FOR 2014 03

| | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| 4012N TITLE II - TEACH QUAL. NON-PUBLIC | | | | | | | |
| 4012N TITLE II - TEACH QUAL. NON-PUBLIC | | | | | | | |
| 0102118 0338 4012N REG FEES | 7,624 | 5,898 | 5,898.00 | 1,002.92 | .00 | .00 | 100.0%* |
| 220 4500 4012N RES FED/ST | -7,624 | -5,898 | -3,499.00 | .00 | .00 | -2,399.00 | 59.3% |
| TOTAL TITLE II - TEACH QUAL. NON- | 0 | 0 | 2,399.00 | 1,002.92 | .00 | -2,399.00 | 100.0% |
| TOTAL TITLE II - TEACH QUAL. NON- | 0 | 0 | 2,399.00 | 1,002.92 | .00 | -2,399.00 | 100.0% |
| TOTAL REVENUES | -7,624 | -5,898 | -3,499.00 | .00 | .00 | -2,399.00 | |
| TOTAL EXPENSES | 7,624 | 5,898 | 5,898.00 | 1,002.92 | .00 | .00 | |
| 4013N TITLE II - TEACH QUAL. NON-PUBLIC | | | | | | | |
| 4013N TITLE II - TEACH QUAL. NON-PUBLIC | | | | | | | |
| 0102118 0338 4013N REG FEES | 5,898 | 6,606 | .00 | .00 | .00 | 6,606.00 | .0% |
| 220 4500 4013N RES FED/ST | -5,898 | -6,606 | .00 | .00 | .00 | -6,606.00 | .0%* |
| TOTAL TITLE II - TEACH QUAL. NON- | 0 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL TITLE II - TEACH QUAL. NON- | 0 | 0 | .00 | .00 | .00 | .00 | .0% |
| TOTAL REVENUES | -5,898 | -6,606 | .00 | .00 | .00 | -6,606.00 | |
| TOTAL EXPENSES | 5,898 | 6,606 | .00 | .00 | .00 | 6,606.00 | |
| GRAND TOTAL | 0 | 0 | 2,399.00 | 1,002.92 | .00 | -2,399.00 | 100.0% |

** END OF REPORT - Generated by BOB ROUSE **