

If you are a collaborative district, a report **MUST** be filled out for each district. Only document **YOUR DISTRICT'S** funds.

Kentucky Center for School Safety Safe Schools Allocation Report

School District: Elizabethtown Independent Date: September 24, 2013

Program Name (If funds are used to support a specific program): Elizabethtown Alternative Center
Contact Person (who is filling out this report): Kristin Froedge

Contact Phone Number and Email: (270)-769-4628 kristin.froedge@etown.kyschools.us
Address: 701 Hawkins Drive, Elizabethtown, Kentucky, 42701

If the district is participating in a collaborative program, please include the following:
Name of Host District:
Other Participating Districts:

The information below is regarding activities that occurred in the 2012-2013 school year

I. **Program Type** – Please list the dollar amount of Safe Schools Funding ONLY and number of students served for each type of program/service implemented using your Safe Schools Allocation in 2012-2013.

AMOUNT OF FUNDING COMMITTED TO EACH 2012-2013	PROGRAM TYPE	# STUDENTS SERVED IN EACH PROGRAM
\$ 15,240	Alternative Education ☒ on-site ☐ off-site Double click on a box and select "checked."	32
\$	In-School Suspension	
\$	School Resource Officer	
\$	Intervention Services – (Refers to services provided in regular school settings, i.e. in school counseling, mentoring programs, Second Step, etc.)	
\$	Training Programs	
\$	Community-Based Programs (Services provided beyond school – multi-agency or collaborative)	
\$	Security Equipment: Please specify type (example: cameras, detectors)	
\$	Other: Please provide description:	
\$15,240	TOTALS → Total must equal Safe Schools Funding Allocation for 2012-2013 (the amount shown here)	32

*As requested in the enclosed letter, please provide a MUNIS report showing how these funds were spent in 2012-2013. If you email your information, please use the pdf format for your Munis report.

Please submit your information by October 4, 2013.

The following information is regarding activities for the upcoming 2013-2014 school year:

II. 2013-2014 Program/Budget Outline:

Please check below the type of program/service you plan to implement using your Safe Schools Allocation for 2013-2014. (If there is more than one program you are planning to implement using safe schools funds, you can check more than one; however, only check the one/s that are funded with Safe Schools Funds. Do not include programs funded with general funds, even if they relate to school safety).

Double click on box and select "checked."

- ☒ Alternative Education ☒ on-site ☐ off-site
- ☐ In-School Suspension
- ☐ School Resource Officer
- ☐ Intervention Services
- ☐ Training Programs
- ☐ Community-Based Programs
- ☐ Security Equipment
- ☐ Other: Please provide description: _____

Please read the following information carefully as it relates to properly filling out the 2013-2014 Budget Outline for your district.

Using the outline on the following page, create a budget that shows how your district's school safety funds will be expended in 2013-2014. The specific amount for your district is listed in the table and your budget should total that amount. Funds may not be used for capital expenditures.

***If Safe Schools Funds are used for more than one type of program, please list in parenthesis the program type (using the above categories) beside the amount in the budget (see example shown below).**

Salaries - \$40,000 (Alternative Ed.)

Salaries - \$30,000 (SRO)

Service Contracts - \$25,000 (Intervention Services)

Please submit your information by October 4, 2013.

The KCSS has been asked to monitor the **impact of the budget reduction** for the 2013-2014 school year. Therefore, we would like to determine if Safe Schools Funds were supplemented with general district funds to support your safe schools program. If so, please list them in the "Additional Funding" column of the budget.

2013-2014 Safe Schools Budget Outline

Line Items	2013-2014 Safe Schools Program	Please list any ADDITIONAL FUNDING used to support your Safe Schools Program Initiatives
A. Personnel .27/1.73	\$14,789.00	\$107,236.17
One Instructional Asst.		14,129.77
Bus Driver		9,945.24
Sub-Total		5,200.00
B. Fringe Benefits	500.00	
Sub-Total		
C. Operating Expenses		
Compass Learning		5,075.00
Supplies		500.00
Sub-Total		
D. Contracts		
Math Tutor		2,200.00
Counseling		2,000.00
Sub-Total		
E. Travel		
Sub-Total		
PROJECT TOTAL	Elizabethtown Independent	\$141,086.18
(Your 2013-2014 Allocation)	\$15,289	

Please submit the completed information to the following address by October 4, 2013:

Attn: Terry Carr
Kentucky Center for School Safety
Eastern Kentucky University
111 Stratton Building
521 Lancaster Ave.
Richmond, KY 40475-3102

Or email this document along with a PDF of your 2012-2013 Munis report to terry.carr@eku.edu.
In the **subject line** of your email, please type in: **FY14 Safe Schools Allocation**

Please submit your information by October 4, 2013.