

FY13 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
	STUDENT INSTRUCTIONAL DEVICE								
310-53-000	DESKTOP	0	\$0.00	0	\$705,393.26	3141	\$266,261.90		
310-54-000	LAPTOP	0	\$0.00	0	\$0.00	1224	\$998,944.92		
310-55-000	TABLET	0	\$0.00	0	\$0.00	4110	\$1,440,205.21		
310-56-000	MINI NOTEBOOK	0	\$0.00	0	\$0.00	182	\$93,790.90		
310-60-000	MONITOR	0	\$0.00	0	\$0.00	3141	\$496,136.11		
310-61-000	UPGRADES	0	\$0.00	0	\$155,181.80	8500	\$248,391.34		
310-62-000	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	37	\$11,402.86		
	Totals	0	\$0.00	0	\$860,575.06	20335	\$3,555,133.24		
	Grand Total Funds:						Grand Total Funds:		\$4,415,708.30
	TEACHER WORKSTATION								
310-53-010	DESKTOP	0	\$0.00	0	\$0.00	104	\$58,971.69		
310-54-010	LAPTOP	0	\$0.00	1281	\$1,626,794.65	151	\$140,442.70		
310-55-010	TABLET	0	\$0.00	0	\$0.00	1002	\$409,102.66		
310-56-010	MINI NOTEBOOK	0	\$0.00	0	\$0.00	10	\$5,193.50		
310-60-010	MONITOR	0	\$0.00	0	\$0.00	104	\$16,427.30		
310-61-010	UPGRADES	0	\$0.00	0	\$0.00	641	\$25,226.87		
310-62-010	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	1281	\$1,626,794.65	2012	\$655,364.72		
	Grand Total Funds:						Grand Total Funds:		\$2,282,159.37
	SCHOOL STAFF WORKSTATION								
310-53-030	DESKTOP	0	\$0.00	0	\$0.00	287	\$250,719.12		
310-54-030	LAPTOP	0	\$0.00	0	\$0.00	137	\$126,464.05		
310-55-030	TABLET	0	\$0.00	0	\$0.00	314	\$151,207.89		
310-56-030	MINI NOTEBOOK	0	\$0.00	0	\$0.00	4	\$2,088.00		
310-60-030	MONITOR	0	\$0.00	0	\$0.00	287	\$45,333.04		
310-61-030	UPGRADES	0	\$0.00	0	\$0.00	8234	\$590,545.44		
310-62-030	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	9263	\$1,166,357.54		
	Grand Total Funds:						Grand Total Funds:		\$1,166,357.54
	DISTRICT OFFICE STAFF WORKSTATION								
310-53-115	DESKTOP	0	\$0.00	0	\$0.00	205	\$130,738.89		
310-54-115	LAPTOP	0	\$0.00	0	\$0.00	166	\$192,201.31		
310-55-115	TABLET	0	\$0.00	0	\$0.00	132	\$61,125.92		
310-56-115	MINI NOTEBOOK	0	\$0.00	0	\$0.00	14	\$6,635.50		

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310-60-115	MONITOR	0	\$0.00	0	\$0.00	205	\$32,380.74		
310-61-115	UPGRADES	0	\$0.00	0	\$0.00	584	\$73,286.89		
310-62-115	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	1306	\$496,369.25		
	Grand Total Funds:						Grand Total Funds:		\$496,369.25
310-85-005	ASSISTIVE/ADAPTIVE TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	0	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-85-006	MISCELLANEOUS - NEW TECHNOLOGY	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	0	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
	CLASSROOM PRINTERS								
310-76-015	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00		
310-77-015	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-78-015	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-80-015	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	25	\$3,525.11		
310-81-015	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00		
310-82-015	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	48	\$10,803.97		
	Totals	0	\$0.00	0	\$0.00	73	\$14,329.08		
	Grand Total Funds:						Grand Total Funds:		\$14,329.08
	SHARED INSTRUCTIONAL PRINTER								
310-77-020	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-78-020	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-79-020	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00		
310-80-020	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	0	\$0.00		
310-81-020	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00		
310-82-020	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	0	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00

