

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

SCHOOLS:

DISTRICT

ELIZABETHTOWN INDEPENDENT SCHOOLS

Number	Name	Prof Dev Allocation
010	E'town H/S	1,935
035	T. K. Stone M/S	1,548
015	Helmwood	1,247
020	Morningside	1,333
025	Panther Academy	645

SCHOOL YEAR

FICA
Other Retirement
Medicare
Workers Comp
Unemployment
Unemployment

2013-2014
0.00%
0.00%
0.00%
0.00%
0.00%
\$0

GRADE						TOTAL
	Helmwood	Morningside	Panther Acad	T. K. Stone M/S	E'town H/S	

KG-Total	-	-	196			196
P-1	88	112				200
P-2	76	97				173
P-3	93	104				197
PRIM SCHOOL	257	313	196			766
4	79	103				182
5	72	103				175
6				189		189
7				197		197
8				201		201
9					183	183
10					221	221
11					200	200
12					157	157
SP ED	0	0		0	2	2
Homebound				0	0	0
TOTAL	408	519	196	587	763	2,473
FTE	408	519	98	587	763	2375

ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS

ALLOCATIONS TO SCHOOL BY SECTION OF 702 KAR 3:246

2013-2014

ALLOCATION COMPONENT		E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
Projected 1st Month FTE Enrollment		763	587	408	519	196	2,473
Proj 2nd Month ADA		95.80%	731.0	562.3	390.9	497.2	2,369.2
SEC. 4	Certified Staff, excl. Sp. Ed.	\$2,081,187	\$1,588,807	\$1,280,102	\$1,406,665	\$554,106	6,910,867
	Ave of Actual 187 Day Salary	\$52,160	\$53,495	\$55,657	\$52,099	\$52,772	\$53,120
	Certified Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	0
	Minimum Staff Required	30.9	23.9	16.0	20.3	4.1	95.2
	Staff Allocated by Formula	33.1	25.5	19.4	24.7	9.3	112.0
	Regular Teachers Assigned	33.9	25.7	20.0	24.0	9.0	112.6
	Pupil/Teacher Ratio Reg. Tch.	22.5	22.8	20.4	21.6	21.8	22.0
	Principal	1.0	1.0	1.0	1.0	1.0	5.0
	Assistant Principal/Dean of	2.0	1.0	0.0	0.0	0.0	3.0
	Guidance Counselor	2.0	1.0	1.0	1.0	0.0	5.0
	Media Specialist	1.0	1.0	1.0	1.0	0.5	4.5
	Instructional Support	0.0	0.0	0.0	0.0	0.0	0.0
	Total Certified Staff, excl. Sp. Ed.	39.9	29.7	23.0	27.0	10.5	130.1
	Pupil/Staff Ratio	19.1	19.8	17.7	19.2	18.7	19.0
SEC. 5	Classified Staff, excl. categ	\$120,573	\$70,377	\$122,235	\$137,383	\$163,882	\$614,450
	Average of Actual Classified Sal	\$20,096	\$16,756	\$15,279	\$14,019	\$14,898	\$15,755
	Class. Staff Fringe Benefit	\$0	\$0	\$0	\$0	\$0	\$0
	Secretaries	3.0	2.0	2.0	2.0	2.0	11.0
	Instructional Assistants	3.0	2.2	6.0	7.8	9.0	28.0
	Other						0.0
Total Class.	Stf, excl. Sp. Ed. & Custodians	6.00	4.20	8.00	9.80	11.00	39.00
	Pupil/Oth Classified Ratio	127.2	139.8	51.0	53.0	17.8	63.4
	Custodians	4.5	3.0	2.5	2.5	1.5	14.0
	Average Salary	\$0	\$0	\$0	\$0	\$0	\$0
	Total for Custodians	\$107,306	\$69,992	\$63,127	\$60,943	\$30,035	\$331,403
	Pupil/Custodian Ratio	169.6	195.7	163.2	207.6	130.7	176.6
SEC. 4/5	TOTAL Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
SEC. 6	Instructional Supplies & Materials - ADA x	97,914	75,317	52,359	66,597	25,155	317,342
	Base SEEK =	\$3,827					
	@ 3.5% base SEEK	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95	\$133.95
SEC. 7	Additional Funds (Section 7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALLOCATION		\$ 2,406,980	\$ 1,804,493	\$ 1,517,823	\$ 1,671,588	\$ 773,178	\$ 8,174,062

**ELIZABETHTOWN INDEPENDENT SCHOOLS
SCHOOL BASED ALLOCATIONS**

Summary of Allocations to School Councils

2013-2014

ALLOCATION COMPONENT	E'town H/S	T. K. Stone M/S	Helmwood	Morningside	Panther Acad	TOTAL
CERTIFIED STAFF	\$2,081,187	\$1,588,807	\$1,280,102	\$1,406,665	\$554,106	6,910,867
CLASSIFIED STAFF	120,573	70,377	122,235	137,383	163,882	614,450
CUSTODIANS	107,306	69,992	63,127	60,943	30,035	331,403
FRINGE BENEFITS	0	0	0	0	0	0
INSTR. SUPPLIES & MAT	97,914	75,317	52,359	66,597	25,155	317,342
Sec 7 - ADDITIONAL FUNDS	0	0	0	0	0	0
TOTAL ALLOCATION	\$2,406,980	\$1,804,493	\$1,517,823	\$1,671,588	\$773,178	8,174,062
PER PUPIL	\$3,155	\$3,074	\$3,720	\$3,221	\$3,945	\$3,305

** Pupil teacher ratio for all teachers is based on state and local funded regular teaching positions.
This data is provided for information only. The allocation provides for regular teachers only.

\$50,464 = 95% DISTRICT AVERAGE 187 DAY TEACHERS' SALARY

\$0 = 95% DISTRICT AVERAGE CUSTODIANS' SALARY

\$14,967 = 95% DISTRICT AVERAGE OTHER CLASSIFIED SALARY

95.80% = End of 2nd month ADA Percentage

**ELIZABETHTOWN INDEPENDENT SCHOOLS
ALLOCATION TO SCHOOL COUNCILS**

**702 KAR 3:246
(MUNIS)
SECTION 3**

	DISTRICT	<u>ELIZABETHTOWN INDEPENDENT SCHOOLS</u>
TOTAL FUND 1 FROM LATEST BUDGET		<u>\$18,859,213</u>
LESS EXPENDITURES FOR DISTRICT WIDE PROGRAMS (To include pay for extended employment and extra duty for all employees as well as contingencies)		<u>\$10,685,151</u>
AMOUNT TO BE ALLOCATED TO SCHOOLS		<u>\$8,174,062</u>

SCHOOL COUNCIL ALLOCATION 2013-2014 CERTIFICATION

	Section 4	Section 5	Section 6		Section 7		Section 9*
SCHOOL NAME	CERTIFIED STAFF ALLOCATION	CLASSIFIED STAFF ALLOCATION	INSTRUCTIONAL MATERIALS ALLOCATION	PER PUPIL AMOUNT	OTHER FUNDS ALLOCATION	TOTAL ALLOCATION BY SCHOOL LESS SECTION 9	PROFESSIONAL DEVELOPMENT
E'town H/S	2,081,187	227,879	97,914	\$133.95	-	2,406,980	1,935
Helmwood	1,280,102	185,362	52,359	133.95	-	1,517,823	1,247
Morningside	1,406,665	198,326	66,597	133.95	-	1,671,588	1,333
T. K. Stone M/S	1,588,807	140,369	75,317	133.95	-	1,804,493	1,548
Panther Academy	554,106	193,917	25,155	133.95	-	773,178	645
TOTALS BY CATEGORY	6,910,867	945,853	317,342		-	8,174,062	6,708
TOTAL AMOUNT AVAILABLE FOR ALLOCATION						8,174,062	
-							
* Section 9 monies come from Fund :				<div style="text-align: center;"> <div>_____</div> <div>(SUPERINTENDENT'S SIGNATURE)</div> <div>_____</div> <div>ELIZABETHTOWN INDEPENDENT SCHOOLS</div> <div>(DISTRICT)</div> <div>_____</div> <div>(DATE)</div> </div>			

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2013-2014

HIGH SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL SECTIONS	Class Cap	TOTAL FTE STUDENTS	Allocation Level	Student/Teacher RATIO
E'town H/S	GR. 9	8.0	5.9	183	23	22.88
	GR. 10	9.6	7.1	221	23	23.02
	GR. 11	8.7	6.5	200	23	22.99
	GR. 12	6.8	5.1	157	23	23.09

Teaching Staff To Meet Class Caps =	Total Sec * Factor	30.9	763	= TOTAL FTE ENROLLMENT
Class Cap Plan Period Factor =		1.255		
Teaching Staff Allocated by Formula =		33.1		
Hold Harmless		0.0		
Additonal Teaching Staff Allocated		0.0		
Total Teaching Staff Allocated		33.1		
E'town H/S	Reg. Tch. Staff =	33.9		

Positions Over Class Cap =

3.00

Pupil Staff Ratio for 33.9

23.05

ELIZABETHTOWN INDEPENDENT SCHOOLS

E'town H/S

2013-2014

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0101077	1.00	SMALLWOOD, STEPHEN	PRINCIPAL	15	1	56,306
0101077	1.00	Swank, Dawn	asst prin	26	1	62,889
0101077	1.00	HENRY, B.J.	ASST PRIN	17	2	53,549
0101031	1.00	BUTLER, MELISSA	GUIDANCE	13	2	50,384
0101031	1.00	MUDD, LISA	GUIDANCE	24	1	62,283
0101059	1.00	Walters, Alesia	MEDIA SPEC	14	2	50,981
0101118	1.00	ASHBY, JEFFREY	TEACHER	1	3	37,016
0101118	1.00	BARCENILLA, MARIA	TEACHER	14	2	50,981
0101118	0.40	BENNETT, KATIE	TEACHER	10	2	19,426
0101118	1.00	Billings, Adam	TEACHER	5	3	40,096
0101118	1.00	BLACK, KIM	TEACHER	21	2	56,480
0101118	1.00	dow, STEPHANIE	TEACHER	2	3	37,629
0101118	1.00	BREUNING, JOANNA	TEACHER	17	1	57,521
0101118	1.00	COLLINS, SUSAN	TEACHER	28	1	62,889
0101118	1.00	CONWAY, JANE	TEACHER	17	2	53,549
0101118	1.00	CRABTREE, GERALD	TEACHER	23	3	53,423
0101118	1.00	DYE, TAMMY	TEACHER	21	2	56,480
0101118	0.80	ECK, MARK	TEACHER	26	2	46,586
0101118	1.00	elliott, Candance	TEACHER	5	2	43,521
0101118	1.00	Ernst, Caleb	TEACHER	2	3	37,629
0101118	1.00	FULFORD, JENNIFER	TEACHER	15	1	56,306
0101118	1.00	HAIRE, JAMES	TEACHER	31	1	62,889
0101118	1.00	Herringshaw, Donna	TEACHER	13	1	54,373
0101118	1.00	HINKLE, TIM	TEACHER	25	2	58,233
0101118	1.00	LINE, JUSTIN	TEACHER	1	3	37,016
0101118	0.40	LUNSFORD, MARY ELLEN	TEACHER	23	2	22,866
0101118	1.00	MONTGOMERY, SUSAN	TEACHER	24	2	57,627
0101118	1.00	Mooney, Scott	TEACHER	10	2	48,566
0101118	1.00	PAGE, LISA	TEACHER	6	2	44,133
0101118	1.00	PARSONS, JON	TEACHER	6	2	44,133

