encumbrances: Y  
 Use Inception Budget: Y

File output: N  
 Year/Period: 2014/05  
 Print revenue as credit: Y  
 (F)ull or (S)hort desc: F  
 Print full GL account: N  
 Double space: N  
 Summ objs to position: 4  
 Roll to major project? N  
 Print journal detail: N  
 Year/period: 2013/01  
                   to  
                   Year/period: 2013/13  
 Sort by JE # or PO #: J  
 Detail format option: 1

\*\* END OF REPORT - Generated by Denise Clark \*\*