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Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
	SCHOOL STAFF PRINTERS								
310-77-035	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-78-035	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-79-035	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	19	\$5,031.11		
310-80-035	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	0	\$0.00		
310-81-035	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00		
310-82-035	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	19	\$5,031.11		
	Grand Total Funds:						Grand Total Funds:		\$5,031.11
	DISTRICT STAFF PRINTERS								
310-77-120	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-78-120	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-79-120	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00		
310-80-120	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	99	\$1,430.87		
310-81-120	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00		
310-82-120	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	3	\$321.00		
	Totals	0	\$0.00	0	\$0.00	102	\$1,751.87		
	Grand Total Funds:						Grand Total Funds:		\$1,751.87
	PRINTERS AT OTHER LOCATIONS								
310-77-121	MONOCHROME LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-78-121	COLOR LASER	0	\$0.00	0	\$0.00	0	\$0.00		
310-79-121	INKJET/DOT MATRIX	0	\$0.00	0	\$0.00	0	\$0.00		
310-80-121	INK FOR INK JET/DOT MATRIX PRINTER	0	\$0.00	0	\$0.00	1	\$9,298.00		
310-81-121	MISCELLANEOUS	0	\$0.00	0	\$0.00	0	\$0.00		
310-82-121	TONER FOR LASER PRINTER	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	1	\$9,298.00		
	Grand Total Funds:						Grand Total Funds:		\$9,298.00
	SHARED INSTRUCTIONAL FILE SERVER								
310-55-025	SHARED INSTRUCT - FILE SVR	0	\$0.00	0	\$0.00	2	\$13,253.12		
310-56-025	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00		
310-57-025	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00		
310-58-025	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	2	\$13,253.12		

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Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
	Grand Total Funds:						Grand Total Funds:		\$13,253.12
	SCHOOL ADMINISTRATOR SERVER								
310-55-040	SCHOOL ADMINISTRATOR SERVER	0	\$0.00	0	\$0.00	0	\$0.00		
310-56-040	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	8	\$1,475.92		
310-57-040	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00		
310-58-040	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	8	\$1,475.92		
	Grand Total Funds:						Grand Total Funds:		\$1,475.92
	DISTRICT ADMINISTRATIVE SERVER								
310-55-125	DISTRICT ADMINISTRATIVE SERVER	0	\$0.00	0	\$0.00	84	\$514,353.70		
310-56-125	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00		
310-57-125	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00		
310-58-125	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	3	\$163,211.25		
	Totals	0	\$0.00	0	\$0.00	87	\$677,564.95		
	Grand Total Funds:						Grand Total Funds:		\$677,564.95
	SHARED DISTRICT COMMUNICATION/APPLICATION								
310-55-135	SHARED DISTRICT COMM/APPLICATION	0	\$0.00	0	\$0.00	0	\$0.00		
310-56-135	UPGRADES/OPTIONS	0	\$0.00	0	\$0.00	0	\$0.00		
310-57-135	NETWORK ATTACHED STORAGE DEVICES	0	\$0.00	0	\$0.00	0	\$0.00		
310-58-135	STORAGE AREA NETWORKS	0	\$0.00	0	\$0.00	0	\$0.00		
	Totals	0	\$0.00	0	\$0.00	0	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
	NEW PURCHASE OF DISTRICT/SCHOOL STUDENT INFORMATION SOFTWARE								
310-37-110	STUDENT INFORMATION SYSTEM	0	\$0.00	0	\$0.00	-	\$0.00		
310-60-110	MAINTENANCE	0	\$0.00	0	\$0.00	280,996	\$593,626.15		
	Totals	0	\$0.00	0	\$0.00	280,996	\$593,626.15		
	Grand Total Funds:						Grand Total Funds:		\$593,626.15
	UPGRADE OF DISTRICT/SCHOOL STUDENT INFORMATION SOFTWARE								
310-37-250	STUDENT INFORMATION SYSTEM	0	\$0.00	0	\$0.00	-	\$0.00		
310-60-250	MAINTENANCE	0	\$0.00	0	\$0.00	1	\$5,251.22		

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	Totals	0	\$0.00	0	\$0.00	1	\$5,251.22		
	Grand Total Funds:						Grand Total Funds:		\$5,251.22
	LIBRARY INFORMATION MANAGEMENT								
310-59-110	NEW PURCHASE SOFTWARE	0	\$0.00	0	\$0.00	1	\$748.00		
310-59-250	UPGRADE OF SOFTWARE	0	\$0.00	0	\$0.00	1	\$60,040.00		
	Totals	0	\$0.00	0	\$0.00	2	\$60,788.00		
	Grand Total Funds:						Grand Total Funds:		\$60,788.00
	NEW SOFTWARE PURCHASES								
310-42-240	DESKTOP APPLICATION SOFTWARE	0	\$0.00	0	\$0.00	6,928	\$596,254.54		
310-44-240	MICROSOFT CALSs	0	\$0.00	0	\$0.00	-	\$0.00		
310-54-240	ASSISTIVE/ADAPTIVE SOFTWARE	0	\$0.00	0	\$0.00	-	\$0.00		
310-55-240	ASSESSMENT SOFTWARE	0	\$0.00	0	\$0.00	416	\$48,505.02		
310-56-240	SKILL BASED SOFTWARE	0	\$0.00	0	\$0.00	5,741	\$70,409.73		
310-57-240	TRANSPORTATION SERVICES	0	\$0.00	0	\$0.00	-	\$0.00		
310-58-240	FOOD SERVICE	0	\$0.00	0	\$0.00	-	\$0.00		
310-59-240	VIRUS PROTECTION FOR SCHOOLS	0	\$0.00	0	\$0.00	-	\$0.00		
310-60-240	VIRUS PROTECTION FOR DISTRICT	0	\$0.00	0	\$0.00	-	\$0.00		
310-61-240	TAPE BACKUP	0	\$0.00	0	\$0.00	-	\$0.00		
310-62-240	WEBSITE MANAGEMENT	0	\$0.00	0	\$0.00	-	\$0.00		
310-63-240	WEB AUTHORIZING	0	\$0.00	0	\$0.00	-	\$0.00		
310-64-240	DATABASE	0	\$0.00	0	\$0.00	-	\$0.00		
310-65-240	PROXY	0	\$0.00	0	\$0.00	-	\$0.00		
310-66-240	ADMINISTRATIVE APPLICATION SUPPORT	0	\$0.00	0	\$0.00	-	\$0.00		
310-67-240	INSTRUCTIONAL APPLICATION SUPPORT	0	\$0.00	0	\$0.00	912	\$17,634.00		
310-68-240	MICELLANOEIOUS SOFTWARE	0	\$0.00	0	\$100,156.15	25,507	\$607,354.32		
	Totals	0	\$0.00	0	\$100,156.15	39,504	\$1,340,157.61		
	Grand Total Funds:						Grand Total Funds:		\$1,440,313.76
	SOFTWARE UPDATES/MAINTENANCE RENEWALS								
310-42-255	DESKTOP APPLICATION SOFTWARE	0	\$0.00	0	\$0.00	13,347	\$765,633.74		
310-44-255	MICROSOFT CALSs	0	\$0.00	0	\$0.00	-	\$0.00		
310-46-255	ASSISTIVE/ADAPTIVE SOFTWARE	0	\$0.00	0	\$0.00	230	\$36,910.88		
310-47-255	ASSESSMENT SOFTWARE	0	\$0.00	0	\$0.00	715	\$12,877.98		
310-48-255	SKILL BASED SOFTWARE	0	\$0.00	0	\$0.00	6,855	\$330,692.13		
310-50-255	TRANSPORTATION SERVICES	0	\$0.00	0	\$0.00	1	\$1,560.00		
310-51-255	VIRUS PROTECTION FOR SCHOOLS	0	\$0.00	0	\$0.00	-	\$0.00		