ELIZABETHTOWN INDEPENDENT SCHOOLS

0101118	1.00	PEARSALL, CHARLES	TEACHER	10	1	52,554
0101118	1.00	PENNINGTON, JANIE	TEACHER	29	1	62,889
0101118	1.00	PITTS, DON	TEACHER	19	1	58,728
0101118	1.00	PULLEN, ANNETTE	TEACHER	16	1	56,914
0101118	0.33	STEPHENS, RANDAL	TEACHER	28	1	20,942
0101118	1.00	LIVELY, DEANNE	TEACHER	16	2	52,942
0101118	1.00	SWINEY, DONNIE	TEACHER	13	2	50,384
0101118	1.00	TODD, JAMES	TEACHER	16	2	52,942
0101118	1.00	TWYMAN, TAMMY	TEACHER	17	2	53,549
0101118	1.00	WILSON,RHONDA	TEACHER	20	1	59,999
0101118	1.00	THOMPSON, KALEEN	TEACHER	3	3	38,238
0101118	1.00	YATES, COREY	TEACHER	8	2	45,346

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2013-2014

PRINCIPAL	1.0	56,306
DEAN/ASST PRINC	2.0	116,438
COUNSELOR	2.0	112,667
MEDIA SPECIALIST	1.0	50,981
INSTR SUPP	0.0	0
TEACHER	33.9	1,744,795
TOTAL	39.9	2,081,187

BOARD ASSIGNED STAFF

0101918	1.00	YOUNG, BONNIE	TECH ASST	20	1	59,999
0101918	1.00	Dodson, Mary Ellen	READING	15	2	52,337
0101918	0.20	WEBSTER, MARK	MUSIC	5	2	8,704
TOTAL						121,040

UNASSIGNED STAFF

1.00	TEACHER
TOTAL	-

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT E'town H/S

E'town H/S		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
Franklin, Samra	1.00	SECRETARY	16	1.0	7.5	213.0	14.14	1,597.5	22,589
Wheatley, Teri	1.00	BOOKKEEPER	9	1.0	8.0	220.0	13.29	1,760.0	23,390
SIMON. FRANCES	1.00	SECRETARY	33	1.0	8.0	260.0	14.70	2,080.0	30,576
TOTAL SECRETARY	E'town H/S	3.0 = SEC. STAFF POSITIONS							\$76,555
DONES, SUSAN	1.00	Attd Clerk	21	2.0	7.5	185.0	12.71	1,387.5	17,635
Hartledge, Kim	1.00	LIBRARY ASST	1	8.0	7.0	185.0	9.89	1,295.0	12,808
RAWLINGS, GREG	1.00	ISD	12	8.0	7.0	173.0	11.21	1,211.0	13,575
TOTAL INSTR ASST	E'town H/S	3.0 = INSTR. ASST. STAFF POSITIONS							\$44,018
SEC/INSTR ASST ALLOCATION									120,573
Booker, Daniel	1.00	CUSTODIAN	9	5.0	8.0	260.0	11.33	2,080.0	23,566
CHOATE, GILLARD	1.00	CUSTODIAN	15	5.0	8.0	260.0	11.98	2,080.0	24,918
HORNBACK, GERALYN	1.00	CUSTODIAN	5	5.0	8.0	260.0	10.96	2,080.0	22,797
STELLPFLUG, BRYAN	1.00	CUSTODIAN	10	5.0	8.0	260.0	11.33	2,080.0	23,566
SCOTT, ANTHONY	0.50	CUSTODIAN	15	5.0	4.0	260.0	11.98	1,040.0	12,459
TOTAL CUSTODIANS	4.50	4.5 = CUSTODIAL STAFF POSITIONS							\$107,306
BOARD ASSIGNED STAFF									
IRWIN, LINDA	1.00	READING	15	8.0	6.5	181.0	11.74	1,176.5	13,812
TOTAL BOARD ASSIGNED STAFF									13,812

ELIZABETHTOWN INDEPENDENT SCHOOLS

E'town H/S

2013-2014 SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0101077	0110	Principal	56,306		
0101077	0110	Dean of Students/Asst Principal	116,438		
0101118	0110	Teachers	1,744,795		
0101059	0110	Librarian	50,981		
0101031	0110	Guidance	112,667		
0101077	0130	Secretarial/Clerical	76,555		
0101118	0130	Instructional Assistants	44,018		
0101087	0130	Custodial	107,306		
0101118		Other Contractual			
0101118	0442	Equipment & Vehicle Rent	0		
0101118	0582	Travel - Out of District	0		
0101059	0641	Library Books	0		
0101059	0642	Periodicals & Newspapers	0		
0101059	0610	Library Supplies	0		
0101059	0645	Audio-Visual Material	0		
0101118	0610	Teaching Supplies-Regular Program	97,914		
0101118	0690	Other Supplies & Materials	0		
0101118	0735	Instructional Equipment-Regular			
FRINGE BENEFITS					
	0221	Social Security	0		
	0222	Medicare - Certified	0		
	0222	Medicare Classified	0		
	0232	Other Retirement	0		
	0260	Workers Comp Insurance - Certified	0		
	0260	Workers Comp Insurance - Classified	0		
	0263	Unemployment - Certified	0		
	0263	Unemployment - Classified	0		
GRAND TOTAL ALL COSTS			2,406,980		
	GRAND TOTAL ALLOCATION		2,406,980		2,406,980
	GRAND TOTAL ALL COSTS		2,406,980		
	DIFFERENCE		0		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE October 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2013-2014

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	MAX CLASS SIZE	Student/Teacher RATIO
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Morningside	K.G	0.0	0.0	0	21	#DIV/0!	@ FULL DAY
	PRIMARY	14.9	13.0	313	21	21.01	
	GRADE 4	4.9	3.7	103	21	21.02	
	GRADE 5	4.9	3.6	103	21	21.02	

Teaching Staff Required for Class Caps =	20.3	519.0
Teaching Staff Allocated by Formula =	24.7	21.0
Hold Harmless	0.0	24.7
Staff Allocated	24.7	
Morningside Reg. Tch. Staff =	24.0	519.0

Positions Over Class Cap = 3.70
Pupil Staff Ratio for 24.0 21.63 = pupil-teacher ratio school wide

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Morningside	K.G				
	PRIMARY	4.6	313	68	68.00
	GRADE 4	1.5	103	68	68.00
	GRADE 5	1.5	103	68	68.00
Instructional Assistants Allocated by Formula =		7.63			
Hold Harmless =		-			
Instructional Assistants Allocated =		7.63			
Morningside	Instr Asst Staff =	7.80			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Morningside

2013-2014

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0201077	1.00	NEPI, JOE	PRINCIPAL	17	1	57,521
0201077	0.00		ASST PRIN.			-
						-
0201031	1.00	BREUNING, JACK	GUIDANCE	19	1	58,728
0201059	1.00	STROOP, STACIE	MEDIA SPEC	16	1	56,914
0201918	1.00	BILLINGS, SHARON	TEACHER	12	2	49,780
0201118	1.00	BUCKINGHAM, KARLA	TEACHER	19	1	58,728
0201118	1.00	CRAIG, MISTI	TEACHER	16	1	56,914
0201118	1.00	CRAWFORD, DIANNA	TEACHER	21	1	60,341
0201118	1.00	CRUZE, KELLY	TEACHER	22	1	60,547
0201118	1.00	ERICKSEN, LISA	TEACHER	13	2	50,384
0201118	1.00	hayes, laura	TEACHER	10	1	52,554
0201118	1.00	HINKLE, RASHA	TEACHER	16	2	52,942
0201118	1.00	GARDNER, ASHLEY	TEACHER	0	3	36,416
0201118	1.00	KEY, AMY	TEACHER	13	1	54,373
0201118	1.00	KNIGHT, JIMMY	TEACHER	16	2	52,942
0201118	1.00	LEWIS, DEBORAH	TEACHER	23	1	61,156
0201118	1.00	PARSONS, CHRISTY	TEACHER	15	2	52,337
0201118	1.00	PAYNE, CANDANCE	TEACHER	19	1	58,728
0201118	1.00	PORTER, V A	TEACHER	30	2	58,233
0201118	1.00	Helm, Mindy	TEACHER	3	2	40,935
0201118	1.00	THRUSH, ROSEANN	TEACHER	8	2	45,346
0201118	1.00	Alcon	TEACHER	0	3	36,416
0201118	1.00	line, courtney	TEACHER	0	3	36,416

ELIZABETHTOWN INDEPENDENT SCHOOLS

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0201118	1.00	Riney, Shannon	TEACHER	24	2	57,627
0201118	1.00	ROWLAND, BARBARA	TEACHER	24	1	62,283
0201118	1.00	Hatfield, WESLEY	TEACHER	7	1	48,603
0201118	1.00	Thompson, Brandon	TEACHER	2	2	40,335
0201118	1.00	WILLETT, KRISTIN A.	TEACHER	11	2	49,166

SUMMARY OF CERTIFIED STAFFING

2013-2014

PRINCIPAL	1.0	57,521
ASST PRINCIPAL	0.0	0
COUNSELOR	1.0	58,728
MEDIA SPECIALIST	1.0	56,914
INSTR SUPP	0.0	0
TEACHER	24.0	1,233,502
TOTAL	27.0	1,406,665

BOARD ASSIGNED STAFF

0201918	1.00	HENSON, KAREN	READING	16	1	56,914
TOTAL						56,914

Unassigned Staff

TOTAL

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ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT Morningside

2013-2014		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
Meyer, KELLEY	1.00	ATTEND CLERK	12.0	2.0	7.0	185.0	11.90	1,295.0	15,411
LUTZ, MELISSA	1.00	SECRETARY	15.0	1.0	8.0	220.0	14.14	1,760.0	24,886
TOTAL SECRETARY	Morningside	2.0 = SEC. STAFF POSITIONS							\$40,297
ACRES, BRENDA	1.00	INSTR ASST	19.0	8.0	6.5	181.0	12.27	1,176.5	14,436
BLAND, BRENDA	1.00	INSTR ASST	16.0	8.0	6.5	181.0	11.74	1,176.5	13,812
Hinton, Pamela	1.40	INSTR ASST lb	16.0	8.0	6.5	181.0	11.74	1,176.5	13,812
PARKER, LAURA	1.00	INSTR ASST	19.0	8.0	6.5	181.0	12.27	1,176.5	14,436
RIZER, BRENDA	1.00	INSTR ASST	18.0	8.0	6.5	181.0	12.01	1,176.5	14,130
Correll, Denise	1.00	Instr Asst	2.0	8.0	6.5	181.0	9.89	1,176.5	11,636
ROVINSKI, DONNA	1.40	STC	10.0	2.0	7.0	181.0	11.70	1,267.0	14,824
TOTAL INSTR ASST	Morningside	7.8 = INSTR. ASST. STAFF POSITIONS							\$97,086
SEC/INSTR ASST ALLOCATION									137,383
FENWICK, DONALD	1.00	CUSTODIAN	15.0	5.0	8.0	260.0	11.98	2,080.0	24,918
SMALLWOOD, TROY	1.00	CUSTODIAN	9.0	5.0	8.0	260.0	11.33	2,080.0	23,566
McDaniel	0.50	CUSTODIAN	15.0	5.0	4.0	260.0	11.98	1,040.0	12,459
TOTAL CUSTODIANS	Morningside	2.5 = CUSTODIAL STAFF POSITIONS							\$60,943
BOARD ASSIGNED STAFF									
SAVAGE, MIKE		INTERVENTIONIST	15	28	7.5	185	17.49	1,387.5	24,267
GILKERSON, BRENDA		INSTR ASST	14.0	8.0	6.5	181.0	11.50	1,176.5	13,530
									37,797
TOTAL BOARD ASSIGNED STAFF									

ELIZABETHTOWN INDEPENDENT SCHOOLS

Morningside

2013-2014

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0201077	0110	Principal	57,521		
0201077	0110	Asst. Principal	0		
#REF!	0110	Teachers	1,233,502		
0201059	0110	Librarian	56,914		
0201031	0110	Guidance	58,728		
0201077	0130	Secretarial/Clerical	40,297		
#REF!	0130	Instructional Assistants	97,086		
0201087	0130	Custodial	60,943		
#REF!		Other Contractual			
#REF!	0442	Equipment & Vehicle Rent	0		
#REF!	0582	Travel - Out of District	0		
0201059	0641	Library Books	0		
0201059	0642	Periodicals & Newspapers	0		
0201059	0610	Library Supplies	0		
0201059	0645	Audio-Visual Material	0		
#REF!	0610	Teaching Supplies-Regular Program	66,597		
#REF!	0690	Other Supplies & Materials	0		
#REF!	0735	Instructional Equipment-Regular			
FRINGE BENEFITS					
	0221	Social Security	0		
	0222	Medicare - Certified	0		
	0222	Medicare Classified	0		
	0232	Other Retirement	0		
	0260	Workers Comp Insurance - Certified	0		
	0260	Workers Comp Insurance - Classified	0		
	0263	Unemployment - Certified	0		
	0263	Unemployment - Classified	0		
GRAND TOTAL ALL COSTS			1,671,588		
	GRAND TOTAL ALLOCATION		1,671,588		1,671,588
	GRAND TOTAL ALL COSTS		1,671,588		
	DIFFERENCE		0		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE October 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2013-2014

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	Allocation Level	Student/Teacher RATIO
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Helmwood	K.G	0.0	0.0	0	21	#DIV/0! @ FULL DAY
	PRIMARY	12.2	10.7	257	21	21.07
	GRADE 4	3.8	2.8	79	21	20.79
	GRADE 5	3.4	2.5	72	21	21.18

Teaching Staff Required for Class Caps =	16.0	408.0
Teaching Staff Allocated by Formula =	19.4	20.0
Hold Harmless	0.0	20.4
Staff Allocated	19.4	
Helmwood Reg. Tch. Staff =	20.0	408.0

Positions Over Class Cap = 4.00
Pupil Staff Ratio for 20.0 20.40 = pupil-teacher ratio

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Helmwood	K.G				
	PRIMARY	3.8	257	68	68.00
	GRADE 4	1.2	79	68	68.00
	GRADE 5	1.1	72	68	68.00
Instructional Assistants Allocated by Formula =		6.00			
Hold Harmless =		-			
Instructional Assistants Allocated =		6.00			
Helmwood Instr Asst Staff =		6.00			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Helmwood

2013-2014

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0151077	1.00	HART, MICHELLE	PRINCIPAL	18	1	58,130
0151077	0.00		ASST PRIN.			-
0151031	1.00	CHRISTIAN, CAROL	GUIDANCE	16	1	56,914
0151059	1.00	HAYCRAFT, LISA	MEDIA SPEC	14	2	50,981
0151118	1.00	ADAMS, MARSHA	TEACHER	18	1	58,130
0151118	1.00	BARNES, MEGAN	TEACHER	12	1	53,764
0151118	1.00	BELL, MARY	TEACHER	24	1	62,283
0151118	1.00	CANN, ANGELA	TEACHER	9	1	49,816
0151118	1.00	CLEMONS, BETTY	TEACHER	21	1	60,341
0151118	1.00	DAVIS, TIFFANY	TEACHER	12	2	49,780
0151118	1.00	DUFF, SHANNON	TEACHER	14	1	54,985
0151118	1.00	GARDNER, LEAH	TEACHER	18	1	58,130
0151118	1.00	HEPNER, NANCY	TEACHER	28	1	62,889
0151118	1.00	HINTON, PAM	TEACHER	13	2	50,384
0151118	1.00	Lyman, Carol	TEACHER	24	2	57,627
0151118	1.00	METCALF, DEBBIE	TEACHER	23	1	61,156
0151118	1.00	MUDD, TIM	TEACHER	23	1	61,156
0151118	1.00	STINSON, BRIDGETT	TEACHER	16	1	56,914
0151118	1.00	STRANGE, KIMBERLY	TEACHER	4	3	39,494
0151118	1.00	Thomas, Vicki	TEACHER	28	2	58,233
0151118	1.00	TURNER, JESSICA	TEACHER	13	1	54,373
0151118	1.00	WATTS, LAURA	TEACHER	16	2	52,942
0151118	1.00	LAWSON, CELEST	TEACHER	17	1	57,521
0151118	1.00	WILLIAMS, JANE	TEACHER	18	2	54,159

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2013-2014

PRINCIPAL	1.0	58,130
ASST PRINCIPAL	0.0	0
COUNSELOR	1.0	56,914
MEDIA SPECIALIST	1.0	50,981
INSTR SUPP	0.0	0
TEACHER	20.0	1,114,077
TOTAL	23.0	1,280,102

BOARD ASSIGNED STAFF						
0151918	1.00	Wyatt, Doris	READING	21	1	60,341
TOTAL						60,341

UNASSIGNED STAFF						
0151118	0.00		TEACHER	8	3	-
TOTAL						-

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

Helmwood

2013-2014		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
GOODLETT, TARA	1.00	SECRETARY	12.0	1.0	8.0	220.0	13.58	1,760.0	23,901
Pfeiffer, Trisha	1.00	ATTENDANCE	19.0	2.0	7.0	185.0	12.71	1,295.0	16,459
TOTAL SECRETARY	Helmwood	2.0 = SEC. STAFF POSITIONS							\$40,360
THOMAS, LISA	1.00	INSTR ASST	21.0	8.0	6.5	181.0	12.27	1,176.5	14,436
HINKLE, PAULINE	1.00	INSTR ASST	16.0	8.0	6.5	181.0	11.74	1,176.5	13,812
meek, mary beth	1.00	INSTR ASST- la	15.0	8.0	5.0	181.0	11.74	905.0	10,625
O'DONNELL, LINDA	1.00	INSTR ASST	21.0	8.0	6.5	181.0	12.27	1,176.5	14,436
WALKER, KENDRA	1.00	INSTR ASST	21.0	8.0	6.5	181.0	12.27	1,176.5	14,436
SMITH, KIM	1.00	INSTR ASST-	18.0	8.0	6.5	181.0	12.01	1,176.5	14,130
TOTAL INSTR ASST	Helmwood	6.0 = INSTR. ASST. STAFF POSITIONS							\$81,875
SEC/INSTR ASST ALLOCATION									122,235
MCDANIEL, KEVIN	0.50	CUSTODIAN	15.0	5.0	4.0	260.0	11.98	1,040.0	12,459
MONTGOMERY, MELVIN	1.00	CUSTODIAN	25.0	5.0	8.0	260.0	12.38	2,080.0	25,750
PHELPS, PEGGY	1.00	CUSTODIAN	15.0	5.0	8.0	260.0	11.98	2,080.0	24,918
TOTAL CUSTODIANS	Helmwood	2.5 = CUSTODIAL STAFF POSITIONS							\$63,127
BOARD ASSIGNED STAFF									
SCHEXNEIDER, EUGENIA		1 READING	7	8	6.5	181	10.67	1,176.5	12,553
WOOD, MELODY	1.00	INTERVENTIONIST	8.0	28.0	7.0	185.0	16.41	1,295.0	21,251
TOTAL BOARD ASSIGNED									33,804

ELIZABETHTOWN INDEPENDENT SCHOOLS

Helmwood

2013-2014

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0151077	0110	Principal	58,130	
0151077	0110	Asst. Principal	0	
#REF!	0110	Teachers	1,114,077	
0151059	0110	Librarian	50,981	
0151031	0110	Guidance	56,914	
0151077	0130	Secretarial/Clerical	40,360	
#REF!	0130	Instructional Assistants	81,875	
0151087	0130	Custodial	63,127	
#REF!		Other Contractual		
#REF!	0442	Equipment & Vehicle Rent	0	
#REF!	0582	Travel - Out of District	0	
0151059	0641	Library Books	0	
0151059	0642	Periodicals & Newspapers	0	
0151059	0610	Library Supplies	0	
0151059	0645	Audio-Visual Material	0	
#REF!	0610	Teaching Supplies-Regular Program	52,359	
#REF!	0690	Other Supplies & Materials	0	
#REF!	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			1,517,823	
	GRAND TOTAL ALLOCATION		1,517,823	1,517,823
	GRAND TOTAL ALL COSTS		1,517,823	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE October 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2013-2014

MIDDLE SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL SECTIONS	Class Cap	TOTAL FTE STUDENTS	Allocation Level	Student/Teacher RATIO
T. K. Stone M/S	GR. 6	8.2	6.5	189	23	23.05
	GR. 7	8.6	6.4	197	23	22.91
	GR. 8	8.7	6.5	201	23	23.10

Teaching Staff To Meet Class Caps =	23.9	587
Class Cap Plan Period Factor =	1.230	
Teaching Staff Allocated by Formula =	25.5	
Hold Harmless	0.0	
Additional Teaching Staff Allocated	0.0	
Total Teaching Staff Allocated	25.5	
T. K. Stone M/S	Reg. Tch. Staff =	25.7

Positions Over Class Cap =	1.80
Pupil Staff Ratio for	25.7
	23.02

ELIZABETHTOWN INDEPENDENT SCHOOLS

T. K. Stone M/S

2013-2014

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0351077	1.00	MATHER, BETH	PRINCIPAL	33	1	62,889
0351077	1.00	ELMORE, THAD	ASST PRIN.	16	1	56,914
0351031	1.00	APPELMAN, KAREN	GUIDANCE	18	1	58,130
0351059	1.00	Rucker, Angela	MEDIA SPEC	14	2	50,981
0351118	1.00	Atcher, Ashley	TEACHER	5	2	43,521
0351118	1.00	BAL, KERRI	TEACHER	2	3	37,629
0351118	0.60	BENNETT, KATIE	TEACHER	10	2	29,140
0351118	1.00	BLACK, PAT	TEACHER	22	1	60,547
0351118	1.00	BRAKEBILL, WANDA	TEACHER	20	1	59,999
0351118	1.00	BRANGERS, CHRISTA	TEACHER	18	2	54,159
0351118	1.00	CARTER, CINDY	TEACHER	14	2	50,981
0351118	1.00	GREGORY, LINDA	TEACHER	28	2	58,233
0351118	1.00	HAMILTON, SHERYL	TEACHER	20	1	59,999
0351118	1.00	HENRY, LESLEY	TEACHER	29	1	62,889
351118	1.00	HINDLE, DEISHA	TEACHER	5	2	43,521
0351118	1.00	HOGUE-MILLS, MELISSA	TEACHER	12	1	53,764
0351118	1.00	LARKIN, LORI	TEACHER	25	2	58,233
0351118	1.00	Davis, kathryn	TEACHER	5	3	40,096
0351118	1.00	PEARMAN, GARY	TEACHER	16	1	56,914
0351118	1.00	PERRY, TONI	TEACHER	19	1	58,728
0351118	1.00	STEFFY, SUE	TEACHER	24	2	57,627
0351118	1.00	SULLIVAN, ANN	TEACHER	25	1	62,889
0351118	1.00	THORN, DANIEL	TEACHER	3	3	38,238

ELIZABETHTOWN INDEPENDENT SCHOOLS

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0351118	1.00	REYNOLDS, CATHERINE	TEACHER	21	1	60,341
0351118	1.00	CAROTHERS, JOE	TEACHER	19	2	54,760
351118	0.20	ECK, MARK	TEACHER	26	2	11,647
0351118	0.60	LUNSFORD, MARY ELLEN	TEACHER	23	2	34,298
0351118	1.00	WEAVER, JENNIFER	TEACHER	11	2	49,166
0351118	1.00	Grossman, David	TEACHER	12	2	49,780
0351118	0.33	open	extra content	14	1	18,145
0351118	1.00	Lutz, Ryan	TEACHER	0	3	36,416
0351118	1.00	WILSON, ELLISHA	TEACHER	25	2	58,233

