

10/15/2013 11:27
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT
PG 1
paprjr10

 PROJECT NUMBER: 1404
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

PROFESSIONAL DEVELOPMENT
THROUGH SEP 2013

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
0302053 HIGH SCHOOL PROFESSIONAL DEV								
0120	CERTIFIED SUBSTITUTE SALARY	0	469.00	.00	.00	.00	.00	469.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	30.00	.00	.00	.00	.00	30.00
0231	KTRS EMPLOYER CONTRIBUTION	0	10.00	.00	.00	.00	.00	10.00
0338	REGISTRATION FEES	0	640.00	350.00	350.00	350.00	350.00	290.00
0580	TRAVEL	0	2134.00	.00	501.53	501.53	501.53	1632.47
0610	GENERAL SUPPLIES	0	100.00	.00	.00	.00	.00	100.00
TOTAL HIGH SCHOOL PROFESSIONAL DEV		0	3383.00	350.00	851.53	851.53	851.53	2531.47
TOTAL PROFESSIONAL DEVELOPMENT		0	3383.00	350.00	851.53	851.53	851.53	2531.47
TOTAL EXPENSES		0	3383.00	350.00	851.53	851.53	851.53	2531.47
GRAND TOTALS		0	3383.00	350.00	851.53	851.53	851.53	2531.47

AUTHORIZED SIGNATURE: _____

DATE: _____

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PG 2
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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2014/03
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/01
 to
 Year/period: 2013/13
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **