

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 1
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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	12,577,604.91	10,843,875.20	10,035,565.64
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL REAL PROPERTY TAX	14,147,942.95	14,800,000.00	15,400,000.00
1113 PSC REAL PROPERTY TAX	911,245.49	750,000.00	750,000.00
1115 DELINQUENT PROPERTY TAX	391,443.18	240,000.00	240,000.00
1117 MOTOR VEHICLE TAX	2,208,220.58	2,100,000.00	2,300,000.00
1118 UNMINED MINERALS TAX	3,001.99	3,000.00	3,000.00
TOTAL AD VALOREM TAXES	17,661,854.19	17,893,000.00	18,693,000.00
SALES & USE TAXES			
1121 UTILITIES TAX	3,874,145.21	3,700,000.00	3,900,000.00
TOTAL SALES & USE TAXES	3,874,145.21	3,700,000.00	3,900,000.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	260,271.88	125,000.00	125,000.00
TOTAL OTHER TAXES	260,271.88	125,000.00	125,000.00
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	.00	.00
1320 TUITION FROM KY LSD	.00	.00	.00
1340 OTHER TUITION	.00	.00	.00
TOTAL TUITION	.00	.00	.00
TRANSPORTATION			
1442 TRANSP FEES - FISCAL CT	20,657.50	20,000.00	20,000.00
TOTAL TRANSPORTATION	20,657.50	20,000.00	20,000.00
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	1,148,767.92	1,000,000.00	1,000,000.00
1540 RENTS FROM INVESTMENT PROPERTY	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	1,148,767.92	1,000,000.00	1,000,000.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 2
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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
STUDENT ACTIVITIES			
1710 ADMISSIONS-DAYTIME (SCHOOLS)	13,187.00	15,000.00	15,000.00
1730 CLUB & OTHER DUES	2,385.00	1,949.74	.00
TOTAL STUDENT ACTIVITIES	15,572.00	16,949.74	15,000.00
COMMUNITY SERVICE ACTIVITIES			
1800 COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
1811 COMMUNITY EDUCATION FEES	.00	.00	.00
1819 ADMISSIONS-EVENING & SEASON	52,038.10	53,750.00	45,000.00
TOTAL COMMUNITY SERVICE ACTIVITIES	52,038.10	53,750.00	45,000.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	33,705.12	19,000.00	19,000.00
1912 BUS RENTAL	.00	.00	.00
1919 OTHER RENTAL INCOME	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	154,730.82	67,333.05	29,500.00
1980 REFUND OF PRIOR YR EXPENDITURE	143,575.44	.00	.00
1990 MISCELLANEOUS REVENUE	154,251.37	98,661.34	77,724.00
1991 TRANSCRIPT FEES	.00	.00	.00
1999 OTHER MISC REVENUES-SALARIES	89,031.25	56,000.00	56,000.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	575,294.00	240,994.39	182,224.00
TOTAL REVENUE FROM LOCAL SOURCES	23,608,600.80	23,049,694.13	23,980,224.00
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	48,192,192.00	50,454,798.00	54,984,008.00
TOTAL STATE PROGRAM	48,192,192.00	50,454,798.00	54,984,008.00
OTHER STATE FUNDING			
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00
3125 BUS DRVR TRAINING REIMB	.00	.00	.00
3126 SUB SALARY REIMB (STATE)	.00	.00	.00
3128 AUDIT REIMBURSEMENT	.00	.00	.00
3129 KSB/KSD TRANSP REIMBURSEMENT	.00	5,000.00	5,000.00
TOTAL OTHER STATE FUNDING	.00	5,000.00	5,000.00
EXPENDITURE REIMBURSEMENTS			
3130 OUT OF DISTRICT REIMBURSEMENT	77,048.00	68,000.00	88,000.00
TOTAL EXPENDITURE REIMBURSEMENTS	77,048.00	68,000.00	88,000.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 3
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
RESTRICTED			
3200 RESTRICTED STATE REVENUE	230,635.00	347,196.00	166,344.00
TOTAL RESTRICTED	230,635.00	347,196.00	166,344.00
OTHER STATE FUNDING			
3900 STATE REVENUE-ON BEHALF PYMTS.	14,859,795.11	.00	.00
TOTAL OTHER STATE FUNDING	14,859,795.11	.00	.00
TOTAL REVENUE FROM STATE SOURCES	63,359,670.11	50,874,994.00	55,243,352.00
REVENUE FROM FEDERAL SOURCES			
UNRESTRICTED DIRECT			
4100 UNRESTRICTED DIRECT FEDERAL	357,311.94	300,000.00	325,000.00
TOTAL UNRESTRICTED DIRECT	357,311.94	300,000.00	325,000.00
FEDERAL REIMBURSEMENT			
4810 MEDICAID REIMBURSEMENT	177,361.76	.00	.00
TOTAL FEDERAL REIMBURSEMENT	177,361.76	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	534,673.70	300,000.00	325,000.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	502,136.00
TOTAL INTERFUND TRANSFERS	.00	.00	502,136.00
SALE OR COMP FOR LOSS OF ASSETS			
5311 SALE OF LAND & IMPROVEMENTS	15,400.00	40,000.00	.00
5312 LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5332 LOSS COMP - BUILDINGS	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	6,881.00	10,000.00	10,000.00
5342 LOSS COMP - EQUIPMENT ETC	1,260.66	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	23,541.66	50,000.00	10,000.00
UNDEFINED REV TYPE			
5900 MISC RECEIPTS-OLD BONDS CLOSED	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 4
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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TOTAL UNDEFINED REV TYPE	.00	.00	.00
TOTAL OTHER RECEIPTS	23,541.66	50,000.00	512,136.00
TOTAL RECEIPTS	87,526,486.27	74,274,688.13	80,060,712.00
TOTAL REVENUES	100,104,091.18	85,118,563.33	90,096,277.64

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 5
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 SYSTEM IN USE			
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 0000 SYSTEM IN USE	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	38,719,736.24	41,915,484.96	44,628,933.53
0200 EMPLOYEE BENEFITS	11,213,618.16	1,729,722.85	2,594,499.47
0300 PURCHASED PROF AND TECH SERV	156,836.50	180,300.00	177,800.00
0400 PURCHASED PROPERTY SERVICES	98,082.99	7,005.00	4,825.00
0500 OTHER PURCHASED SERVICES	56,878.78	238,575.40	214,963.00
0600 SUPPLIES AND MATERIALS	1,174,446.29	2,584,803.07	2,665,213.52
0700 PROPERTY	342,656.26	471,939.50	277,950.00
0800 MISCELLANEOUS	164,410.65	309,764.06	312,756.00
TOTAL 1000 INSTRUCTION	51,926,665.87	47,437,594.84	50,876,940.52
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	4,340,078.98	4,622,044.00	5,051,143.06
0200 EMPLOYEE BENEFITS	1,318,872.10	208,808.35	257,782.18
0300 PURCHASED PROF AND TECH SERV	206,101.45	307,190.00	300,777.00
0400 PURCHASED PROPERTY SERVICES	4,013.78	4,180.00	3,800.00
0500 OTHER PURCHASED SERVICES	30,495.91	42,792.80	39,400.00
0600 SUPPLIES AND MATERIALS	35,272.25	25,190.21	18,810.00
0700 PROPERTY	17,785.83	18,735.00	29,250.00
0800 MISCELLANEOUS	940.82	700.00	715.00
TOTAL 2100 STUDENT SUPPORT SERVICES	5,953,561.12	5,229,640.36	5,701,677.24
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	3,525,586.16	3,625,333.61	3,882,527.32
0200 EMPLOYEE BENEFITS	1,156,187.57	294,116.58	341,804.48
0300 PURCHASED PROF AND TECH SERV	36,013.87	114,971.00	113,421.00
0400 PURCHASED PROPERTY SERVICES	261,662.95	233,300.00	233,634.00
0500 OTHER PURCHASED SERVICES	-2,035.10	154,229.05	195,789.00
0600 SUPPLIES AND MATERIALS	586,209.81	549,750.19	453,455.00
0700 PROPERTY	282,098.68	146,346.46	153,765.00
0800 MISCELLANEOUS	10,138.19	24,089.00	18,325.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	5,855,862.13	5,142,135.89	5,392,720.80
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	206,509.20	220,546.00	213,621.00
0200 EMPLOYEE BENEFITS	203,190.73	22,632.00	24,915.00
0300 PURCHASED PROF AND TECH SERV	367,268.49	355,000.00	403,200.00
0400 PURCHASED PROPERTY SERVICES	1,681.02	127,000.00	127,000.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 6
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0500 OTHER PURCHASED SERVICES	27,785.50	177,601.75	169,550.00
0600 SUPPLIES AND MATERIALS	7,557.15	11,059.04	7,000.00
0700 PROPERTY	212,723.62	3,774.00	3,000.00
0800 MISCELLANEOUS	20,664.81	61,500.00	57,200.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	1,047,380.52	979,112.79	1,005,486.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	3,800,808.03	3,854,572.54	4,031,492.62
0200 EMPLOYEE BENEFITS	1,201,232.79	259,897.88	302,097.65
0300 PURCHASED PROF AND TECH SERV	635.00	5,000.00	5,000.00
0400 PURCHASED PROPERTY SERVICES	12,946.79	.00	.00
0500 OTHER PURCHASED SERVICES	14,397.06	6,519.45	500.00
0600 SUPPLIES AND MATERIALS	30,828.72	4,107.02	.00
0700 PROPERTY	25,951.74	3,231.64	.00
0800 MISCELLANEOUS	11,931.25	9,500.00	4,500.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	5,098,731.38	4,142,828.53	4,343,590.27
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	1,027,870.03	1,061,296.00	1,052,082.20
0200 EMPLOYEE BENEFITS	363,296.33	119,747.00	133,629.30
0300 PURCHASED PROF AND TECH SERV	56,319.79	74,500.00	65,500.00
0400 PURCHASED PROPERTY SERVICES	3,951.71	17,100.00	20,000.00
0500 OTHER PURCHASED SERVICES	159,097.89	125,178.36	120,625.00
0600 SUPPLIES AND MATERIALS	54,143.42	74,249.69	69,219.69
0700 PROPERTY	43,798.84	82,900.00	79,900.00
0800 MISCELLANEOUS	9,343.67	36,786.20	34,062.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,717,821.68	1,591,757.25	1,575,018.19
2600 PLANT OPERATION & MANAGEMENT			
0100 SALARIES PERSONNEL SERVICES	2,622,476.01	2,808,391.88	2,991,580.92
0200 EMPLOYEE BENEFITS	1,242,522.24	664,170.03	755,224.72
0300 PURCHASED PROF AND TECH SERV	306,304.11	297,725.00	117,125.00
0400 PURCHASED PROPERTY SERVICES	2,072,142.59	2,034,135.13	1,645,173.00
0500 OTHER PURCHASED SERVICES	566,374.99	601,578.08	640,130.00
0600 SUPPLIES AND MATERIALS	2,579,666.46	2,946,423.14	3,134,140.00
0700 PROPERTY	227,488.65	115,484.00	104,150.00
0800 MISCELLANEOUS	2,671.60	20,500.00	20,500.00
TOTAL 2600 PLANT OPERATION & MANAGEMENT	9,619,646.65	9,488,407.26	9,408,023.64
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	3,327,371.48	3,368,371.00	3,654,858.00
0200 EMPLOYEE BENEFITS	1,685,266.47	929,802.00	1,113,304.00
0300 PURCHASED PROF AND TECH SERV	17,886.82	30,000.00	27,800.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 7
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0400 PURCHASED PROPERTY SERVICES	18,033.48	18,100.00	18,370.00
0500 OTHER PURCHASED SERVICES	-90,273.22	244,579.18	253,700.00
0600 SUPPLIES AND MATERIALS	1,278,040.40	1,309,381.23	1,728,100.00
0700 PROPERTY	739,422.27	763,500.00	559,500.00
0800 MISCELLANEOUS	9,453.00	6,700.00	6,800.00
TOTAL 2700 STUDENT TRANSPORTATION	6,985,200.70	6,670,433.41	7,362,432.00
2800 CENTRAL OFFICE SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	268,059.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 2800 CENTRAL OFFICE SUPPORT	.00	.00	268,059.00
2900 OTHER INSTRUCTIONAL			
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	84,918.60	88,588.00	94,652.25
0200 EMPLOYEE BENEFITS	561.00	625.00	628.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	95,000.00
0700 PROPERTY	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	85,479.60	89,213.00	190,280.25
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	7,657.32	1,423.85	15,068.00
0200 EMPLOYEE BENEFITS	1,429.74	.00	.00
0300 PURCHASED PROF AND TECH SERV	2,571.54	5,400.00	9,870.00
0400 PURCHASED PROPERTY SERVICES	75.00	.00	.00
0500 OTHER PURCHASED SERVICES	7,147.71	5,588.00	12,108.50
0600 SUPPLIES AND MATERIALS	18,429.05	69,890.38	49,364.00
0700 PROPERTY	596.59	436.00	500.00
0800 MISCELLANEOUS	1,234.68	160.00	280.00
TOTAL 3300 COMMUNITY SERVICES	39,141.63	82,898.23	87,190.50
4100 SITE ACQUISITION			

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 8
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0700 PROPERTY	.00	960,000.00	500,000.00
TOTAL 4100 SITE ACQUISITION	.00	960,000.00	500,000.00
4200 SITE IMPROVEMENT			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4200 SITE IMPROVEMENT	.00	.00	.00
4300 ARCHITECTURAL/ENGIN			
0300 PURCHASED PROF AND TECH SERV	.00	15,000.00	15,000.00
TOTAL 4300 ARCHITECTURAL/ENGIN	.00	15,000.00	15,000.00
4500 NEW BUILDING CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00
4600 BLDG RENOVATIONS/AD			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 4600 BLDG RENOVATIONS/AD	.00	.00	.00
5100 DEBT SERVICE			
0800 MISCELLANEOUS	200,415.70	.00	194,027.50
0900 OTHER USES OF FUNDS	190,000.00	395,463.00	205,000.00
TOTAL 5100 DEBT SERVICE	390,415.70	395,463.00	399,027.50
5200 FUND TRANSFERS			
0900 OTHER USES OF FUNDS	540,309.00	276,012.00	252,000.00
TOTAL 5200 FUND TRANSFERS	540,309.00	276,012.00	252,000.00
UNDEFINED FUNC			
0840 CONTINGENCY	.00	2,618,066.77	2,718,831.73