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310-52-255	VIRUS PROTECTION FOR DISTRICT	0	\$0.00	0	\$0.00	-	\$0.00		
310-53-255	TAPE BACKUP	0	\$0.00	0	\$0.00	-	\$0.00		
310-54-255	WEBSITE MANAGEMENT	0	\$0.00	0	\$0.00	-	\$0.00		
310-56-255	WEB AUTHORIZING	0	\$0.00	0	\$0.00	1,524	\$18,160.00		
310-57-255	DATABASE	0	\$0.00	0	\$0.00	31	\$10,960.98		
310-58-255	PROXY	0	\$0.00	0	\$0.00	-	\$0.00		
310-59-255	ADMINISTRATIVE APPLICATION SUPPORT	0	\$0.00	0	\$0.00	25	\$256,666.28		
310-60-255	INSTRUCTIONAL APPLICATION SUPPORT	0	\$0.00	0	\$0.00	1	\$339.00		
310-61-255	MICELLANOEIOUS SOFTWARE	0	\$0.00	0	\$0.00	4,568	\$1,424,563.91		
310-62-255	FOOD SERVICE	0	\$0.00	0	\$0.00	6	\$135,036.66		
	Totals	0	\$0.00	0	\$0.00	27,303	\$2,993,401.56		
	Grand Total Funds:						Grand Total Funds:		\$2,993,401.56
	WORKSTATION OPERATING SYSTEM								
310-90-245	STUDENT	0	\$0.00	0	\$0.00	-	\$0.00		
310-91-245	TEACHER	0	\$0.00	0	\$0.00	-	\$0.00		
310-92-245	STAFF	0	\$0.00	0	\$0.00	-	\$0.00		
310-93-245	DISTRICT OFFICE	0	\$0.00	0	\$0.00	-	\$0.00		
310-94-245	STUDENT	0	\$0.00	0	\$0.00	-	\$0.00		
310-95-245	TEACHER	0	\$0.00	0	\$0.00	-	\$0.00		
310-96-245	STAFF	0	\$0.00	0	\$0.00	-	\$0.00		
310-97-245	DISTRICT OFFICE	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
	FILE SERVER OPERATING SYSTEM UPDATES								
310-55-246	SCHOOL	0	\$0.00	0	\$0.00	-	\$0.00		
310-56-246	DISTRICT	0	\$0.00	0	\$0.00	4	\$4,723.16		
310-57-246	SCHOOL	0	\$0.00	0	\$0.00	-	\$0.00		
310-58-246	DISTRICT	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	4	\$4,723.16		
	Grand Total Funds:						Grand Total Funds:		\$4,723.16
	SHARED DISTRICT DESKTOP AND LAN MANAGEMENT								
310-90-140	DISTRICT SHARED DESKTOP AND LAN SFTWR	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		

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	Grand Total Funds:						Grand Total Funds:		\$0.00
	DISTRICT OFFICE SERVICES SOFTWARE								
310-05-265	OTHER BUSINESS SOFTWARE	0	\$0.00	0	\$0.00	28	\$7,185.14		
	Totals	0	\$0.00	0	\$0.00	28	\$7,185.14		
	Grand Total Funds:						Grand Total Funds:		\$7,185.14
	SCHOOL SHARED MULTI-MEDIA APPLICATIONS/SERVICES								
310-79-100	CONTROL DEVICE	0	\$0.00	0	\$0.00	-	\$0.00		
310-80-100	DOCUMENT CAMERA	0	\$0.00	0	\$0.00	155	\$83,221.49		
310-82-100	DIGITAL CAMERA	0	\$0.00	0	\$0.00	520	\$203,268.69		
310-83-100	CODEC	0	\$0.00	0	\$0.00	-	\$0.00		
310-84-100	DESKTOP VIDEO EQUIPMENT	0	\$0.00	0	\$0.00	1	\$289.00		
310-86-100	SOUND SYSTEM	0	\$0.00	0	\$0.00	41	\$1,322.93		
310-87-100	WIRELESS CART	0	\$0.00	2	\$604.62	136	\$106,644.67		
310-88-100	MISCELLANEOUS	0	\$0.00	0	\$0.00	21	\$2,587.41		
	Totals	0	\$0.00	2	\$604.62	874	\$397,334.19		
	Grand Total Funds:						Grand Total Funds:		\$397,938.81
	INTERACTIVE CLASSROOM								
310-76-106	INTERACTIVE BOARDS	0	\$0.00	0	\$3,974.69	2,020	\$485,737.22		
310-77-106	INTERACTIVE TABLETS	0	\$0.00	0	\$0.00	-	\$0.00		
310-78-106	LCD PROJECTORS	0	\$0.00	0	\$1,072.33	2,307	\$595,643.07		
310-81-106	VOTING SYSTEMS	0	\$0.00	0	\$0.00	43	\$65,499.90		
310-85-106	LCD PROJECTOR BULBS	0	\$0.00	0	\$0.00	-	\$0.00		
310-73-101	OTHER HARDWARE	0	\$0.00	0	\$58,803.63	51	\$26,720.14		
310-74-102	OTHER COMPUTING DEVICES	0	\$0.00	0	\$0.00	749	\$137,897.76		
310-78-104	AUDIO/VISUAL DEVICES	0	\$0.00	0	\$0.00	1,220	\$1,809,040.75		
310-79-104	MISCELLANEOUS	0	\$0.00	0	\$62.50	11	\$5,348.33		
	Totals	0	\$0.00	0	\$63,913.15	6,401	\$3,125,887.17		
	Grand Total Funds:						Grand Total Funds:		\$3,189,800.32
	SCHOOL PHONE SYSTEMS								
310-56-105	2-60 STATIONS	0	\$0.00	0	\$0.00	-	\$0.00		

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310-57-105	OVER 60 STATIONS	0	\$0.00	0	\$0.00	-	\$0.00		
310-58-105	ADDITIONAL EQUIPMENT	0	\$0.00	0	\$0.00	2	\$382.10		
310-59-105	VOIP PHONE SYSTEMS	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	2	\$382.10		
	Grand Total Funds:						Grand Total Funds:		\$382.10
	NETWORK								
310-29-045	WIRING RUNS	0	\$0.00	0	\$0.00	16	\$8,497.63		
	Totals	0	\$0.00	0	\$0.00	16	\$8,497.63		
	Grand Total Funds:						Grand Total Funds:		\$8,497.63
310-36-075	WIRING CLOSET	0	\$0.00	0	\$0.00	196	\$360.00		
	Totals	0	\$0.00	0	\$0.00	196	\$360.00		
	Grand Total Funds:						Grand Total Funds:		\$360.00
310-64-080	ETHERNET PORTS	0	\$0.00	0	\$0.00	49	\$3,102,397.83		
	Totals	0	\$0.00	0	\$0.00	49	\$3,102,397.83		
	Grand Total Funds:						Grand Total Funds:		\$3,102,397.83
310-64-085	SCHOOL WAN INTERNET CONNECTION (TRAD LEASED LINE)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-090	SCHOOL WAN INTERNET CONNECTION (HIGH SPEED FIBER)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00

FY13 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
310-64-091	SCHOOL WAN INTERNET CONNECTION (HIGH SPEED ETHERNET)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-095	SCHOOL LAN CONNECTION	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-165	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (TRAD LEASED LINE)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-166	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (HIGH SPEED FIBER)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-167	DISTRICT TO SCHOOL WAN INTERNET CONNECTION (HIGH SPEED ETHERNET)	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-170	POINT TO POINT SITE	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-64-175	FIBER CONNECTION SITE	0	\$0.00	0	\$0.00	1	\$1,362.50		
	Totals	0	\$0.00	0	\$0.00	1	\$1,362.50		

FY13 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
	Grand Total Funds:						Grand Total Funds:		\$1,362.50
310-64-180	DISTRICT SHARED TELE-COMM ROUTER	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-66-096	WIRELESS ACCESS	0	\$0.00	0	\$62,284.41	3	\$460,026.74		
	Totals	0	\$0.00	0	\$62,284.41	3	\$460,026.74		
	Grand Total Funds:						Grand Total Funds:		\$522,311.15
	PERSONNEL-ON-SITE STAFF								
310-23-185	CHIEF INFORMATION OFFICER (CIO/DTC)	0	\$0.00	1	\$50,000.00	1	\$79,095.14		
310-24-185	DISTRICT TECHNICIAN	0	\$0.00	0	\$0.00	21	\$1,321,355.12		
310-25-185	SCHOOL TECHNICIAN	0	\$0.00	0	\$0.00	-	\$0.00		
310-26-185	DISTRICT TECHNOLOGY RESOURCE TEACHER	0	\$0.00	2	\$165,127.44	11	\$915,677.58		
310-27-185	SCHOOL TECHNOLOGY RESOURCETEACHER	0	\$0.00	0	\$0.00	-	\$0.00		
310-28-185	SCHOOL TECHNOLOGY COORDINATOR	0	\$0.00	0	\$0.00	-	\$421,609.00		
310-29-185	DISTRICT NETWORK ADMINISTRATOR	0	\$0.00	0	\$0.00	4	\$424,078.82		
310-30-185	SCHOOL NETWORK ADMINISTRATOR	0	\$0.00	0	\$0.00	-	\$0.00		
310-31-185	DISTRICT WEB ADMINISTRATOR	0	\$0.00	0	\$0.00	1	\$119,557.18		
310-32-185	DISTRICT WEB MASTER	0	\$0.00	0	\$0.00	1	\$75,701.28		
310-33-185	SCHOOL WEB ADMINISTRATOR	0	\$0.00	0	\$0.00	-	\$0.00		
310-34-185	SCHOOL WEB MASTER	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	3	\$215,127.44	39	\$3,357,074.12		
	Grand Total Funds:						Grand Total Funds:		\$3,572,201.56
	STLP LEADERSHIP AND SERVICES								
310-64-190	MATERIALS	0	\$0.00	0	\$0.00	-	\$236.30		
310-65-190	SALARY	0	\$0.00	0	\$0.00	-	\$2,071.64		
310-66-190	REGISTRATION FEES	0	\$0.00	0	\$0.00	-	\$369.49		
	Totals	0	\$0.00	0	\$0.00	-	\$2,677.43		
	Grand Total Funds:						Grand Total Funds:		\$2,677.43
	PROFESSIONAL DEVELOPMENT								

