

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 1,910.00	\$ 243.34	\$ 747.34	\$ 919.32
8th Grade	\$ 1,910.00	\$ 144.48	\$ 593.17	\$ 1,172.35
Art	\$ 3,410.00		\$ 126.84	\$ 3,283.16
Band	\$ 2,160.00		\$ 178.95	\$ 1,981.05
Business	\$ 1,060.00			\$ 1,060.00
Chorus	\$ 1,060.00		\$ 474.29	\$ 585.71
Drama	\$ 1,060.00			\$ 1,060.00
Fine Arts	\$ 1,060.00		\$ -	\$ 1,060.00
Gifted & Talented	\$ 660.00		\$ 25.00	\$ 635.00
Guidance Counselor	\$ 1,135.00		\$ -	\$ 1,135.00
Health/PE	\$ 1,410.00		\$ -	\$ 1,410.00
Technology	\$ 2,945.00	\$ 2,578.89	\$ -	\$ 366.11
Language Arts	\$ 1,435.00		\$ 1,232.12	\$ 202.88
Library	\$ 12,160.00	\$ 8,806.16	\$ 1,634.88	\$ 1,718.96
Math	\$ 1,910.00		\$ 1,068.08	\$ 841.92
Science	\$ 3,020.00		\$ -	\$ 3,020.00
Social Studies	\$ 1,535.00	\$ 314.00	\$ 72.00	\$ 1,149.00
Special Education	\$ 1,060.00		\$ 99.61	\$ 960.39

Office

Copier	\$ 21,040.00	\$ 2,663.22	\$ 16,106.78	\$ 2,270.00
Postage	\$ 2,500.00	\$ 2,102.00	\$ -	\$ 398.00
Paper	\$ 7,000.00	\$ -	\$ 999.60	\$ 6,000.40
Supplies	\$ 2,500.00	\$ 1,533.18	\$ -	\$ 966.82
Medical Supplies	\$ 500.00	\$ 432.00	\$ -	\$ 68.00
Other	\$ -	\$ 1,249.00	\$ -	\$ (1,249.00)
Detention	\$ 800.00			\$ 800.00
Substitutes(Certified)	\$ -	\$ 77.09	\$ -	\$ (77.09)
Bus Driving (Classified)	\$ -	\$ 302.60		\$ (302.60)

\$ 75,240.00 \$ 20,445.96 \$ 23,358.66 \$ 31,435.38