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 9
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL UNDEFINED FUNC	.00	2,618,066.77	2,718,831.73
TOTAL EXPENDITURES	89,260,215.98	85,118,563.33	90,096,277.64
TOTAL FOR GENERAL FUND (1)	10,843,875.20	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 14
glkybdpr

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		948,844.32	247,588.48	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST INCOME	28,618.08	.00	.00
TOTAL EARNINGS ON INVESTMENTS		28,618.08	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		28,618.08	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	1,243,090.00	1,266,310.00	1,246,080.00
TOTAL RESTRICTED		1,243,090.00	1,266,310.00	1,246,080.00
TOTAL REVENUE FROM STATE SOURCES		1,243,090.00	1,266,310.00	1,246,080.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		1,271,708.08	1,266,310.00	1,246,080.00
TOTAL REVENUES		2,220,552.40	1,513,898.48	1,246,080.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 15
glkybdpr

CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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EXPENDITURES			
2600 PLANT OPERATION & MANAGEMENT			
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 2600 PLANT OPERATION & MANAGEMENT	.00	.00	.00
5100 DEBT SERVICE			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0800 MISCELLANEOUS	.00	509,052.00	478,992.00
0840 CONTINGENCY	.00	554,846.48	317,088.00
0900 OTHER USES OF FUNDS	109,854.00	450,000.00	450,000.00
TOTAL 5100 DEBT SERVICE	109,854.00	1,513,898.48	1,246,080.00
5200 FUND TRANSFERS			
0900 OTHER USES OF FUNDS	1,863,109.92	.00	.00
TOTAL 5200 FUND TRANSFERS	1,863,109.92	.00	.00
TOTAL EXPENDITURES	1,972,963.92	1,513,898.48	1,246,080.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	247,588.48	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 16
glkybdpr

BUILDING FUND (5 CENT LEVY) (3)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL REAL PROPERTY TAX	2,172,319.00	4,599,502.00	4,954,588.00
1117 MOTOR VEHICLE TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	2,172,319.00	4,599,502.00	4,954,588.00
SALES & USE TAXES			
1121 UTILITIES TAX	.00	.00	.00
TOTAL SALES & USE TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	2,172,319.00	4,599,502.00	4,954,588.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	1,476,151.00	1,723,910.00	1,491,471.00
TOTAL RESTRICTED	1,476,151.00	1,723,910.00	1,491,471.00
TOTAL REVENUE FROM STATE SOURCES	1,476,151.00	1,723,910.00	1,491,471.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	3,648,470.00	6,323,412.00	6,446,059.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 17
glkybdr

BUILDING FUND (5 CENT LEVY) (3)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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TOTAL REVENUES	3,648,470.00	6,323,412.00	6,446,059.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 18
glkybdpr

BUILDING FUND (5 CENT LEVY) (3)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4100 SITE ACQUISITION			
0700 PROPERTY	.00	.00	.00
TOTAL 4100 SITE ACQUISITION	.00	.00	.00
4500 NEW BUILDING CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00
4600 BLDG RENOVATIONS/AD			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 4600 BLDG RENOVATIONS/AD	.00	.00	.00
5100 DEBT SERVICE			
0300 PURCHASED PROF AND TECH SERV	6,230.00	.00	.00
0800 MISCELLANEOUS	1,637,813.00	2,060,227.00	2,600,000.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER USES OF FUNDS	2,004,427.00	4,263,185.00	3,846,059.00
TOTAL 5100 DEBT SERVICE	3,648,470.00	6,323,412.00	6,446,059.00
5200 FUND TRANSFERS			
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	3,648,470.00	6,323,412.00	6,446,059.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 19
glkybdpr