SUMMARY OF CERTIFIED STAFFING

2013-2014

PRINCIPAL	1.0	62,889
ASST PRINCIPAL	1.0	56,914
COUNSELOR	1.0	58,130
MEDIA SPECIALIST	1.0	50,981
INSTR SUPP	0.0	0
TEACHER	25.7	1,359,893
TOTAL	29.7	1,588,807

Board Assigned Staff

0351918	1.00	SHEARER, VICKI	READING	14	1	54,985
0351918	0.80	WEBSTER, MARK	BAND	6	2	35,306
TOTAL						90,291

Unassigned Staff

0351118			TEACHER			
TOTAL						-

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

T. K. Stone M/S

2013-2014		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
GOHMAN, PATRICIA	1.00	SECRETARY	19.0	1.0	8.0	220.0	14.70	1,760.0	25,872
DAILEY, SAUNDRA	1.00	ATTENDANCE	15.0	2.0	7.0	185.0	12.29	1,295.0	15,916
TOTAL SECRETARY	T. K. Stone M/S	2.0 = SEC. STAFF POSITIONS							\$41,788
BURCH, DONNA	1.20	INSTR ASST	18.0	8.0	6.0	181.0	12.01	1,086.0	13,043
HALK, KAREN	1.00	INSTR ASST	19.0	8.0	7.0	181.0	12.27	1,267.0	15,546
TOTAL INSTR ASST	T. K. Stone M/S	2.2 = INSTR. ASST. STAFF POSITIONS							\$28,589
SEC/INSTR ASST ALLOCATION									70,377
YOUNG, JIM	1.00	CUSTODIAN	3.0	5.0	8.0	260.0	10.71	2,080.0	22,277
Singh, KATHY	1.00	CUSTODIAN	5.0	5.0	8.0	260.0	10.96	2,080.0	22,797
DILLARD, DAVIE	1.00	CUSTODIAN	15.0	5.0	8.0	260.0	11.98	2,080.0	24,918
TOTAL CUSTODIANS	T. K. Stone M/S	3.0 = CUSTODIAL STAFF POSITIONS							\$69,992
BOARD ASSIGNED STAFF									
SULLIVAN, ERIC	1.00	A-ROOM	1	8	7	176.0	9.89	1,232.0	12,184
RICHARDSON, RAYLENE	1.00	INSTR ASST	8.0	8.0	6.5	181.0	10.67	1,176.5	12,553
TOTAL									24,737

ELIZABETHTOWN INDEPENDENT SCHOOLS

T. K. Stone M/S

2013-2014

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0351077	0110	Principal	62,889	
0351077	0110	Asst. Principal	56,914	
0351118	0110	Teachers	1,359,893	
0351059	0110	Librarian	50,981	
0351031	0110	Guidance	58,130	
0351077	0130	Secretarial/Clerical	41,788	
0351118	0130	Instructional Assistants	28,589	
0351087	0130	Custodial	69,992	
0351118		Other Contractual		
0351118	0442	Equipment & Vehicle Rent	0	
0351118	0582	Travel - Out of District	0	
0351059	0641	Library Books	0	
0351059	0642	Periodicals & Newspapers	0	
0351059	0610	Library Supplies	0	
0351059	0645	Audio-Visual Material	0	
0351118	0610	Teaching Supplies-Regular Program	75,317	
0351118	0690	Other Supplies & Materials	0	
0351118	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			1,804,493	
	GRAND TOTAL ALLOCATION		1,804,493	1,804,493
	GRAND TOTAL ALL COSTS		1,804,493	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE October 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT

ELIZABETHTOWN INDEPENDENT SCHOOLS

SCHOOL COUNCIL ALLOCATION

SECTION 4

CERTIFIED STAFF

2013-2014

ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING

SCHOOL	GRADE	TOTAL CERTIFIED FTE STAFF	Class Cap	TOTAL STUDENTS	Allocation Level	Student/Teacher RATIO
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Panther Academy	K.G	9.3	4.1	196	21	21.08 @ FULL DAY
	PRIMARY	0.0	0.0	0	0	#DIV/0!
	GRADE 4	0.0	0.0	0	0	#DIV/0!
	GRADE 5	0.0	0.0	0	0	#DIV/0!

Teaching Staff Required for Class Caps =	4.1	196.0
Teaching Staff Allocated by Formula =	9.3	20.0
Hold Harmless	0.0	9.8
Staff Allocated	9.3	
Panther Academy Reg. Tch. Staff =	9.0	196.0

Positions Over Class Cap = 4.90
Pupil Staff Ratio for 9.0 21.78 = pupil-teacher ratio

SCHOOL	GRADE	TOTAL CLASSIFIED FTE INST ASST STAFF	TOTAL STUDENTS	Allocation Level	Student/Asst RATIO
Panther Academy	K.G	9.3	196	21	21.00
	PRIMARY	0.0	0	0	0.00
	GRADE 4	0.0	0	0	0.00
	GRADE 5	0.0	0	0	0.00
Instructional Assistants Allocated by Formula =		9.33			
Hold Harmless =		-			
Instructional Assistants Allocated =		9.33			
Panther Academy	Instr Asst Staff =	9.00			

