

## PROJECT IDENTIFICATION

Initial: X

Revised: \_\_\_\_\_

Emergency: \_\_\_\_\_

District

Name: Jefferson

District

Code: 275

Facility

Name: Fern Creek High Traditional High Sch

School

Code: 12

Grade Level Served: \_\_\_\_\_

Current Student Capacity: 1791District Facilities Plan Date: 6/13/2013Project Name: Roof ReplacementBuilding ID Number: 12

Project Site

9115 Fern Creek RoadLouisville

Physical Address:

Street

City

Construction Delivery Method:

☒

General Contractor

☐

Construction Mgr.

☐

Guaranteed Energy Savings Contract

District's Procurement Standard:

☒

Model Procurement

(KRS 45A)

☐

Bid Law

(KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐

1. New Building

☐

2. Addition

☐

3. Major Renovation (Describe)

☐

4. New Relocatable Classroom

Number \_\_\_\_\_

Size \_\_\_\_\_

☐

5. Equipment/Furnishings Procurement (Describe)

☒

6. Minor Project (Describe)

Replace 385 squares of roofing☐

7. Site (Complete the Following)

a.

New Site Acquisition

Expansion \_\_\_\_\_

Number of Acres \_\_\_\_\_

b.

A site has been acquired in accordance with 702 KAR 4:050 requirements.

c.

Location \_\_\_\_\_

d.

Proposed site currently owned by District

☐

Yes

☐

No

If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

1c/15

2. Discretionary Item Number:

3. Minor project not listed on Facility Plan:

C. Provide a complete narrative of the proposed project.

The project will include the replacement of 385 squares of existingroofing with a four ply system plus all accompanying metal flashing and caps.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Jefferson Initial: X Revised: \_\_\_\_\_ BG# \_\_\_\_\_PROJECT NAME: Fern Creek Traditional High School: Roof Replacement

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$500,500.00</u>
2. Architect/Engineer Fee	<u>\$34,533.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$25,025.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* <u>Abatement</u>	<u>\$5,000.00</u>
12. Other* <u>Reimbursables</u>	<u>\$2,000.00</u>
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$567,058.00</u>

## B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	<u>\$567,058.00</u>
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$567,058.00</u>

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_