TECHNOLOGY FUND (350)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 20
glkybdpr

TECHNOLOGY FUND (350)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR TECHNOLOGY FUND (350)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 21
glkybdpr

CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	128,432.76	200,000.00	.00
TOTAL EARNINGS ON INVESTMENTS	128,432.76	200,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	128,432.76	200,000.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	14,718,157.00	13,096,230.00	.00
TOTAL BOND PROCEEDS	14,718,157.00	13,096,230.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	2,201,309.92	3,419,911.00	.00
TOTAL INTERFUND TRANSFERS	2,201,309.92	3,419,911.00	.00
SALE OR COMP FOR LOSS OF ASSETS			
5332 LOSS COMP - BUILDINGS	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
TOTAL OTHER RECEIPTS	16,919,466.92	16,516,141.00	.00
TOTAL RECEIPTS	17,047,899.68	16,716,141.00	.00
TOTAL REVENUES	17,047,899.68	16,716,141.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 22
glkybdpr

CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4500 NEW BUILDING CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	1,086,456.91	1,237,280.00	.00
0400 PURCHASED PROPERTY SERVICES	4,704,798.29	13,663,311.00	.00
0500 OTHER PURCHASED SERVICES	16,360.63	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	458,242.57	990,000.00	.00
0800 MISCELLANEOUS	.00	119,550.00	.00
0840 CONTINGENCY	.00	706,000.00	.00
TOTAL 4500 NEW BUILDING CONSTRUCTION	6,265,858.40	16,716,141.00	.00
4600 BLDG RENOVATIONS/AD			
0300 PURCHASED PROF AND TECH SERV	346,462.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	2,908,891.89	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 4600 BLDG RENOVATIONS/AD	3,255,353.89	.00	.00
5100 DEBT SERVICE			
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER USES OF FUNDS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	9,521,212.29	16,716,141.00	.00
TOTAL FOR CONSTRUCTION FUND (360)	7,526,687.39	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 23
glkybdr

FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	667,372.84	471,773.72	125,711.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	11,457.22	.00	7,000.00
TOTAL EARNINGS ON INVESTMENTS	11,457.22	.00	7,000.00
FOOD SERVICE			
1611 LUNCH - REIMBURSABLE	2,114,937.86	2,423,781.00	2,689,582.00
1612 BREAKFAST - REIMBURSABLE	26,404.01	27,000.00	65,977.00
1621 LUNCH - NON REIMBURSABLE	.00	.00	.00
1624 A-LA-CARTE SALES	350,776.36	340,000.00	320,000.00
1629 OTHER LUNCHRM RECEIPTS	.00	.00	.00
1631 CATERING	40,516.65	35,000.00	20,000.00
TOTAL FOOD SERVICE	2,532,634.88	2,825,781.00	3,095,559.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990 MISCELLANEOUS REVENUE	41,470.99	10,000.00	15,000.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	41,470.99	10,000.00	15,000.00
TOTAL REVENUE FROM LOCAL SOURCES	2,585,563.09	2,835,781.00	3,117,559.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	87,830.00	75,000.00	90,000.00
TOTAL RESTRICTED	87,830.00	75,000.00	90,000.00
OTHER STATE FUNDING			
3900 STATE REVENUE-ON BEHALF PYMTS.	614,204.88	.00	.00
TOTAL OTHER STATE FUNDING	614,204.88	.00	.00
TOTAL REVENUE FROM STATE SOURCES	702,034.88	75,000.00	90,000.00
REVENUE FROM FEDERAL SOURCES			

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 24
glkybdpr

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	3,434,232.19	3,185,790.00	3,688,513.00
4550	COMMODITIES RECEIVED	319,335.61	.00	.00
TOTAL RESTRICTED THROUGH THE STATE		3,753,567.80	3,185,790.00	3,688,513.00
TOTAL REVENUE FROM FEDERAL SOURCES		3,753,567.80	3,185,790.00	3,688,513.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		7,041,165.77	6,096,571.00	6,896,072.00
TOTAL REVENUES		7,708,538.61	6,568,344.72	7,021,783.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 25
glkybdpr

FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	2,379,578.08	2,503,202.00	2,623,330.00
0200 EMPLOYEE BENEFITS	1,134,935.10	584,888.00	709,829.00
0300 PURCHASED PROF AND TECH SERV	11,829.40	.00	.00
0400 PURCHASED PROPERTY SERVICES	65,538.00	.00	90,000.00
0500 OTHER PURCHASED SERVICES	15,149.81	19,807.00	77,630.00
0600 SUPPLIES AND MATERIALS	3,573,005.93	2,912,928.00	3,417,230.00
0700 PROPERTY	25,489.39	22,100.00	56,200.00
0800 MISCELLANEOUS	31,239.18	18,646.00	27,564.00
0840 CONTINGENCY	.00	506,773.72	20,000.00
TOTAL 3100 FOOD SERVICE OPERATION	7,236,764.89	6,568,344.72	7,021,783.00
TOTAL EXPENDITURES	7,236,764.89	6,568,344.72	7,021,783.00
TOTAL FOR FOOD SERVICE FUND (51)	471,773.72	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 26
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DAY CARE (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	76,808.90	52,009.24	52,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	343,366.96	325,750.76	370,407.00
TOTAL TUITION	343,366.96	325,750.76	370,407.00
TOTAL REVENUE FROM LOCAL SOURCES	343,366.96	325,750.76	370,407.00
REVENUE FROM STATE SOURCES			
OTHER STATE FUNDING			
3900 STATE REVENUE-ON BEHALF PYMTS.	68,585.43	.00	.00
TOTAL OTHER STATE FUNDING	68,585.43	.00	.00
TOTAL REVENUE FROM STATE SOURCES	68,585.43	.00	.00
TOTAL RECEIPTS	411,952.39	325,750.76	370,407.00
TOTAL REVENUES	488,761.29	377,760.00	422,407.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 27
glkybdpr

DAY CARE (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3200 ENTERPRISE OPERATION			
0100 SALARIES PERSONNEL SERVICES	265,716.51	260,597.00	270,483.00
0200 EMPLOYEE BENEFITS	120,628.26	58,516.00	68,788.00
0300 PURCHASED PROF AND TECH SERV	3,510.00	3,500.00	500.00
0400 PURCHASED PROPERTY SERVICES	1,945.00	1,000.00	500.00
0500 OTHER PURCHASED SERVICES	2,157.69	6,950.00	2,100.00
0600 SUPPLIES AND MATERIALS	25,546.42	34,997.00	18,436.00
0700 PROPERTY	8,992.87	4,200.00	550.00
0800 MISCELLANEOUS	8,255.30	8,000.00	9,050.00
0840 CONTINGENCY	.00	.00	52,000.00
TOTAL 3200 ENTERPRISE OPERATION	436,752.05	377,760.00	422,407.00
TOTAL EXPENDITURES	436,752.05	377,760.00	422,407.00
TOTAL FOR DAY CARE (52)	52,009.24	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 28
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COMMUNITY EDUCATION (54)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
COMMUNITY SERVICE ACTIVITIES			
1811 COMMUNITY EDUCATION FEES	.00	.00	.00
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 29
glkybdpr

COMMUNITY EDUCATION (54)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR COMMUNITY EDUCATION (54)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 30
glkybdpr

PROPRIETARY FUND (55)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	14,190.34	24,744.47	18,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
STUDENT ACTIVITIES			
1710 ADMISSIONS-DAY (SCHOOLS)	.00	.00	.00
TOTAL STUDENT ACTIVITIES	.00	.00	.00
COMMUNITY SERVICE ACTIVITIES			
1819 ADMISSIONS-EVENING & SEASON	.00	.00	.00
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	50.00	1,000.00	2,000.00
1990 MISCELLANEOUS REVENUE	59,029.30	48,720.00	57,744.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	59,079.30	49,720.00	59,744.00
TOTAL REVENUE FROM LOCAL SOURCES	59,079.30	49,720.00	59,744.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
OTHER STATE FUNDING			
3900 STATE REVENUE-ON BEHALF PYMTS.	6,543.59	.00	.00
TOTAL OTHER STATE FUNDING	6,543.59	.00	.00
TOTAL REVENUE FROM STATE SOURCES	6,543.59	.00	.00
TOTAL RECEIPTS	65,622.89	49,720.00	59,744.00
TOTAL REVENUES	79,813.23	74,464.47	77,744.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 31
glkybdr

