**Standard 4: Resources and Support Systems (add CIITS other technologies; recruiting and retaining staff; professional learning)**

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| **Indicator**  | **Data Available** | **Sample Questions to Guide Board Evaluation** | **Sample Measures** | **Related Statutes** |
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| 4.1 Establishes a balanced operational budget for school programs and activities.  | Tentative/Working Budgets, External Audit, Fund 1 Contingency, Facility Plans | Are the tentative/working budgets presented to the local board balanced? Yes. Tentative Budget Presented at May 20, 2013 Board meeting. Working Budget Presented at September 23, 2013 Board Meeting.Are facility needs identified and plans made to address such? Facility Plan is current.Does the superintendent have a working knowledge of fund types (general, restricted, federal, etc.)? Yes | There will be fewer findings in the annual certified audit from the previous year. Audit findings from prior year have been corrected. YesBalanced working and tentative budgets were timely submitted to the board. Yes | KRS 160.370 (superintendent as executive agent of board)KRS 160.550 (liability for expenditures exceeding revenue) |
| 4.2 Utilizes collaborative and transparent processes to ensure resources are allocated and expended in accordance with the district’s goals and needs. | Strategic Plan, CSIP, CDIP, Delivery Plan, TELL Survey, Board Reports/Updates, Expenditure Reports, Facility Plans | Is there a method for faculty and staff to provide input? Joint SBDM Councils and Board of Education Meeting in October of each year.Does personnel have input into the budget process? YesDoes the budget align to the district's priorities? Yes – Increase percentage of students who are college/career ready from 21% in 2010 to 61% in 2015. Increase % of students who score proficient on K-PREPDo expenditures align with the budget, or is there sufficient explanation for unexpected expenditures? Yes | The % of positive responses on Questions \_\_\_\_\_\_\_ on the Tell Survey will increase from \_\_\_\_\_\_ to \_\_\_\_by 2015.\*\*\*\*\*Currently all responses on the TELL Survey regarding Facilities & Resources at the District level show positive responses with the exception of Q3.1 h- “The reliability and speed of Internet connections in this school are sufficient to support instructional practices.” There was a decline in the positive responses to this question from 91.8% in 2011 to 83.6% in 2013. When comparing Gallatin To Kentucky Gallatin = 83.6% and the State = 75.6% positive responses. Improvements were made during the summer of 2013 to increase internet speed and reliability throughout the district. This improvement will be reflected in an increase in positive responses to this question in 2015 on the TELL Survey. | KRS 160.370 (superintendent as executive agent of board)KRS 160.550 (liability for expenditures exceeding revenue) |
| 4.3 Leverages district resources to attain their highest and best use to improve student learning, while maintaining compliance with legal, ethical and policy standards. | Tentative/Working Budgets, External Reviews and/or Audits, Board Reports/Updates | Is the budgetary process utilized to assure that effective programs are maintained and less effective programs are eliminated?Are statutes, regulations, board policies and procedures followed? YesWorking Budget for 2013-2014 was presented to the board at the September 23, 2013 Board Meeting. | The external audit for the 2013-14 school year will indicate 0 violations of ethics and policy standards. 2012-2013 Audit is in process and will be presented to the board by November 15, 2013. | KRS 160.370 (superintendent as executive agent of board)KRS 160.550 (liability for expenditures exceeding revenue) |
| 4.4 Effectively communicates the district’s budget and resource allocation to the local board and constituents. | Board Reports/Updates | Is the local board provided accurate and timely updates, which includes full disclosure? Yes.  | By May 2015 survey questions \_\_\_\_\_ on the district customer survey will indicate communication is adequate to good.\*All board meetings are video- taped.  | KRS 160.390 (superintendent’s responsibility to report to board)KRS 160.463 (publication of financial statements in counties of 300,000 or more) |