ELIZABETHTOWN INDEPENDENT SCHOOLS

Panther Academy

2013-2014

CERTIFIED STAFF LISTING

BUDGET CODE	PORTION STAFFED	NAME	POSITION	EXP	RANK	187 SALARY 2013-2014
0251077	1.00	Graham, Kelly	PRINCIPAL	26	1	62,889
0	0.00		ASST PRIN.			-
	0.00		GUIDANCE	0	1	-
0251059	0.50	Amy Truitt	MEDIA SPEC	17	1	28,761
0251118	1.00	Dana McCurry	TEACHER	10	1	52,554
0251118	1.00	Hines, Nicole	TEACHER	5	2	43,521
0251118	1.00	Melissa Gregory	TEACHER	8	1	49,205
0251118	1.00	Nancy Hazle	TEACHER	30	1	62,889
0251118	1.00	Carla Kuhn	TEACHER	17	1	57,521
0251118	1.00	Becky Pinkham	TEACHER	12	2	49,780
0251118	1.00	Jill Valentine	TEACHER	15	2	52,337
0251118	1.00	Paula Schubler	TEACHER	27	2	58,233
0251118	1.00	kari mattingly	TEACHER	0	3	36,416

ELIZABETHTOWN INDEPENDENT SCHOOLS

SUMMARY OF CERTIFIED STAFFING

2013-2014

PRINCIPAL	1.0	62,889
ASST PRINCIPAL	0.0	0
COUNSELOR	0.0	0
MEDIA SPECIALIST	0.5	28,761
INSTR SUPP	0.0	0
TEACHER	9.0	462,456
TOTAL	10.5	554,106

BOARD ASSIGNED STAFF

0251118	0.50	Amy Truitt	reading	17	1	28,761
TOTAL						28,761

UNASSIGNED STAFF

0251118	0.00		TEACHER	38	2	-
TOTAL						-

ELIZABETHTOWN INDEPENDENT SCHOOLS

**SCHOOL COUNCIL ALLOCATION
SECTION 5
CLASSIFIED STAFF**

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

Panther Academy

2013-2014		SEC/CLER. & INSTR. ASST. STAFF							
NAME	STAFF LEVEL	POSITION	EXP	GRADE	DAILY HOURS	ANNUAL DAYS	HOURLY RATE	ANNUAL HOURS	TOTAL SALARY
Druen, Kim	1.00	SECRETARY	21.0	1.0	7.5	260.0	14.70	1,950.0	28,665
Dennis, Heather	1.00	SECRETARY	16.0	1.0	7.5	140.0	14.14	1,050.0	14,847
TOTAL SECRETARY		Panther Academy	2.0 = SEC. STAFF POSITIONS						\$43,512
FARROW, DEBRA	1.00	INSTR ASST	21.0	8.0	6.5	181.0	12.27	1,176.5	14,436
MILLER, MIRANDA	1.00	INSTR ASST	9.0	8.0	6.5	181.0	10.98	1,176.5	12,918
Donahue	1.00	INSTR ASST	10.0	8.0	6.5	181.0	10.98	1,176.5	12,918
PEDIGO, CARYN	1.00	INSTR ASST	17.0	8.0	6.5	181.0	12.01	1,176.5	14,130
RAINE, PATRICIA	1.00	INSTR ASST	25.0	8.0	6.5	181.0	12.27	1,176.5	14,436
ROBINSON, PATTY	1.00	INSTR ASST	13.0	8.0	6.5	181.0	11.50	1,176.5	13,530
Brandenburg, Kathy	1.00	INSTR ASST	3.0	8.0	6.5	181.0	10.14	1,176.5	11,930
SELF, ANN	1.00	INSTR ASST	20.0	8.0	6.5	181.0	12.27	1,176.5	14,436
BROCKMAN, MARGET	1.00	INSTR ASST	2.0	8.0	6.5	181.0	9.89	1,176.5	11,636
TOTAL INSTR ASST		Panther Academy	9.0 = INSTR. ASST. STAFF POSITIONS						\$120,370
SEC/INSTR ASST ALLOCATION								163,882	
BROWN, LEONARD		0.5 CUSTODIAN	2 5		3.5	187	10.52	654.5	6,885
MATTINGLY, JEREMY	1.00	CUSTODIAN	8.0	5.0	8.0	260.0	11.13	2,080.0	23,150
TOTAL CUSTODIANS		Panther Academy	1.5 = CUSTODIAL STAFF POSITIONS						\$30,035
BOARD ASSIGNED STAFF									
FREDERICK, DOUG		1 INTERVENTIONIST	16	28	7.5	181	17.49	1,357.5	23,743
Griffin, Roy	1.00	STC	0.0	2.0	2.0	181.0	10.69	362.0	3,870
TOTAL BOARD ASSIGNED								27,613	

ELIZABETHTOWN INDEPENDENT SCHOOLS

Panther Academy

2013-2014

SCHOOL BUDGET REPORT TO SUPT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0251077	0110	Principal	62,889	
0251077	0110	Asst. Principal	0	
0251118	0110	Teachers	462,456	
0251059	0110	Librarian	28,761	
0251031	0110	Guidance	0	
0251077	0130	Secretarial/Clerical	43,512	
0251118	0130	Instructional Assistants	120,370	
0251187	0130	Custodial	30,035	
0251118		Other Contractual		
0251118	0442	Equipment & Vehicle Rent	0	
0251077	0582	Travel - Out of District	0	
0251059	0641	Library Books	0	
0251059	0642	Periodicals & Newspapers	0	
0251059	0610	Library Supplies	0	
0251059	0645	Audio-Visual Material	0	
0251118	0610	Teaching Supplies-Regular Program	25,155	
0251118	0690	Other Supplies & Materials	0	
0251118	0735	Instructional Equipment-Regular		
FRINGE BENEFITS				
	0221	Social Security	0	
	0222	Medicare - Certified	0	
	0222	Medicare Classified	0	
	0232	Other Retirement	0	
	0260	Workers Comp Insurance - Certified	0	
	0260	Workers Comp Insurance - Classified	0	
	0263	Unemployment - Certified	0	
	0263	Unemployment - Classified	0	
GRAND TOTAL ALL COSTS			773,178	
	GRAND TOTAL ALLOCATION		773,178	773,178
	GRAND TOTAL ALL COSTS		773,178	
	DIFFERENCE		0	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATION. THE COMPLETED FORM IS DUE October 30.

SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY SUPERINTENDENT