PROPRIETARY FUND (55)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	25,351.46	26,535.00	26,733.00
0200 EMPLOYEE BENEFITS	11,169.62	4,535.00	5,161.00
0300 PURCHASED PROF AND TECH SERV	4,670.00	5,500.00	7,000.00
0400 PURCHASED PROPERTY SERVICES	260.00	2,500.00	2,000.00
0500 OTHER PURCHASED SERVICES	2,286.11	2,276.19	4,000.00
0600 SUPPLIES AND MATERIALS	2,273.10	11,468.28	12,950.00
0700 PROPERTY	728.85	14,050.00	11,000.00
0800 MISCELLANEOUS	8,329.62	7,600.00	8,900.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	55,068.76	74,464.47	77,744.00
TOTAL EXPENDITURES	55,068.76	74,464.47	77,744.00
TOTAL FOR PROPRIETARY FUND (55)	24,744.47	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 32
glkybdpr

FISCAL AGENT FUND (61)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	.00	.00
TOTAL TUITION	.00	.00	.00
STUDENT ACTIVITIES			
1710 ADMISSIONS	.00	.00	.00
TOTAL STUDENT ACTIVITIES	.00	.00	.00
COMMUNITY SERVICE ACTIVITIES			
1811 COMMUNITY EDUCATION FEES	.00	.00	.00
1819 OTHER FEES - COMMUNITY SERVICE	.00	.00	.00
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 33
glkybdr

FISCAL AGENT FUND (61)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
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4500	RESTRICTED FED THRU STATE	6,000.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	6,000.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	6,000.00	.00	.00
	TOTAL RECEIPTS	6,000.00	.00	.00
	TOTAL REVENUES	6,000.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 34
glkybdpr

FISCAL AGENT FUND (61)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
0900 OTHER USES OF FUNDS	6,000.00	.00	.00
TOTAL 1000 INSTRUCTION	6,000.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES AND MATERIALS	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	6,000.00	.00	.00
TOTAL FOR FISCAL AGENT FUND (61)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 35
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TRUST/AGENCY FUNDS (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	171,860.14	176,140.30	186,334.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST INCOME	9,069.16	.00	.00
TOTAL EARNINGS ON INVESTMENTS	9,069.16	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	7,300.00	.00	.00
1990 MISCELLANEOUS REVENUE	344.52	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	7,644.52	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	16,713.68	.00	.00
TOTAL RECEIPTS	16,713.68	.00	.00
TOTAL REVENUES	188,573.82	176,140.30	186,334.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 36
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TRUST/AGENCY FUNDS (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3300 COMMUNITY SERVICES			
0500 OTHER PURCHASED SERVICES	1,996.59	.00	.00
0600 SUPPLIES AND MATERIALS	1,600.00	67,880.10	72,927.00
0700 PROPERTY	3,654.56	.00	.00
0800 MISCELLANEOUS	5,182.37	108,260.20	113,407.00
TOTAL 3300 COMMUNITY SERVICES	12,433.52	176,140.30	186,334.00
TOTAL EXPENDITURES	12,433.52	176,140.30	186,334.00
TOTAL FOR TRUST/AGENCY FUNDS (7000)	176,140.30	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 37
glkybpr

GOVERNMENTAL ASSETS (8)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
-----		-----	-----	-----
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	-82,753.25	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-82,753.25	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	-82,753.25	.00	.00
	TOTAL RECEIPTS	-82,753.25	.00	.00
	TOTAL REVENUES	-82,753.25	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 38
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GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	3,638,229.89	.00	.00
TOTAL 1000 INSTRUCTION	3,638,229.89	.00	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	38,971.08	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	38,971.08	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	53,273.42	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	53,273.42	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	21,052.80	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	21,052.80	.00	.00
2600 PLANT OPERATION & MANAGEMENT			
0700 PROPERTY	69,520.96	.00	.00
TOTAL 2600 PLANT OPERATION & MANAGEMENT	69,520.96	.00	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	616,772.74	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	616,772.74	.00	.00
2800 CENTRAL OFFICE SUPPORT			
0700 PROPERTY	16,189.65	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 39
glkybdr

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
-----	-----	-----	-----
TOTAL 2800 CENTRAL OFFICE SUPPORT	16,189.65	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	4,454,010.54	.00	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-4,536,763.79	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 40
glkybdpr

	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
FOOD SERVICE ASSETS (81)			
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 GAIN/LOSS SALE OF ASSETS	-758.38	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-758.38	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	-758.38	.00	.00
TOTAL RECEIPTS	-758.38	.00	.00
TOTAL REVENUES	-758.38	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 41
glkybdr

DAYCARE ASSETS (82)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	143,355.62	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	143,355.62	.00	.00
TOTAL EXPENDITURES	143,355.62	.00	.00
TOTAL FOR FOOD SERVICE ASSETS (81)	-144,114.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 42
glkybdr