FY13 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
310-25-210	CREDIT CLASSES/SEMINARS	0	\$0.00	0	\$0.00	-	\$0.00		
310-35-210	PROFESSIONAQL DEVELOPMENT	0	\$0.00	0	\$0.00	-	\$5,566.65		
310-60-210	NON-CREDIT CLASSES/SEMINARS	0	\$0.00	0	\$0.00	103	\$7,393.00		
310-64-210	STIPENDS/SUBSTITUTES	0	\$0.00	0	\$0.00	-	\$69,361.72		
310-65-210	MATERIALS	0	\$0.00	0	\$0.00	-	\$0.00		
310-66-210	TRAVEL	0	\$0.00	0	\$0.00	-	\$3,416.82		
	Totals	0	\$0.00	0	\$0.00	103	\$85,738.19		
	Grand Total Funds:						Grand Total Funds:		\$85,738.19
	MAINTENANCE								
310-21-215	STUDENT HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	1,695	\$322,093.91		
	Totals	0	\$0.00	0	\$0.00	1,695	\$322,093.91		
	Grand Total Funds:						Grand Total Funds:		\$322,093.91
310-21-220	SCHOOL HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	71	\$55,476.41		
	Totals	0	\$0.00	0	\$0.00	71	\$55,476.41		
	Grand Total Funds:						Grand Total Funds:		\$55,476.41
310-37-225	SCHOOL NETWORK HARDWARE	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-21-230	DISTRICT HARDWARE MAINTENANCE	0	\$0.00	0	\$0.00	47	\$5,732.58		
	Totals	0	\$0.00	0	\$0.00	47	\$5,732.58		
	Grand Total Funds:						Grand Total Funds:		\$5,732.58
310-37-235	DISTRICT NETWORK HARDWARE	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
310-38-236	HARDWARE MAINTENANCE AGREEMENTS	0	\$0.00	0	\$0.00	488	\$49,244.00		

FY13 TECHNOLOGY ACTIVITY REPORT

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars		TOTAL DOLLARS
	Totals	0	\$0.00	0	\$0.00	488	\$49,244.00		
	Grand Total Funds:						Grand Total Funds:		\$49,244.00
310-59-237	PHONE SYSTEM MAINTENANCE	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
	DAILY OPERATIONS								
310-79-200	SCHOOL TO DISTRICT HIGH SPEED DATA CONNECTIO	0	\$0.00	0	\$0.00	12	\$1,201,303.08		
	Totals	0	\$0.00	0	\$0.00	12	\$1,201,303.08		
	Grand Total Funds:						Grand Total Funds:		\$1,201,303.08
310-77-205	VOICE LINES	0	\$0.00	0	\$0.00	3	\$765,836.37		
	Totals	0	\$0.00	0	\$0.00	3	\$765,836.37		
	Grand Total Funds:						Grand Total Funds:		\$765,836.37
310-99-201	FIBER	0	\$0.00	0	\$0.00	-	\$0.00		
	Totals	0	\$0.00	0	\$0.00	-	\$0.00		
	Grand Total Funds:						Grand Total Funds:		\$0.00
									\$27,471,941.37