ADULT ED ASSETS (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
-----	-----	-----	-----
EXPENDITURES			
3200 ENTERPRISE OPERATION			
0700 PROPERTY	.00	.00	.00
TOTAL 3200 ENTERPRISE OPERATION	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR DAYCARE ASSETS (82)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 43
glkybdr

ADULT ED ASSETS (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
-----	-----	-----	-----
EXPENDITURES			
3400 ADULT EDUCATION OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR ADULT ED ASSETS (84)	.00	.00	.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 44
glkybdpr

	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	100104091.18	85118563.33	90096277.64
TOTAL OF EXPENDITURES FUND 1	89260215.98	85118563.33	90096277.64
TOTAL FOR FUND 1	10843875.20	0.00	0.00
TOTAL OF REVENUES FUND 2	13162186.83	13716990.08	0.00
TOTAL OF EXPENDITURES FUND 2	12967037.92	13719615.08	0.00
TOTAL FOR FUND 2	195148.91	-2625.00	0.00
TOTAL OF REVENUES FUND 310	2220552.40	1513898.48	1246080.00
TOTAL OF EXPENDITURES FUND 310	1972963.92	1513898.48	1246080.00
TOTAL FOR FUND 310	247588.48	0.00	0.00
TOTAL OF REVENUES FUND 320	3648470.00	6323412.00	6446059.00
TOTAL OF EXPENDITURES FUND 320	3648470.00	6323412.00	6446059.00
TOTAL FOR FUND 320	0.00	0.00	0.00
TOTAL OF REVENUES FUND 350	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 350	0.00	0.00	0.00
TOTAL FOR FUND 350	0.00	0.00	0.00
TOTAL OF REVENUES FUND 360	17047899.68	16716141.00	0.00
TOTAL OF EXPENDITURES FUND 360	9521212.29	16716141.00	0.00
TOTAL FOR FUND 360	7526687.39	0.00	0.00
TOTAL OF REVENUES FUND 51	7708538.61	6568344.72	7021783.00
TOTAL OF EXPENDITURES FUND 51	7236764.89	6568344.72	7021783.00
TOTAL FOR FUND 51	471773.72	0.00	0.00
TOTAL OF REVENUES FUND 52	488761.29	377760.00	422407.00
TOTAL OF EXPENDITURES FUND 52	436752.05	377760.00	422407.00
TOTAL FOR FUND 52	52009.24	0.00	0.00
TOTAL OF REVENUES FUND 54	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 54	0.00	0.00	0.00
TOTAL FOR FUND 54	0.00	0.00	0.00
TOTAL OF REVENUES FUND 55	79813.23	74464.47	77744.00
TOTAL OF EXPENDITURES FUND 55	55068.76	74464.47	77744.00
TOTAL FOR FUND 55	24744.47	0.00	0.00
TOTAL OF REVENUES FUND 61	6000.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 61	6000.00	0.00	0.00
TOTAL FOR FUND 61	0.00	0.00	0.00
TOTAL OF REVENUES FUND 7000	188573.82	176140.30	186334.00
TOTAL OF EXPENDITURES FUND 7000	12433.52	176140.30	186334.00
TOTAL FOR FUND 7000	176140.30	0.00	0.00
TOTAL OF REVENUES FUND 8	-82753.25	0.00	0.00
TOTAL OF EXPENDITURES FUND 8	4454010.54	0.00	0.00
TOTAL FOR FUND 8	-4536763.79	0.00	0.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008

PG 45
glkybdpr

	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL OF REVENUES FUND 81	-758.38	0.00	0.00
TOTAL OF EXPENDITURES FUND 81	143355.62	0.00	0.00
TOTAL FOR FUND 81	-144114.00	0.00	0.00
TOTAL OF REVENUES FUND 82	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 82	0.00	0.00	0.00
TOTAL FOR FUND 82	0.00	0.00	0.00
TOTAL OF REVENUES FUND 84	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 84	0.00	0.00	0.00
TOTAL FOR FUND 84	0.00	0.00	0.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	127412413.54	113693433.08	105310350.64
GRAND TOTAL OF EXPENDITURES	115577273.52	113696058.08	105310350.64
GRAND TOTAL	11835140.02	-2625.00	0.00

05/09/2007
12:09 JA

THE HARDIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET REPORT FOR FY 2008
REPORT OPTIONS

PG 46
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Fiscal Year for reports	2008
Projections	20081

Budget Level	3
Include account detail?	N
Output file options	P

P - Paper/Spool Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

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